



INTERSTATE OPERATIONS AND ENHANCEMENT PROGRAM

VTCA Consultant Forum

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Interstate Operations and Enhancement Program

- Funding is a result of the 2019 Interstate 81 bill
- Omnibus legislation in 2020 codified program and its requirements (33.2-372)
- Program receives 20% of funds available for construction, after revenue sharing take-down
- Goal of program is to improve the safety, reliability, and travel flow along interstate highway corridors

Requirements of Program

- Funds may be used to address a need identified in VTrans or an Interstate corridor plan approved by the Board
- Board, with OIPI's assistance, must develop prioritization process
 - Priority given first to operational improvements and TDM strategies that improve reliability and safety of travel
 - Funds cannot be used to supplant existing operational and TDM funding as of July 2019

Distribution of Funding

- 43.7% distributed to Interstate 81 Corridor Improvement Fund
- 8.4% distributed to the Northern Virginia Transportation Authority
- Remaining funds allocated by the Board
 - 16.5% must be used on I-95
 - 11.8% must be used on I-64
 - Remaining 19.6% can be used at Board's discretion on any interstate project

Distribution of Funding

(Excluding Interstate 81 and NoVA)

| | Previous | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | TOTAL |
|----------------------------|----------|------|------|------|------|------|------|-------|
| Interstate 95 | 34.8 | 14.5 | 26.2 | 26.2 | 27.4 | 28.8 | 27.3 | 185.2 |
| Interstate 64 | 32.1 | 10.8 | 18.7 | 18.8 | 19.6 | 20.6 | 19.6 | 140.2 |
| Interstate Improvements | 53.6 | 21.7 | 31.1 | 31.1 | 32.6 | 34.2 | 32.5 | 236.8 |

* Figures in millions

VDOT

Virginia Department of Transportation

Planning Process

- Develop corridor plans for each corridor with dedicated funding for Board adoption
 - Identify top problem areas (congestion, safety, reliability)
 - Develop operational strategies
 - Develop potential capital improvements for top areas
- Analyze conditions on other Interstate corridors
 - Develop operational strategies
 - Develop potential capital improvements for areas with problems comparable to larger Interstates

Interstate Operations and Enhancement Program Requirements

"The Board, with the assistance of the Office of Intermodal Planning and Investment, shall establish a process to evaluate and prioritize potential strategies and improvements, <u>with priority given first to operational and</u> <u>transportation demand management strategies that improve reliability and</u> <u>safety of travel.</u>"

Interstate Operations and Enhancement Program

- Policy will recommend funding remaining operational strategies 'off-the-top'
- Intermodal Office has developed a draft prioritization process for CTB consideration
 - Process will be consistent with SMART SCALE
 - May include policy provisions related to transportation demand management
- Board has already added operational strategies for Interstates 95 & 64

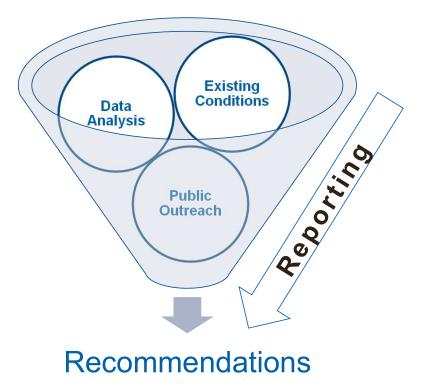
Interstate Corridor Improvement Plans

Study Process Overview

- Team Organization
- Management
- Plan Objective
- Data Analysis
- Existing Conditions
- Recommendations
- Reporting

VDOT

Public Outreach



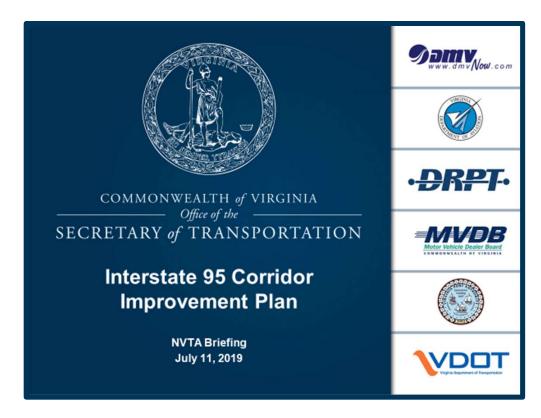
Team Organization

| Task | Agencies / Divisions Involved |
|---------------------------------------|--|
| Project management | TMPD, OIPI, District Planners |
| Transit (multimodal) | DRPT |
| Freeway operations | Central Office Operations, Regional Operations |
| Arterial operations | TED, District Traffic Engineering |
| Data analytics | Central Office Operations, TED, DRPT |
| Travel demand | TMPD |
| Traffic analysis | TMPD, TED, Central Office Operations, District Traffic Engineering |
| Roadway design & cost estimating | Central Office L&D, District L&D, Right of Way, Environmental |
| GIS & mapping | TMPD |
| SMART SCALE prioritization | OIPI, TMPD, TED, DRPT |
| Public outreach & website development | Central Office Communications, District Communications |
| Reporting | All |



Management

- Study work group coordination
- VDOT, OIPI, DRPT leadership briefings
- Agency briefings (Regional Authorities, MPOs)
- CTB briefings



Plan Objectives

- Interstate corridor improvement plans follow a template
 - Gather readily-available performance data
 - Identify locations with performance issues (up to 25% worst locations) using performance measures
 - Congestion
 - Safety
 - Reliability
 - Validate performance analysis results through public outreach and feedback
 - Develop targeted solutions for performance issues
 - Operational upgrades on freeway and arterials (ROI and VDOT region input prioritization)
 - Multimodal improvements (SMART SCALE-like prioritization)
 - Highway capital improvements (SMART SCALE-like prioritization)

Data Analysis

| Data Type | Data Source | Milliamsburg wroth Norfolk 1-264 1-264 1-264 | | | |
|-------------------------|------------------------|---|--|--|--|
| Crashes | VDOT crash database | Ne woillian market of Mr Lei Co 000'001 elay | | | |
| Incidents | VDOT 511 | 220 220 220 220 220 220 220 220 | | | |
| Origin-destination | Streetlight | Staunton District Culpeper District Richmond District Hampton Roads District | | | |
| Incident delay | RITIS | | | | |
| Speed performance | RITIS | | | | |
| Travel time reliability | RITIS | Travel Speed (mgb) Covington Covington Afton Mountair Charlottesville Charlottesville 200 Crossroat Bottoms Bridg Willigmisburg Norrotk News | | | |
| | | O J Z O N Y N | | | |

Existing Conditions

- Performance measures and identification of hot spots (mapping)
- Impact of roadway capital improvement projects in the SYIP (boards)
- Freeway operations (boards)
 - CCTV cameras
 - Changeable message signs (CMS)
 - Ramp metering
 - Safety service patrol (SSP) & towing
- Multimodal operations (boards)
 - Express and commuter buses
 - Commuter, intercity, and metro-rail
 - Vanpool, carpool, slugging (if applicable), and park and ride lots



PERFORMANCE MEASURES



Recommendations – Suite of Improvements

Focus Areas

INTERSTATE OPERATIONS PARALLEL FACILITIES MULTIMODAL IMPROVEMENTS CAPITAL PROJECTS



Data-driven approach incorporating performance measures

GOAL

To provide faster, safer, and more reliable travel along the interstate corridors



Operational Improvements

CCTV Cameras

Detect incidents and provide situational awareness of incidents

Changeable Message Signs

Informs drivers of conditions ahead

Safety Service Patrols

Provide incident scene support and help stranded motorists

Quick Clearance Towing Programs

Activate contract towing services as incidents are detected

Geo-fenced Emergency Notifications

Location-based alerts via GPS and cellular technology





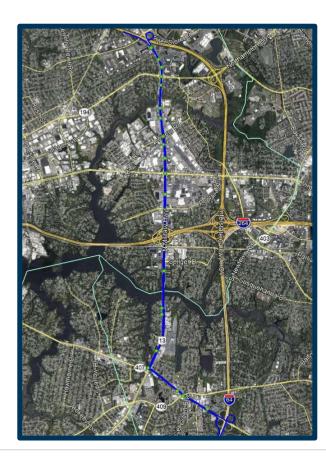




Parallel Facility Improvements

- Priority route identification
- Traffic signal suite of improvements
 - Communications
 - Automated Traffic Signal Performance Measures (ATSPM)
 - Traffic signal controller and cabinet upgrades
 - CCTV monitoring

- Traffic signal retiming
- Development of cooperative agreements



Multimodal Improvements

- Improvements Considered
 - Intercity passenger rail
 - Commuter bus
 - Local bus
 - Park and ride lots
 - Commuter assistance programs
 - Carpool
 - Vanpool

- Commute!VA / Telework!VA
- Outreach and support to large employers







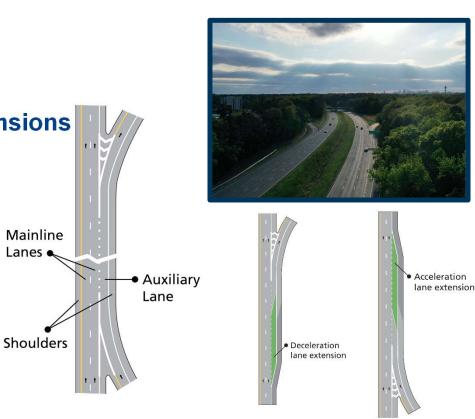


Capital Highway Improvements

Improvements Considered

- Interchange modification and/or reconfiguration
- Acceleration/deceleration lane extensions
- Hard shoulder running lanes
- Auxiliary lanes
- Additional general purpose lanes
- Express lanes

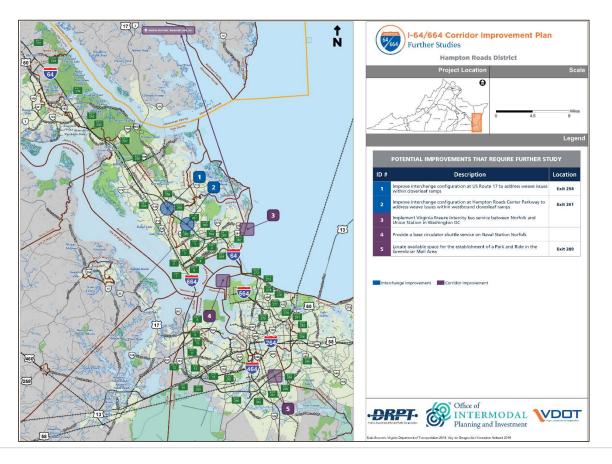
- Ramp widening
- Shoulder widening
- Curve improvements
- Drainage improvements



Potential Improvements that Require Further Study

Project Types

- Interchange improvements without sufficient operational and safety analyses
- Park and ride lots requiring a location study
- Express lanes



Reporting

- Existing conditions
- Performance measures
- Development of targeted improvements
- Cost estimating
- SMART SCALE and ROI analysis
- Project prioritization
- Projects recommended for further study
- Next steps



Public Outreach

- Website development
- MetroQuest survey
- Meetings (In-Person) Existing conditions
 - Overview presentation
 - Boards showing performance measures and supplemental data

Recommended improvements

- Overview presentation
- Boards showing proposed improvements and supplemental data

Prioritized improvements









Public Outreach

Meetings (Virtual)

Existing conditions

- Introductory video presentation
- CTB presentation audio file
- Boards showing performance measures and supplemental data

Recommended improvements

- Introductory video presentation
- CTB presentation audio file
- Boards showing proposed improvements and supplemental data

Prioritized improvements



Public Outreach Enhanced Project Website

- GIS-based website
- Two-minute introductory video
- Embedded CTB presentation
- Replicated materials typically displayed at in-person meetings
- Updated FAQs as public feedback was received
- Directed users to MetroQuest survey



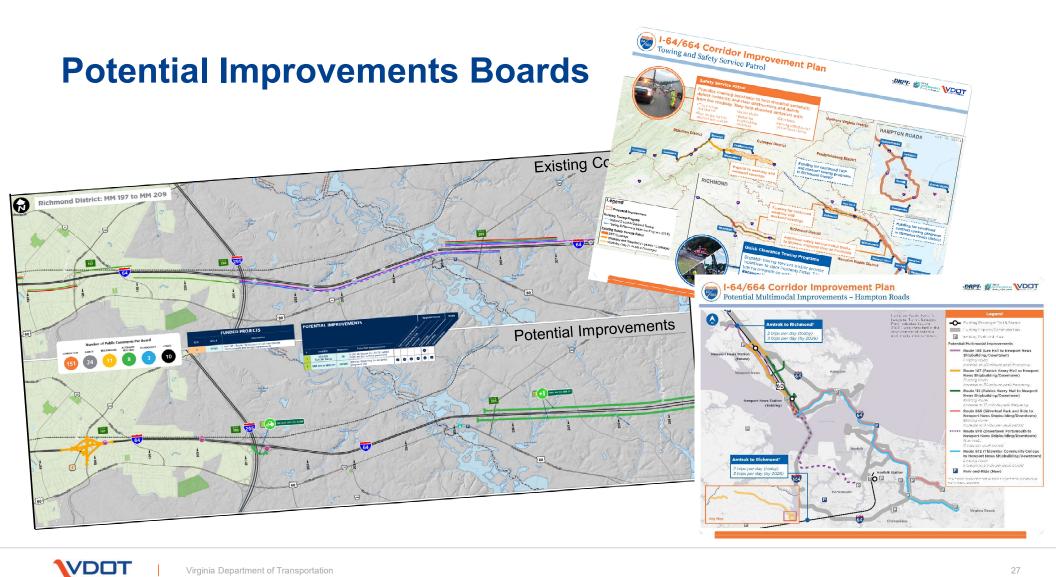
Welcome!

Thank you for joining us to learn more about the I-64/664 Corridor Improvement Plan existing conditions. This website is intended to introduce you to the study and give you an opportunity to provide input to the study team. Please begin by istening to the 3-minute project introduction video below.

On the top and bottom of this page, there are links to additional pages with information for you to review. The **Performance Measures** page describes the measures used in this study and then shows you where the study team is focusing its attention as they start to develop targeted improvements at the locations of greatest safety and congestion need. The **Potential Solutions** page shows many of the potential improvements that could be implemented in this corridor.

Most importantly, we are looking for you to provide feedback to the study team using the survey on the Feedback page. We know that data does not tell the whole story of congestion and safety in the corridor, which is why we are looking for your input. Using the survey, please take time to identify any issues you experience in the corridor and provide us with some of your recommended solutions to fix them. The study team will use this input as they develop potential solutions in the corridor including operations, multimodal, and highway capital improvements.

As we receive comments and questions, we will be developing a list of frequently asked questions with corresponding responses. We will be adding information to this website as the study progresses, so please stay connected with us.



Next Steps

• April 2021

CTB briefing on draft IOEP prioritization Address comments from CTB briefing

• May/June 2021

CTB briefing Complete final interstate operations and enhancement program document

• June 2021

Interstate capital projects added to FY22-27 Six Year Improvement Program

