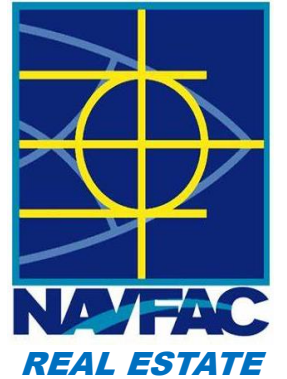




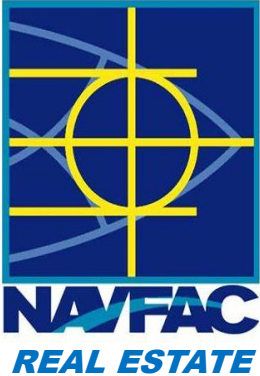
**Delivering Value to the Fleet & Marine Corps**

# INFRASTRUCTURE PROJECT DELIVERY

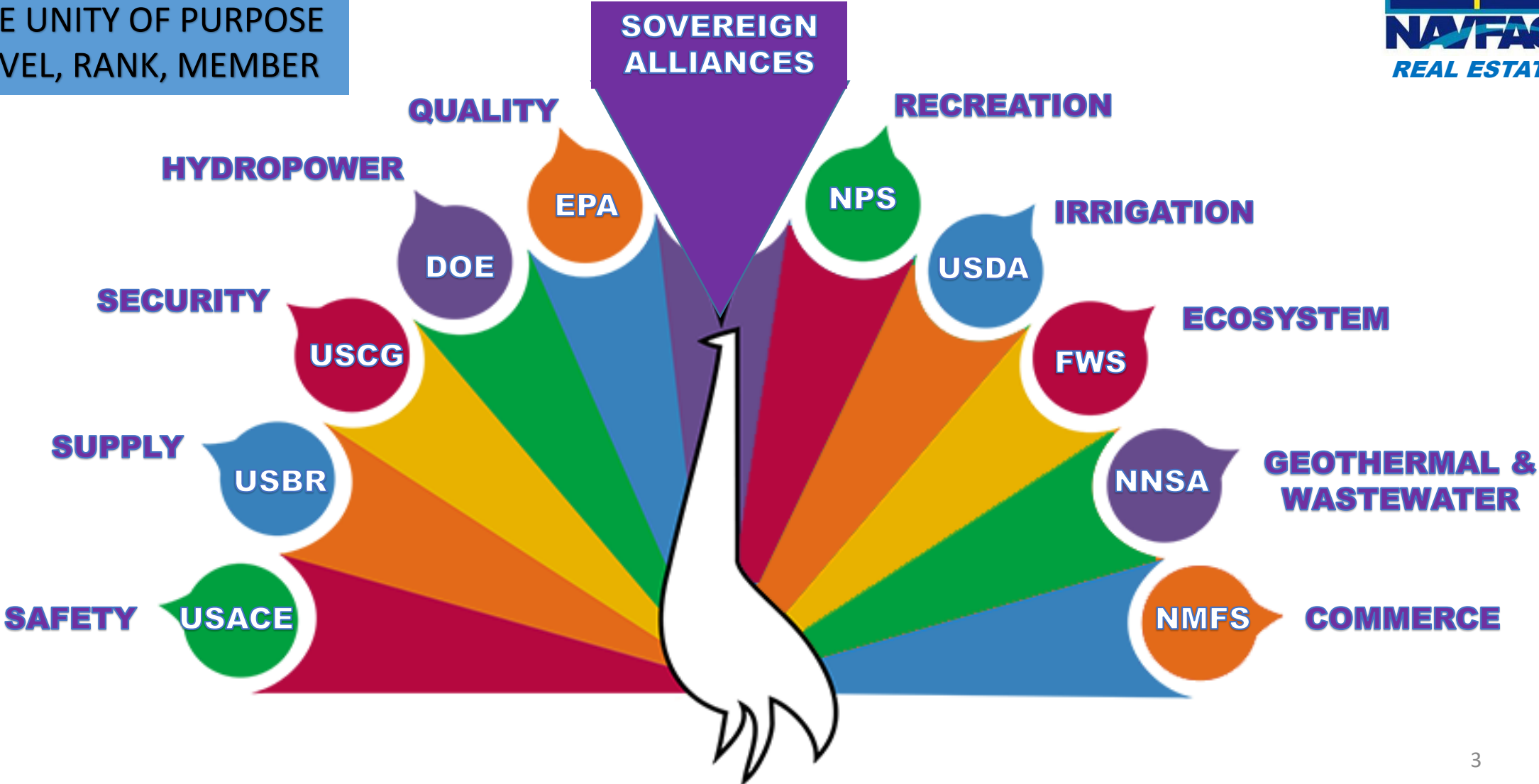


- UNITY OF PURPOSE
- UNITY OF EFFORT
- DISCIPLINED THOUGHT & ACTION
- RIGOROUS TIER GOVERNANCE
- ACCOUNTABILITY TO ACCOMPLISHMENT

# WATER IS EASY - PEOPLE CAN BE HARD



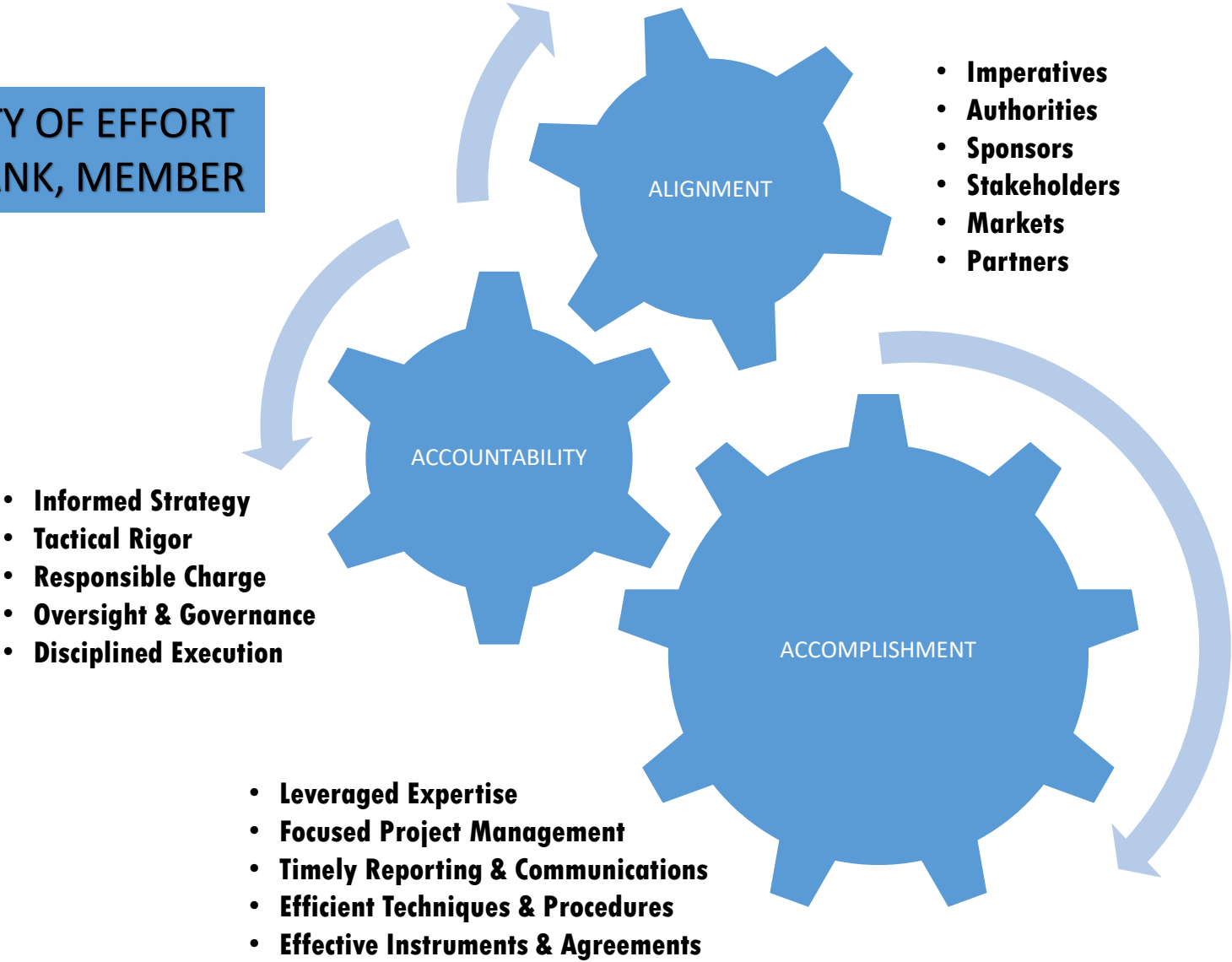
GALVANIZE UNITY OF PURPOSE  
EVERY LEVEL, RANK, MEMBER



# STRATEGY & FOCUS



**GALVANIZE UNITY OF EFFORT  
EVERY LEVEL, RANK, MEMBER**



- Forge Strategic Alignment on Priorities & Projects
- Expand Authority & Approval to Drive Program Execution
- Implement Sustainable and Predictable Resourcing Model
- Optimize Unity of Effort across Sponsors, Markets, Agents, and Organic Talent Base
- Deliver Value!

# CAN-HOW-WHY ANALYTICS



DISCIPLINED THOUGHT & ACTION  
EVERY LEVEL, RANK, MEMBER

### TRANSACTION EXECUTION

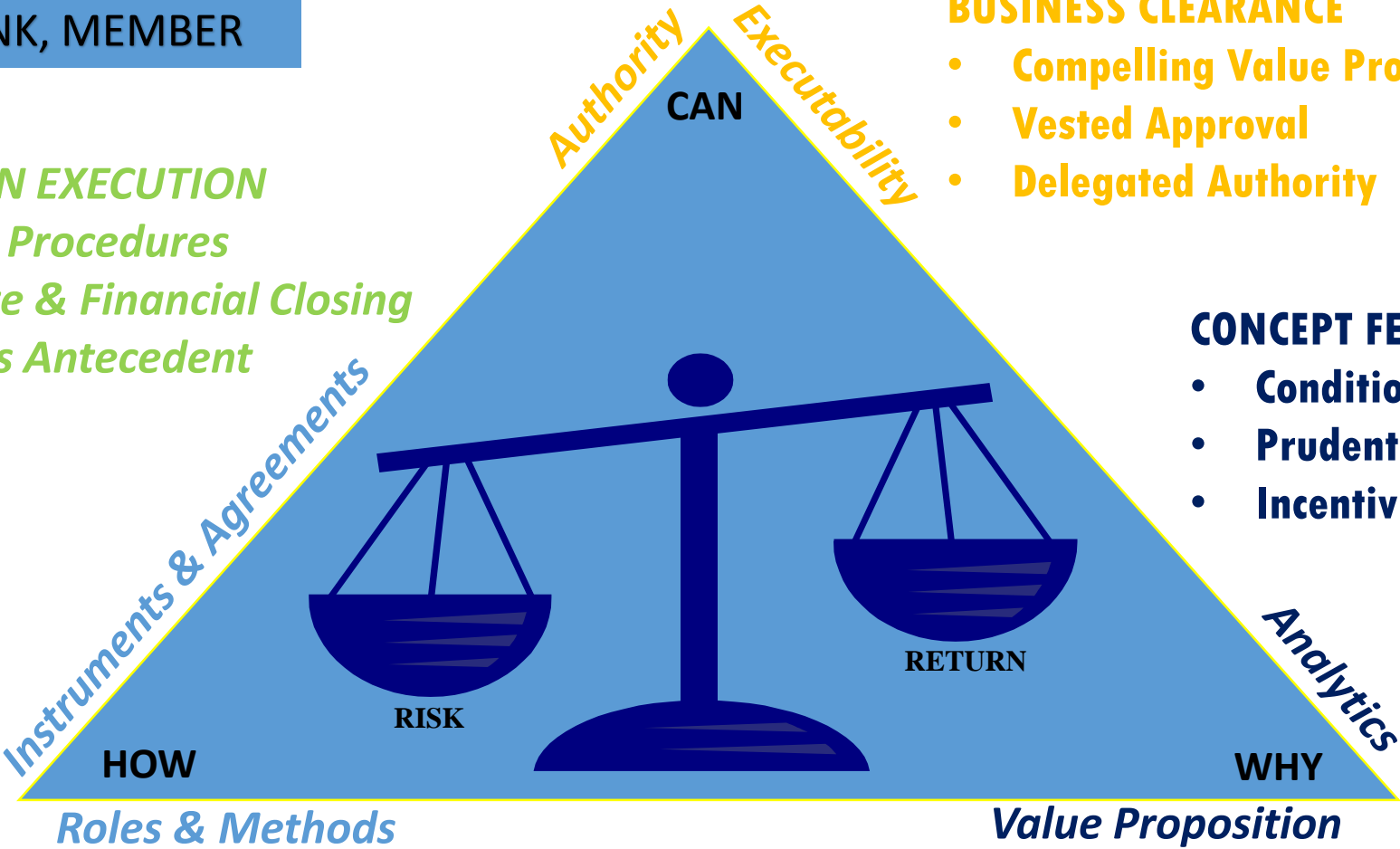
- *Process & Procedures*
- *Real Estate & Financial Closing*
- *Conditions Antecedent*

### BUSINESS CLEARANCE

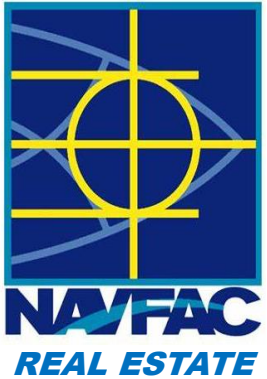
- **Compelling Value Proposition**
- **Vested Approval**
- **Delegated Authority**

### CONCEPT FEASIBILITY

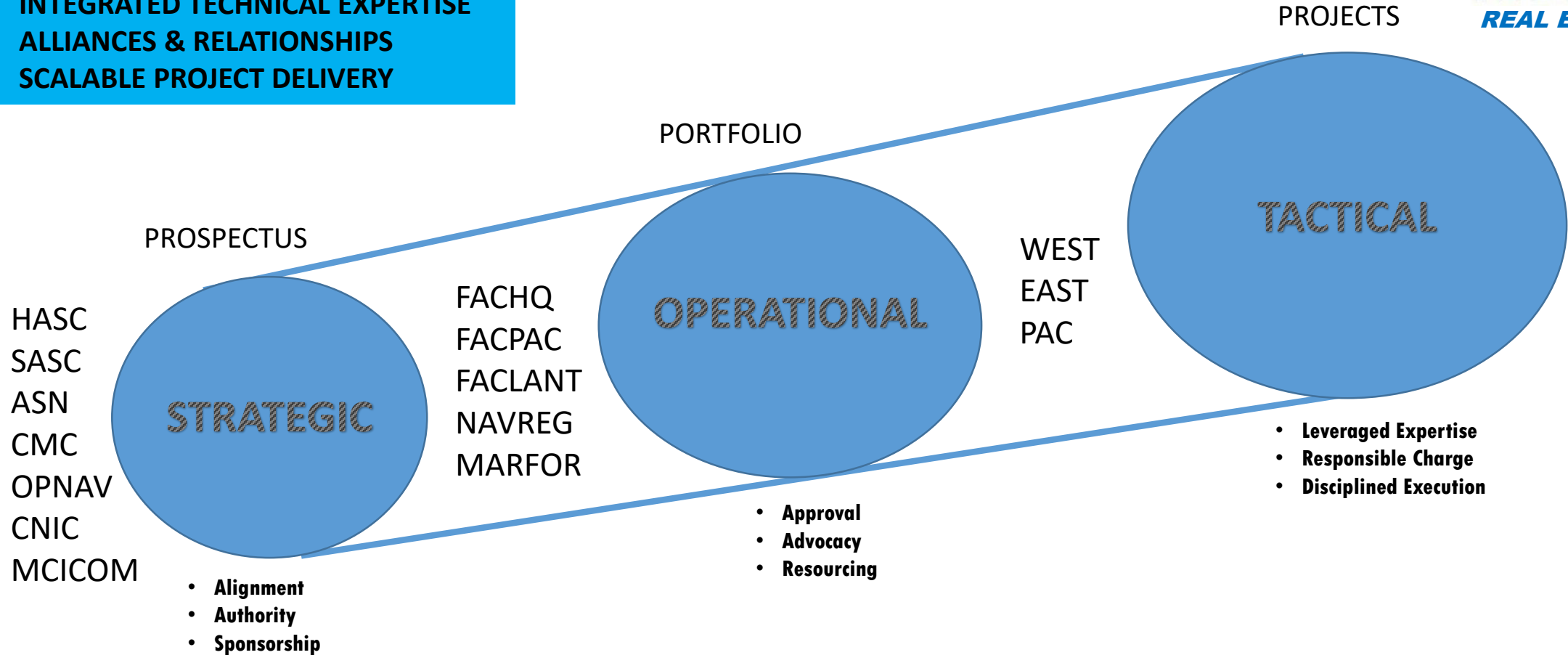
- **Conditions Precedent**
- **Prudent Participation**
- **Incentivization & Risk**



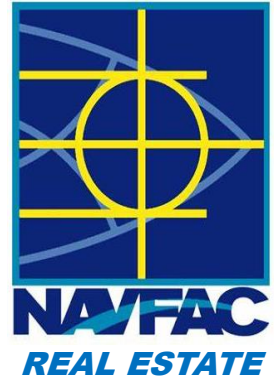
# TIER GOVERNANCE



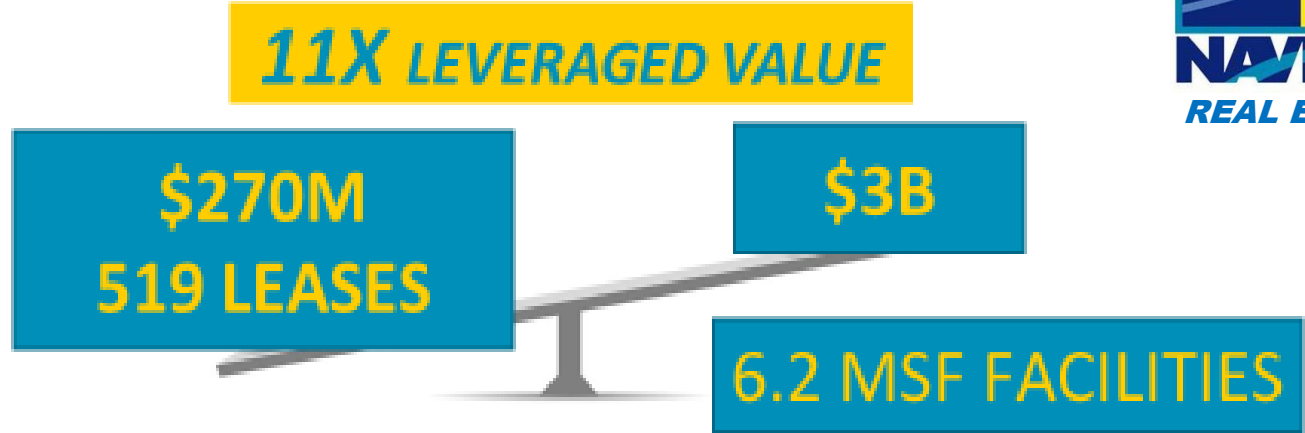
- ✓ SENIOR EXECUTIVE LEADERSHIP
- ✓ INTEGRATED TECHNICAL EXPERTISE
- ✓ ALLIANCES & RELATIONSHIPS
- ✓ SCALABLE PROJECT DELIVERY



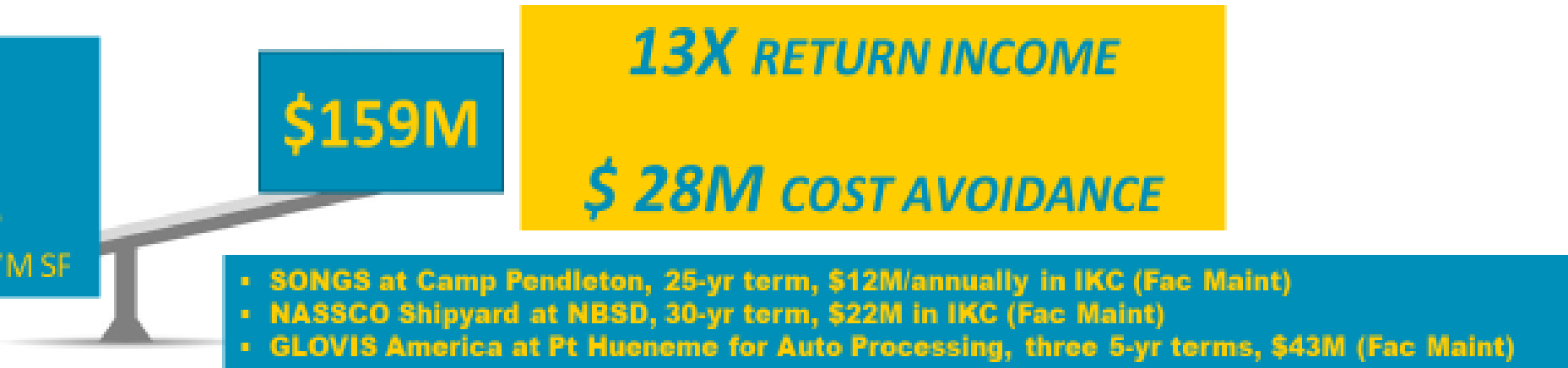
# DELIVERING VALUE



- Federal Building Fund (FBF) Program  
67 GSA Occupancy Agreements  
~2.4M SF for ~\$65M in annual rent
- FY21 Fleet Transient Lodging Leases  
13K+ beds for ~\$17.8M in annual rent
- USMC Lodging Lease in Darwin, Australia  
516 single unit rooms for ~\$4.3M in annual rent
- NAVAIR Leases in Patuxent River, MD  
(~214K SF for ~\$3.9M in annual rent)

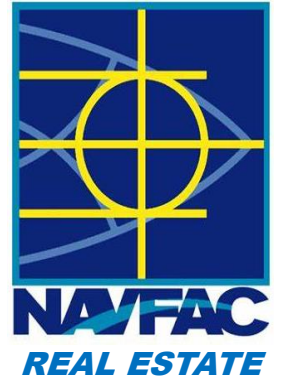


- 702 PERMITS
  - 554 EASEMENTS
  - 333 USE GRANTS
- Total of ~25K acres and ~1.7M SF



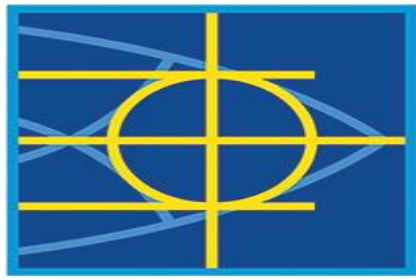
# TAKEAWAYS

## INNOVATION, LEADERSHIP, PERFORMANCE



- ❑ ALIGNMENT, ACCOUNTABILITY, ACCOMPLISHMENT
- ❑ CAN-HOW-WHY ANALYTICS
- ❑ INTEGRATED & SCALABLE PROJECT DELIVERY
- ❑ RIGOROUS OVERSIGHT & GOVERNANCE
- ❑ RELATIONSHIPS, REPUTATION, RESULTS





# NAVFAC

Naval Facilities Engineering Systems Command

## OUR NORTH STAR

Drive performance and outcomes of SYSCOM Capabilities to effectively enable Fleet readiness and Marine Corps force generation

### DESIGN & CONSTRUCTION

Improve the speed, cost control, and quality of MILCON project delivery

### MAINTENANCE & FACILITY OPERATIONS

Deliver reliable and resilient infrastructure based on Fleet and Marine Corps priorities with focus on Task Critical Assets (TCAs)

### CYBERSECURITY: FACILITY-RELATED CONTROL SYSTEMS

Support Fleet operational readiness by securing all Facility-Related Control Systems (FRCS) of defense critical infrastructure

### EXPEDITIONARY ENGINEERING & LOGISTICS

Exercise Expeditionary, Table of Allowance (TOA), and Contingency Engineering responsibilities to enable Naval and Joint Warfighter readiness

### OCEAN FACILITIES & EQUIPMENT ENGINEERING

Assure continued Fleet dominance at-sea and ashore through innovation and engineering

### REAL ESTATE ACQUISITION & MANAGEMENT

Increase operational capability while reducing Navy total ownership costs

### ENVIRONMENTAL COMPLIANCE

Comply with National Environmental Policy Act (NEPA) and environmental site regulations

### ENVIRONMENTAL CONSERVATION

Assess the overall health, status and effectiveness of shore conservation for natural and cultural resources

### WEIGHT HANDLING ASHORE PROCUREMENT & INSPECTION

Lead the Navy's shore activity weight handling program by establishing policy and providing engineering, acquisition, technical support, training and oversight for compliance to maintain readiness

### NON-TACTICAL VEHICLES & EQUIPMENT MAINTENANCE AND OPERATIONS

Provide the Navy with transportation services that meet Fleet and shore readiness requirements

FY22 STAKEHOLDER REPORT



**EVERYTHING  
BEGINS AND ENDS  
with REAL ESTATE**