



Elected Allies

City Manager Jose Reynoso
City of Sierra Madre

PRESENTATION OVERVIEW

1. Aging Infrastructure and Lack of Resources
2. Keeping Elected Officials Informed
3. Water System Master Plan
4. Council Sub-Committee
5. Water Rate Study (Proposition 218)
6. Looking Forward
7. Questions

Our Problems

Water Main Infrastructure & Revenue

- 100-year-old pipes
- 1 per week to 1-2 per day overnight
- Limited capital improvement plan
- No change in rates to support capital investments



Keep Elected Officials Informed

Established Semi-Annual Water System Updates

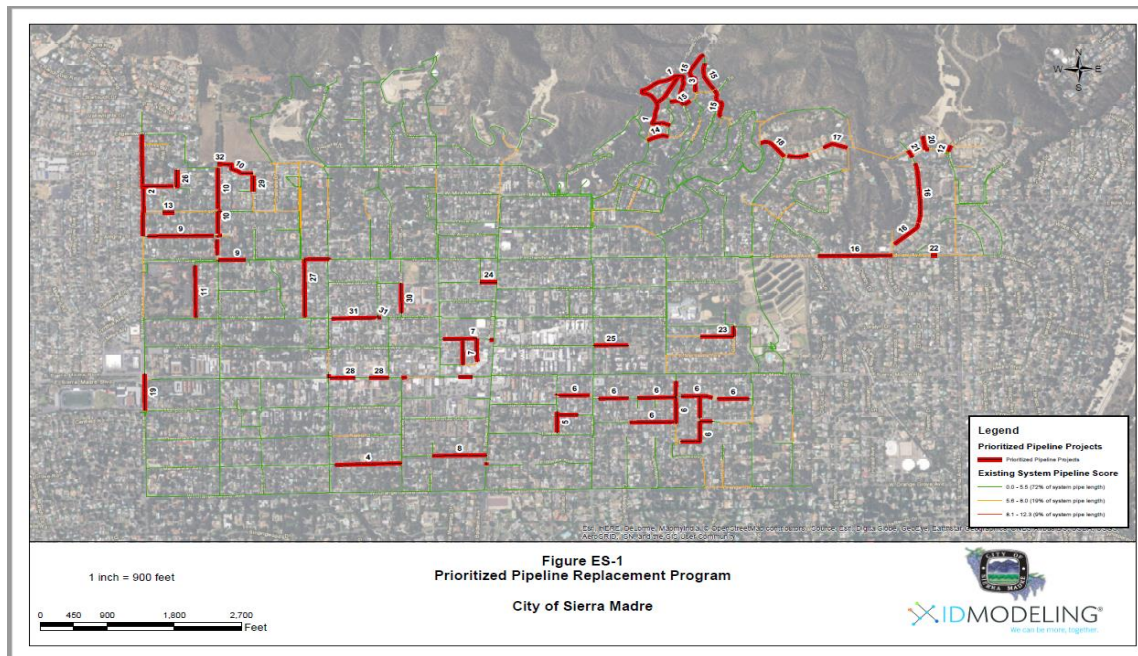
- Drought Impacts
- Groundwater Water Levels Declining
- Supply Conditions Augmentation from Regional Agencies
- Infrastructure needs defined
 - Water Mains
 - Pump Stations
 - Reservoirs Rehabilitations
 - Well Rehabilitations



The Road Map

Completed a Water System Master Plan

- Identify and prioritize infrastructure needs
 - Likelihood of failure
 - Consequence of failure
 - Created a 6-year plan



Get Council On Board

Formed a Council Water Sub-Committee

- Build Council awareness and knowledge of water system operations
- Developed buy-in
- Council and Community



Infrastructure Revenue

Initiated Water Rate Study

- Infrastructure Fixed Charge
- Generate \$1.2m in dollars per year for the main water replacement
- Proposition 218 Process



Where we are now

- Annual evaluation of the Water System Master Plan
- 6 years of the plan will be completed in 2024
- Initiate in FY 2023-24 New Water System Master Plan
 - Identify cost and create a new plan
 - Formed new council water sub-committee
 - Initiate new Financial Plan for Cost of Service or Rate Study





Questions

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