

Central Arizona Project

- 336-mile aqueduct stretches from Lake Havasu to Tucson
 - 14 pumping plants lift water nearly 3,000 feet
 - o 10 siphons, 4 tunnels
 - Lake Pleasant, New Waddell Dam and Waddell Pump Generating Plant
- Deliveries began in 1985
- Construction complete in 1993

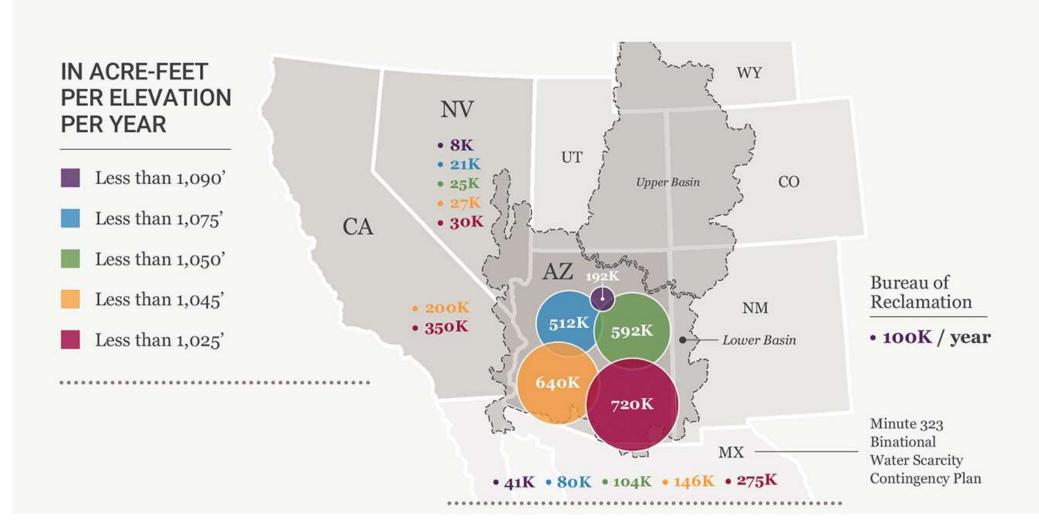


Highlights of Recent Agreements

- 2007 Guidelines
 - Established common commitment for sharing water surplus and shortage
 - o Created opportunities to conserve water in Lake Mead, including intentionally created surplus (ICS)
 - Formalized procedures for coordinated reservoir operations
 - o Established elevation triggers for reservoir releases and shortage declaration
- Minute 323
 - o Signed in 2017 expanding collaboration and sharing between Mexico and the U.S.
- Drought Contingency Plan
 - o 7 states agreements (2019) to protect the Colorado River system through reductions and conservation
- 500+ Plan
 - o Additional adaptive management response in the Lower Basin to poor hydrology in order to protect lower elevations

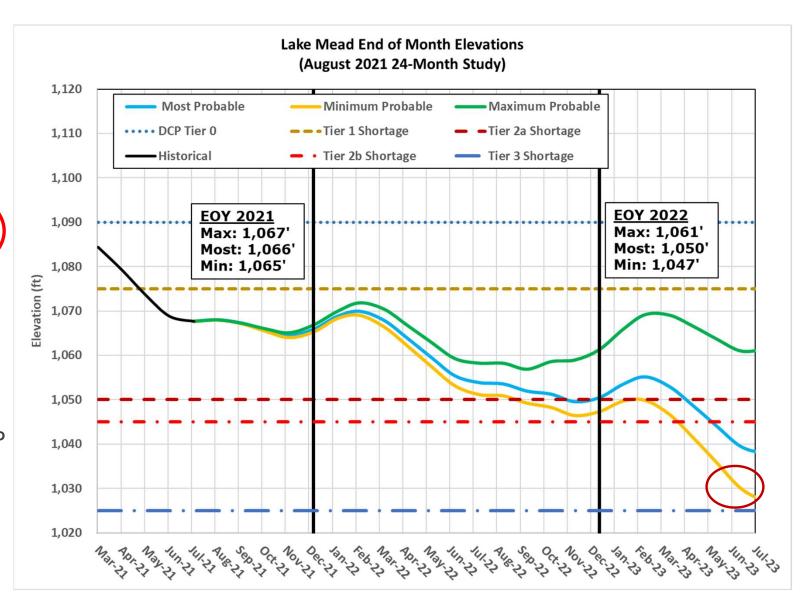


Lower Basin DCP Contributions to Lake Mead

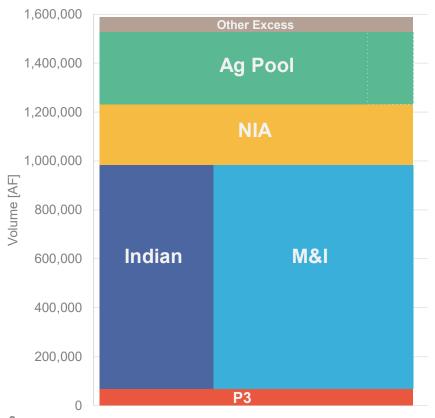


Mead End of Month Elevations

- August 2021 24-Month Study
- Min Probable scenario shows Mead < 1,030' prompting "1,030 Consultation" per Exhibit 1 to LBDCP (Sec. V.B.2)



CAP Priorities



* P5/6 reductions accounted for separately.

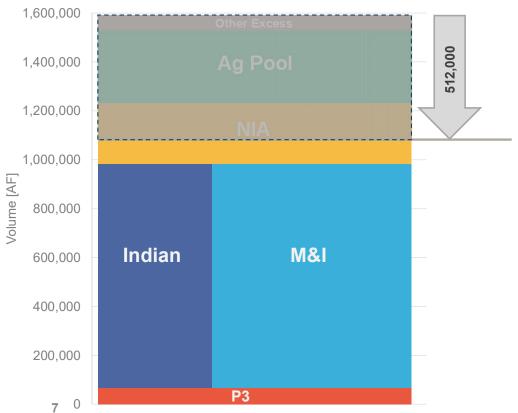
From Highest to Lowest

- P3 Third Priority high priority mainstem water
- Indian/Tribal and M&I/Municipal & Industrial
- NIA Non-Indian Agricultural Pool
- Ag Pool Agricultural Pool
- Other Excess water available after all other priorities are satisfied



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CAP Priorities – Tier 1 Shortage



* P5/6 reductions accounted for separately.

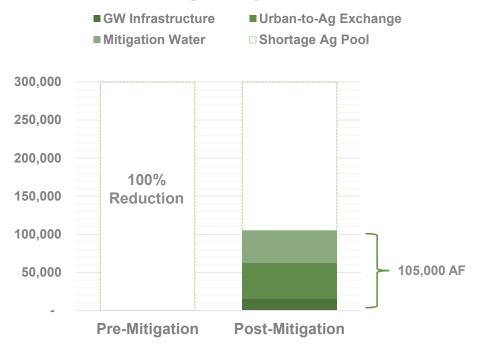
- 512,000 AF* Reduction/Contribution
 - o 320,000 AF per 2007 Guidelines
 - 192,000 AF per LBDCP
- Pre-Mitigation Impacts
 - 100% Reduction to Ag Pool
 - ~63% Reduction to NIA Pool
- Tier 2a Shortage 592,000 AF
 - Virtually eliminates NIA Pool



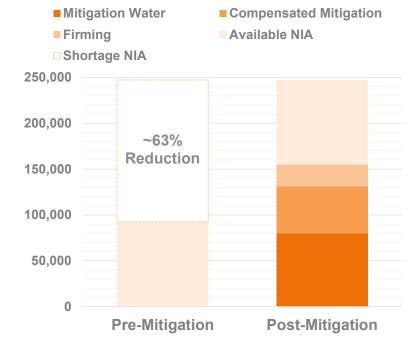


2022 AZ Drought Contingency Plan Mitigation

Ag Mitigation



NIA Mitigation







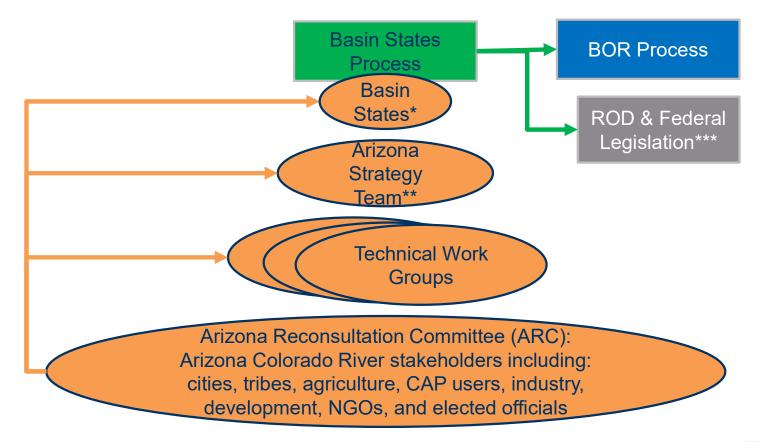
Arizona Contributions to 500+ Plan

- Arizona's target of over 200 KAF in 2022 anticipates participation from both onriver and CAP water users
 - Includes both Tribal and non-tribal participants
 - 30 KAF on-river
 - 193 KAF from CAP water users
- All contributions will directly benefit Lake Mead, through system water or storage, including reduced release of intentionally created surplus (ICS)
- CAP and ADWR are providing funding, and have established guiding principles for Arizona's contributions
 - Voluntary Temporary Compensated





Arizona Reconsultation Process



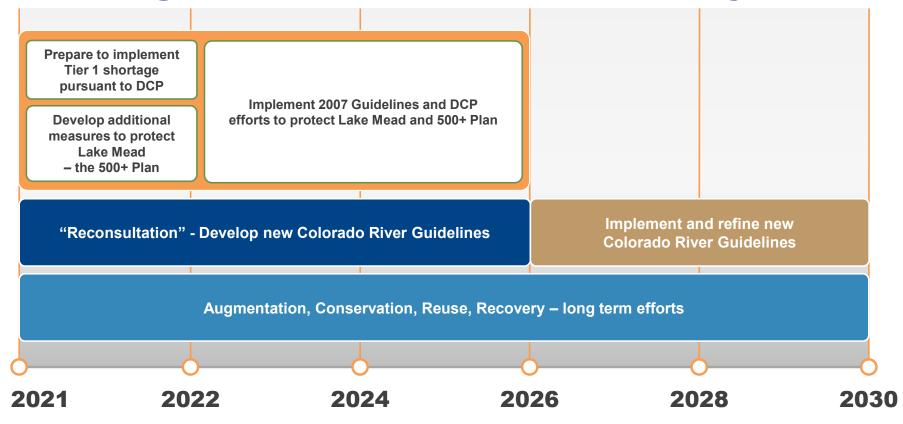
^{*}By invitation to support the co-Chairs



^{**}Requires confidentiality agreement for legal advice and negotiating strategies

^{***}Federal legislation if necessary

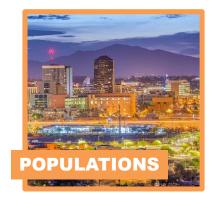
Building A Resilient Colorado River System





What's Next?













YOUR WATER. YOUR FUTURE.

Resources

- CAP's news site KnowYourWaterNews.com
- CAP's main website (with information on DCP and Arizona Reconsultation Committee) – CentralArizonaProject.com
- Other resources:
 - Arizona Department of Water Resources – new.azwater.gov
 - US Bureau of Reclamation usbr.gov



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