

Enrollment and Staffing 2022-2023																												
Projected Enrollment as of (DATE)																												
	Preschool - All Bldgs			School A			School B			School C			School D			School E			School F			Totals			T Stu	T Ts	class size avrg	
	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN				
Preschool - Gen Ed	95	6	15.8																									
Preschool - Dual Lang	244	13	18.8																									
K Gen Ed				13	1	13.0				20	1	20	12	1	12.0	20	1	20	35	2	17.5	100	6	16.67				
K Dual Lang				41	2	20.5	92	4	23.0	25	2	12.5	38	2	19.0	27	2	13.5	42	2	21	265	14	18.93	365	20	18.3	
1 Gen Ed				14	1	14.0				23	1	23	12	1	12.0	0	0	0	28	2	14	77	5	15.40				
1 Dual Lang				37	2	18.5	82	4	20.5	23	1	23	34	2	17.0	26	2	13	18	1	18	220	12	18.33	297	17	17.5	
2 Gen Ed				17	1	17.0				20	1	20	17	1	17.0	19	2	9.5	29	2	14.5	102	7	14.57				
2 Dual Lang				46	2	23.0	70	4	17.5	22	1	22	29	2	14.5	32	2	16	25	2	12.5	224	13	17.23	326	20	16.3	
3 Gen Ed				19	1	19.0				17	1	17	9	1	9.0	19	1	19	26	2	13	90	6	15.00				
3 Dual Lang				43	2	21.5	81	4	20.25	17	1	17	34	2	17.0	35	2	17.5	28	1	28	238	12	19.83	328	18	18.2	
4 Gen Ed				24	1	24.0				21	1	21	17	1	17.0	23	1	23	27	2	13.5	112	6	18.67				
4 Dual Lang				51	2	25.5	92	4	23	23	1	23	31	2	15.5	35	2	17.5	36	2	18	268	13	20.62	380	19	20.0	
5 Gen Ed				15	1	15.0				26	1	26	13	1	13.0	17	1	17	24	1	24	95	5	19.00				
5 Dual Lang				51	2	25.5	80	4	20	15	1	15	44	2	22.0	39	2	19.5	38	2	19	267	13	20.54	362	18	20.1	
PIC																						0	114					
										28	2	14																
Summary																												
	Preschool			School A			School B			School C			School D			School E			School F			Totals						
Summary	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN	Students	Teachers	MEAN				
Gen Ed	95	6		102	6		0	0		127	6		80	6		98	6		169	11		671	41		16.37			
Dual Language	244	13		269	12		497	24		125	7		210	12		194	12		187	10		1726	90		19.18			
School Total	339	19		371	18		497	24		280	13		290	18		292	18		356	21		2397	131		18.30			
% Gen Ed	28%			27%			0%			45%			28%			34%			47%			28%						
% Bilingual	72%			73%			100%			45%			72%			66%			53%			72%						
Avg Class Size	17.84			20.61			20.71			21.54			16.11			16.22			16.95			18.30						