

[Device] Distribution Update - CARES Funding

Through the Spring and Summer of 2020 [insert dates], [District Name] placed several large orders for [devices] to meet the distance learning needs of our district. In total, XX,XXX additional [devices] were purchased utilizing the federal CARES funds at a cost of about \$XXX. These orders came during a time of both unprecedented supply constraints caused by COVID shutdowns and tremendous demand from districts throughout the country in the same situation. This resulted in extremely limited availability, increased pricing, and extended lead times on equipment.

Current Status

The X,XXX [insert devices] we received [insert month/season] were instrumental in supporting [District's] academic models - allowing us to provide dedicated devices for every student that needed one. We received another shipment at the end of [insert month], bringing us to X,XXX of the X,XXX devices received, and are working to distribute them to school sites. These devices will be distributed to sites to help backfill lost and damaged equipment, provided updated equipment to replace some of the oldest devices, meet increased demand for [District name] devices, and help reduce the number of young students that need to carry a device to and from school for hybrid and traditional elementary programs. Devices will also be used to support CAASPP testing for students that are currently using a personal device for learning (all students will need a [District name] device because of security requirements for the test). Quantities for each site were based on student enrollment, equity factors (student access at home, previous distributions to the site, and other conditions), and the age and quantity of devices currently at the sites.

Future Months

This new equipment, including the X,XXX [insert devices] that should be delivered later this [insert month or season], will go a long way to allowing us to maintain our existing 1:1 efforts for next school year. In [month] [year], XXX devices (purchased in 20XX-XX) will reach their end-of-life. Although this represents roughly [insert percentage or share] of our [insert device] fleet, we should be well positioned to retire them without reducing student access because of the CARES Act purchases.

By [month] [year], additional X,XXX devices will reach end-of-life and need to be refreshed in order for us to maintain existing programs for the 2022-23 school year. Replacing these devices to sustain a 1:1 program in that school year would cost approximately \$X million.