Impact Report Questions

Organization Details
1. *Organization Name
2. *Membership Size
3. *EIN
4. Address
5. Counties Served - List all
6. Service Area - Check all that apply

Section: Home Repair Program Details
In this section, you will respond to annual metrics relating to home repairs, homeowners served, and volunteer engagement.

Please answer each question to the fullest you can. If you do not collect a metric, please make a conservative estimate. This data will be used to seek grants and direct resources for members throughout the coming year.

1. *How many unique homes did you repair in 2023?
2. *How many unique repair projects did you complete in 2023?
3. How many homes did you build (new construction) in 2023? If none, enter 0.
4. How many homes does your organization expect to repair this year?

Volunteer Metrics

5. How many unique local volunteers did you have in 2023?
6. How many unique camp (overnight, fee-paying) volunteers did you have last year?
7. How many youth volunteers do you estimate volunteered in 2023?
8. How many women volunteers do you estimate volunteered in 2023?
9. How many total hours were volunteered for your organization in 2023?
10. How many unique local volunteers do you anticipate this year?
11. In the current year, how many overnight, fee-paying volunteers do you anticipate?
12. What is your current overnight program fee for a volunteer?

Section: Household Demographic Groups

The next section is to report demographics related to homeowners served in 2023. Please report this to the best of your ability. Conservative estimates are preferred to skipping this section.

1. How many total residents did you serve in 2023? Please include all known residents in a home.
2. What percentage of households served were at or below 80 AMI?

Special Interest & Vulnerable Populations

For each of the following, please report the number served in the prior year. If you do not collect this info, please make a conservative estimate.

1. Older Adults
2. People with Disabilities
3. Veterans
4. Children, 17 or Younger

Household Racial Data

In this section, please report racial data for all residents served last year. If you do not collect this data, please make a conservative estimate.

1. Native American Indian or Alaska Native
2. Asian
3. Black or African American
4. Hispanic or Latinx
5. Native Hawaiian or Other Pacific Islander
6. White

Section: Financials

This section collects budget and operation metrics.

1. Please provide total expenses for your most recently completed fiscal year.
2. Please provide total revenue for your most recently completed fiscal year.
3. Please provide anticipated total expenses for the current fiscal year.
4. Please provide total revenue anticipated in the current fiscal year.