

2024-2025 Coalition Member Impact Report

Thank you for sharing your data so that Coalition for Home Repair can continue to advocate for and leverage resources for home repairs. Data from this report will be used for grant applications, advocacy initiatives, and strategic relationship development, etc.

Due: February 26, 2025

Submitting this Impact report is required to be eligible for the membership benefit of future pass-through funding.

Upon submission of the report, your organization will receive the following:

- **one 50% discount code to use towards a ticket to this year's ReFrame Conference**
- **A Gold 2025 Impact Member Badge to display on web or print materials**
- **A chance at winning a \$1500 Lowe's gift card**

Instructions & Tips:

1. We would rather have lower numbers than no numbers. If you have partial data for a requested time period or you don't track something, enter data for the time period you collect. You can make a conservative estimate for data you don't track.
2. If your organization operates multiple programs, please report the data for your home repair or new construction program, particularly for client demographics and repair impact.
3. Contact Emma Carrasco at emma@coalitionforhomerepair.org with any questions.

Submittal & Question Instructions:

- Email the completed form to Emma Carrasco at emma@coalitionforhomerepair.org
- Ensure your document name is revised to include your organization's name.
- Please include your organization's name and "Impact Report" in the email subject line.

Thank you for taking the time to complete this impact report! Your data helps us seek future grants and report on past grants.

APPLICATION & ORGANIZATION INFORMATION:

Report Contact Person Name	
Report Contact Person Email	
Organization Name	
Organization EIN	

1. Service Area (this information helps us advocate for resources and better communicate the geographic impact made by members):

Please list all counties in which you currently (or within the past 12 months) provide home repair program services. List by county, state. For example: "Washington County, TN." If you serve a state, write the state name and All Counties, like this: Tennessee - All Counties.

2. Which of the following geographic service areas applies to your service area? Check all that apply.

- Urban
- Rural
- Appalachia
- Mississippi Delta
- Indian Country / Native Reservations
- SW Border Colonia

HOME REPAIR METRICS:

In this section, you will respond to annual metrics relating to home repairs and homeowners served.

Please answer each question to the fullest you can. Use the most recently completed calendar year as the year. If you do not collect a metric, please make a conservative estimate. This data will be used to seek grants and direct resources for members throughout the coming year.

1. How many homes did you repair last year?

2. Of the homes repaired last year, how many were manufactured homes?

3. How many unique repair projects did you complete last year?

A unique repair project is considered any home repair with value to the homeowner. For example, if you repair a roof, you may also replace water damage on a floor where there was a leak. This is 2 repairs. For an older adult, installing a ramp, grab bars, and a standing shower is considered 3 unique repairs. Estimate to the best of your ability if you do not track this data.

4. How many homes did you build (new construction) last year? If none, enter 0.

5. How many homes does your organization expect to repair this year?

VOLUNTEER METRICS:

In this section, you will respond to volunteer-related metrics.

1. How many unique local volunteers did you have last year?

A local volunteer is a volunteer who resides within the repair service area.

2. How many unique camp (overnight, fee paying) volunteers did you have last year?

A camp volunteer is someone who most likely travelled from outside the service area to perform repairs with your program. A volunteer mission trip or service learning experience most likely falls in this category.

3. How many youth volunteers (17 or younger) do you estimate volunteered last year?

4. How many women volunteers (any age) do you estimate volunteered last year?

5. How many total hours were volunteered for your organization last year?

Questions continued on the next page.

6. How many unique local volunteers do you anticipate this year?

7. In the current year, how many overnight, fee paying volunteers do you anticipate?

8. What is your current overnight program fee for a volunteer?

If you have more than one program fee, please use your core program or youth program fees.

HOUSEHOLD DEMOGRAPHICS:

For each of the following, please report the number served in the prior year. If you do not collect this info, please make a conservative estimate.

1. How many total residents did you serve last year? Please include all known residents in a home.

2. What percentage of households served were at or below 80 AMI (Area Median Income)?

3. How many older adults did you serve last year?

4. How many people living with disabilities did you serve last year?

5. How many veterans did you serve last year?

6. How many children did you serve last year?

Questions continued on the next page.

Please report racial data for all residents served last year. If you do not collect this data, please make a conservative estimate.

Audience	# of Clients in 2024
Native American Indian or Alaska Native	
Asian	
Black or African American	
Hispanic or Latinx	
Native Hawaiian or Other Pacific Islander	
White	

FINANCIALS:

This section collects budget and operation metrics.

We will not share your organization's financial information. Tracking financial growth is one way we can show the impact of our own programs to grant funders. We may leverage data at an aggregate level, such as how much our members spend on software, when recruiting business sponsors.

1. Please provide total expenses for your most recently completed fiscal year.

You can use information from your most recent 990.

2. Please provide total revenue for your most recently completed fiscal year.

3. Please provide anticipated total expenses for the current fiscal year.

4. Please provide total revenue anticipated in the current fiscal year.

ADVOCACY ENGAGEMENT (NEW IN 2025)

1. **Select all of the ways that anyone in your organization was involved in advocacy in 2024.** *Include locally elected officials like mayors as well as those that represent your district or state.*

- Meeting with elected officials and/or their staff (in your district or in DC)
- Writing letters/emails to elected officials
- Calling elected officials
- Inviting elected officials to events
- Participating in sign-on letters
- Participating in advocacy-related meeting(s) *(example: CHR’s Advocacy Task Force, Local/Regional/National Advocacy Groups, etc.)*
- Forming partnerships *(example: local government, area agency on aging, church, other non-profit, etc.)*
- Other (please explain below)

2. **What housing preservation policies* has your organization worked to advance or protect in the past year (2024)?**

These could be endorsements, one-time policy wins or systems change:

Endorsements: the formal support to a particular policy proposal, piece of legislation, or initiative (example: Whole Home Repairs Act)

One-time policy wins: those that add resources to existing programs or initiatives or, more broadly, are expected to lead to positive changes (example: home repair application made easier for applicants)

Systems change: policies that change the rules or processes that inform or govern how activity is conducted in the jurisdiction (example: after months of advocacy, including providing data and citing federal policies, the organization successfully persuaded USDA to amend the Rural Repair Grant program's eligibility rules, ensuring more equitable access for homeowners in flood-prone areas.)