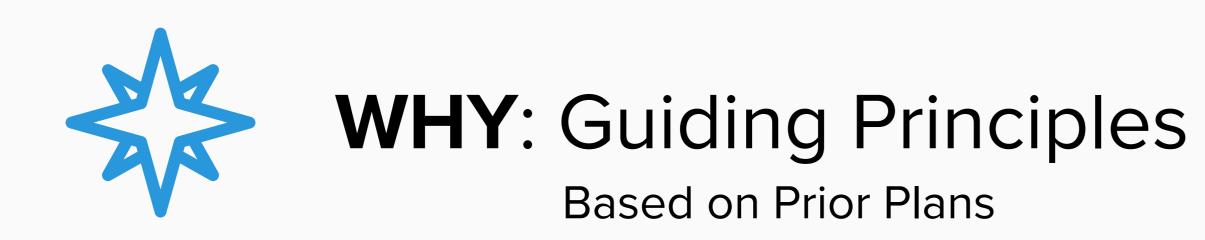
Associations West Strategic Alignment Map



Provide
Member
Value

Trusted Source
to Expand
Thinking and
Avoid Blind
Spots

Build Maintain
Future Economic
Leaders Stability

Adapt to increased competition & disruption



HOW: Practical Vision

What will be in place as a result of our actions?

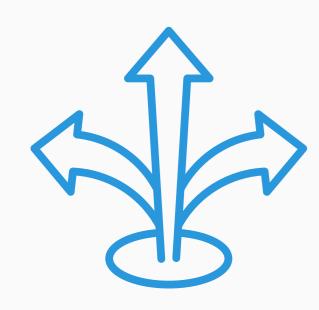
Engaging
Peer
Connections

Vibrant
Western
Community

Vibrant
Fquitable
Access

Remarkable
New
Member
Experience
Scaling
Internal
Capacity

Dynamic
Learning
Opportunities
Leading
Bold
Innovation



HOW: Strategic Directions

What innovative substantial actions will overcome the identified blocks to achieve our Vision?

Connecting & Empowering
Community

Fueling Sustainable Growth

Launching Innovative
Solutions



WHAT: First Year
Accomplishments
(Goals)

QuarterlyOnline Town Halls

Craft Remarkable

New Member

Experience

Roll out NPS {NOVI]

Event Data Deeper Dive - WHY not returning?

Develop SIG
Peer Facilitated
Couch Chats

Explore other Create "micro Volunteer" options

NEVADA Analysis, Goals,

Plan for Year Revenue 15%

Hire Part-time

New Brand
Implementation
September

Meet/Exceed

Membership
Renewal Goals

Create Plan to reach
full revenues goals (6
mos. operating)

Add / retain

membership

staff person

Increase

Premier Partner

Develop Innovation Process

Identify Innovation
Priorities for:
Membership

Identify Innovation

Priorities for:

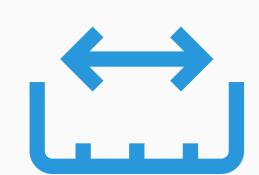
Assess Success of Innovation at Events

Marketing

Identify Priorities for

Marketing/
Sponsorship

Identify Innovation
Priorities for: **Events**



WHAT: Measurements

From Focused
Implementation
Workshop with Staff

Retention Rate: 86% for Assoc.' 78% IPs

% of hashtags (#) from events

NPS score: 76%

Measure
ability to
connect from
post-event
surveys

Higher Retention Rate: APs 86%; IPs 73%

Meet/ Exceed annual savings goal Increased attendance and satisfaction

From Existing
Success Plan

TOTAL
Association
Members

TOTAL
Industry
Partner
Members

Member

Satisfaction:

DEI

Volunteer
Satisfaction:
Net Promoter
Score

Seasonal Seasonal
Association Exhibitor
Attendance Satisfaction

Seasonal Net Profit

Elevate Net Profit

Assoc.
West
Budget /
Net Profit

2