

2009 Financial Summary

	2009 Audited Actuals	2009 Budget	2008 Actuals	2007 Actuals	2006 Actuals	2005 Actuals
REVENUES						
Total Individual Dues	86,305	85,050	66,265	62,405	64,874	64,060
Institutional Dues	28,584	33,250	26,242	25,856	32,144	28,046
Bus Affiliate Dues	9,924	8,550	8,265	7,846	5,655	2,320
Overseas Members Dues	2,402	2,550	3,010	3,204	2,696	2,497
misc.	10	0				
Additional Postage Due	374	500	492	231	1,017	1,161
Non Individual Dues	41,295	44,850	38,009	37,137	41,512	34,024
TOTAL MEMBERSHIP REVENUE	127,600	129,900	104,274	99,542	106,386	98,084
Total Gifts and Contributions	20,017	25,100	20,989	21,280	20,030	31,055
Total Investment Income	24,209	9,000	11,234	14,536	20,726	8,491
Total Conference Income	120,500	158,975	170,085	138,873	117,382	127,331
Total Conference Sponsorship	19,025	27,000	23,860	25,000	25,183	32,117
Total Publication Income	1,026	138	2,004	1,163	7,141	4,094
Total Non-Conference Ads	5,922	10,000	12,825	9,853	12,301	10,242
Total Miscellaneous Income	19,691	11,400	13,761	42,690	40,880	13,197
TOTAL REVENUE	338,080	371,513	359,032	353,120	356,063	307,095

EXPENSES

Total Membership Directory Exp.	2,388	0	0	0	10,514	9,194
Total Art Documentation Exp.	20,503	30,250	24,865	30,712	33,332	33,162
Total Occasional Paper	1,247	2,250	1,114	2,474	3,340	1,954
Total News & Features Expenses	1,000	1,000	1,000	1,000	1,000	2,469
Total Reviews Online Expenses	666	850	0	0	0	0
Total Misc. Honoraria	2,000	2,000	2,000	2,000	2,000	2,000
Total Executive Board Expenses	15,470	16,900	17,676	16,011	17,192	15,446
Total Committee Expenses	5,139	4,918	1,424	29,560	29,954	3,328
Total Grants & Award Expenses	14,144	12,750	15,628	11,030	14,500	21,954
Total Special Funding	0	1,062	2,062	0	935	1,750
Total Administrative Expenses	168,293	135,500	114,061	85,119	92,091	83,146
Total Conference Expenses	101,154	171,800	141,016	147,667	92,817	128,233
TOTAL EXPENSES	332,014	379,280	320,846	240,554	205,584	218,421

NET INCOME	6,066	-7,767	38,186	112,566	151,379	-2,023
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Equity Funds Balances as of 12/31/09	2009		2008	2007
Internship Fund	50,160		50,178	55,338
Travel Grant Award	35,789		37,844	39,888
HW Wilson	6,352		6,066	8,532
Conference Speakers Fund	43,973		44,031	51,372
Reserve Fund	161,240		156,868	165,621
Total	297,514		294,987	320,751