



ART LIBRARIES SOCIETY OF NORTH AMERICA

2008 Financial Summary

REVENUES	2008 Actual	2008 Budget	2007 Actual	2006 Actual	2005 Actual	2004 Actual
Total Individual Dues	66,265	61,500	62,405	64,874	64,060	68,993
Total Business Affiliate Dues	8,265	7,000	7,846	5,655	2,320	1,790
Total Institutional Dues	26,242	25,000	25,856	32,144	28,046	28,528
Total Overseas Members Dues	3,010	3,000	3,204	2,696	2,497	4,676
Additional Postage Due	492	150	231	1,017	1,161	960
TOTAL MEMBERSHIP REVENUE	104,274	96,650	99,542	106,386	98,084	104,947
Total Gifts and Contributions	20,989	21,450	39,260	20,030	31,055	25,459
Total Investment Income	11,234	12,500	18,709	20,726	8,491	1,939
Total Conference Sponsorship	23,860	25,000	25,183	32,117	14,600	25,885
Total Other Conference Income	170,085	164,400	132,573	117,382	127,331	201,181
Total Publication Income	2,004	3,560	1,163	7,141	4,094	8,513
Total Non-Conference Ads	12,825	13,000	28,778	12,301	10,242	16,955
Total Miscellaneous Income	7,418	4,600	576	5,491	13,197	15,947
Total Summer Educational Institute Revenue	6,343	6,000	35,713	35,390		
TOTAL REVENUE	359,032	347,160	381,497	356,963	307,095	400,826

EXPENSES

Total Handbook Expenses	-	-	168	10,527	12,402	12,943
Total Art Documentation Expenses	24,865	34,600	37,133	33,332	33,162	23,582
Total Occasional Paper Expenses	1,114	3,250	2,474	3,340	1,954	2,347
Total Update/News & Features Expenses	1,000	1,000	1,005	1,082	5,743	8,315
Total Misc. Honoraria	2,000	2,000	2,000	2,000	2,000	2,000
Total Executive Board Expenses	17,675	16,900	16,615	17,192	15,446	18,533
Total Committee Expenses	1,424	4,410	1,285	1,455	3,328	1,875
Total Summer Educational Institute Expenses	-	-	26,775	28,499		

Total Grants & Award Expenses	15,628	9,000	11,086	14,500	21,954	13,715
Total Special Funding	2,062	1,500	4,030	935	1,750	386
Total Administrative Expenses	114,062	90,839	84,285	92,091	83,146	90,567
Total Conference Expenses	141,016	168,100	141,348	92,817	128,233	188,719
TOTAL EXPENSES	320,846	331,599	328,204	297,771	309,118	362,982

NET INCOME	38,186	15,561	53,293	59,193	(2,023)	37,844
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EQUITY FUNDS BALANCES AS OF 12/31:	2009	2008	2007
Internship Fund		50,178	55,338
Travel Grant Award		37,844	39,888
HW Wilson		6,066	8,532
Conference Speakers Fund		44,031	51,372
Reserve Fund		156,868	165,621
Total		294,987	320,751