

APPA July 2026 Operational Updates

HEADLINES

- Hosted APPA 2026 Annual Conference
- Hosted inaugural APPA Leadership Exchange (ALE) event
- Launched new online [Custodial Guidelines Training Program](#) for front-line staff and supervisors

APPA 2026 Annual Conference (Washington, DC)

- Over 500 conference attendees (60% from institutions)
- 125+ attendees at Senior Facilities Officer (SFO) Summit pre-conference workshop
- 24 educational breakouts, AI in Facilities Panel, keynote (Dr. Patrick Malone)
- Announced [APPA 2027 Annual Conference](#) in Salt Lake City, Utah

APPA Leadership Exchange (ALE)

- Facilitated workshop for leaders from APPA affiliates (regions and chapters)
- All affiliates invited to participate with scholarship available from APPA Board to maximize participation
- Workshop lead by external facilitator – generated multiple ideas for continued collaboration and prioritization
- Additional follow-up sessions will be held to continue to develop and refine ideas and priorities

MEMBERSHIP

	Monthly Change	Totals	Year-over-Year
Institutional Members	+20	1,002	+4.4%
Business Partners	+6	224	+57.7%
All Members	+26	1,226	+11.3%

Membership Notes

- Since unpaid memberships were canceled in July 2025, these numbers provide a clean year-over-year membership comparison. Overall membership is up 11% over the past year.
- Business Partner memberships have returned to pre-COVID numbers.
- Annual GIE updates for K-12 Public, Four-Year, Graduate, and Community Colleges are underway—to be completed prior to 2027 renewals.

FINANCIAL UPDATE

FY 2026B Performance Versus Budget

- Income: Above YTD budget by 0.9%
- Expenses: Below YTD budget by (21.1%)
- Notes:
 - Expenses from the Annual Conference have not all been processed (waiting on hotel and some travel expenses) — this accounts for some of expenses being less than budgeted YTD.
 - Sponsorship for the Annual Conference ended higher than budgeted which is currently offsetting lower than forecasted APPAU September registration revenue.
 - Publications and advertising revenue continues to fall below budget — rolled out new advertising opportunities at the Annual Conference to help encourage Business Partner participation.

PROFESSIONAL DEVELOPMENT UPDATE

- APPA Annual Conference (details above)
- Launched new [Custodial Guidelines Training Program](#)
 - New on-demand training program
 - [2 courses](#): frontline staff; supervisors
 - [Institution-wide subscriptions](#) available
- APPA on Campus
 - 2 Supervisor's Toolkit deliveries: 57 total participants
 - Requests:
 - 2 Supervisor's Toolkit
 - 2 Leadership Academy Level I and Level II
- Webinars
 - 2 – total 700 participants
- CEFPP
 - Exams taken: 8 total, 4 pass
 - CEFPP Self-Study Registrations: 13
 - CEFPP Recertifications: 11
 - CEFPP Retake: 1

ENGAGEMENT

- Hosted APPA Annual Conference
- CAPPa mid-year board meeting
- SRAPPa mid-year board meeting
- NNEAPPa mid-year planning session

OPERATIONAL HIGHLIGHTS FROM THE MONTH

- Successful conference with pre-pandemic attendance and strong institutional engagement
- Inaugural APPA Leadership Exchange (ALE)
- Brought back SFO Summit to conference
- Announced [APPA 2027 Conference](#) in Salt Lake City
- Launched [Custodial Guidelines Training Program](#)
- [APPAU St. Louis](#) planning (Sept. 2026)
- Announced APPAU schedule for 2027 (Feb: [New Orleans, LA](#); Nov: [Portland, OR](#))
- Launched new [APPA Bookstore](#)
 - Migrated off legacy hosted platform (removes ongoing hosting fees)
 - Amazon handling printed books (no longer coordinating printing and paying monthly inventory fees)
 - Digital books integrate into APPA website login/users
- APPA Event Services planning:
 - CAPPa Conference (Sept. 2026)
 - SRAPPa Conference (Oct. 2026)
 - NNEAPPa Conference (Mar. 2027)
 - ERAPPa Conference (fall 2028)
- Kicked off project to replace FPI survey/benchmarking platform
- Supported APPA annual financial audit

PLANNED FOR NEXT MONTH

- APPAU St. Louis prep
- Special Annual Conference edition of Facilities Manager Magazine
- ASAE Conference
- Transition Certification Board to Certification Commission (sunset separate independent organization)
- Complete data discovery for APPA annual financial audit