

APPA May 2026 Operational Updates

HEADLINES

- Final month of renewal campaign push
- Completed first cohort of AI for Facilities: 101 online course
- Launched new APPA Careers Center

MEMBERSHIP

Net Membership Changes in Month

- **-134** Institutional Members
- **-8** Business Partners
- **-142 Total Members**

Total Membership (end of month)

- Total Institutional Members = **966** (**-9.1%** Year-over-Year Growth)
- Total Business Partners = **207** (45.8% Year-over-Year Growth)
- Total Members = **1,173** (**-2.7%** Year-over-Year Growth)

Membership Notes

- Memberships with unpaid invoices for 2026 renewals were canceled on May 31
 - o Automatic cancelation after 60 days
 - o In prior years, this did not happen until end of July (this is the cause for the drop in YoY numbers at the end of May)
 - o Will be sending additional cancelation emails in June—expect some organizations to renew
 - o Compared with the end of July 2025, membership is up +6%
 - o Compared with the end of July 2024, membership is up +13%

FINANCIAL UPDATE

FY 2026B Performance Versus Budget

- Income: Above YTD budget by 17%
- Expenses: Below YTD budget by (27%)
- Notes:
 - o Strong interest in Business Partner participation in APPA Conference
 - o May included the completion of multiple APPA Advisor reports
 - o Some expenses forecasted at the beginning of the fiscal year will be realized later than anticipated
 - o Interest in APPA's Event Services for regions/chapters is gaining momentum faster than forecasted

PROFESSIONAL DEVELOPMENT UPDATE

- APPA on Campus
 - o 2 Supervisor's Toolkit deliveries: 41 total participants
 - o 1 Invest in Success delivery: 36 total participants
 - o 1 Leadership Academy Level 1: 25 participants
 - o 2 new requests:
 - 2 Supervisor's Toolkit
 - 1 Leadership Academy Level I
- CEFP
 - o Exams taken: 7 total, 3 pass
 - o CEFP Self-Study Registrations: 15
 - o CEFP Recertifications: 9
 - o CEFP Retake: 1

EVALUATION SERVICES UPDATE

- In Progress
 - o University of Alaska SOP Development: Advisors project
 - o Santa Monica Community College Staffing Study: Advisors project
 - o Boise State: FMEP
 - o Cornell University O&M and Utilities Study: Advisors project
 - o Miami University: TCO: Advisors project
 - o CSUMB: In-house Custodial and Grounds Study: Advisors project
- In Discussions/Negotiations
 - o Michigan State Residential Housing: FMEP
 - o San Diego Community College District Staffing Study: Advisors project
 - o Rutgers University FMEP
- Recently Completed
 - o San Jose State Unions Custodial Review: Advisors project
 - o San Jose State O&M: Advisors project

ENGAGEMENT

- Panelist at Facilities and Campus Energy Summit
- Presented at Ontario APPA conference
- Presented at Georgia APPA conference
- Attended the CHEMA Chief Staff and Volunteer Officer Spring meeting in Madison, WI

OPERATIONAL HIGHLIGHTS FROM THE MONTH

- New employee: [Melissa Franz](#) – Event Manager
- Completed first cohort of AI in Facilities: 101 course – positive feedback from sold-out course attendees
- Launched [APPA Careers Center](#) – Replacement for JobExpress. Replaced technology platform while also significantly lowering the cost of posting jobs for members.
- Continued site visits for upcoming conference and APPAU locations
 - o Dates confirmed:
 - APPA 2027 Conference: July 13-15, 2027
 - Spring 2027 APPAU: February 15-18, 2027
 - Fall 2027 APPAU: November 8-12, 2027
- Prepared FPI report for FY24/25
- Concluded board elections and [published election results](#)
- Began financial audit for FY26
- Continued planning for [APPA Annual Conference](#) including inaugural [APPA Leadership Exchange \(ALE\)](#)
- Selected and [announced presenters](#) for APPA Annual Conference
- Selected and [announced presenters](#) for T3: Investing in the Future Facilities Workforce
- Implementing technology replacement for existing APPA Bookstore
- Continued event management services for upcoming CAPPA and SRAPPA conferences

PLANNED FOR NEXT MONTH

- Publish FPI Report
- Planning for APPA Conference
- New APPA Bookstore technology platform launch