

APPA April 2026 Operational Updates

HEADLINES

- Continued membership renewal push
- Continuing to onboard APPA Support Services requests (technology and event services)

MEMBERSHIP

Net Membership Changes in Month

- +18 Institutional Members
- +12 Business Partners
- **+30 Total Members**

Total Membership (end of month)

- Total Institutional Members = **1,069** (3.2% Year-over-Year Growth)
- Total Business Partners = **198** (65% Year-over-Year Growth)
- Total Members = **1,267** (9.6% Year-over-Year Growth)

Membership Notes

- Continue to focus on membership renewals (majority of members renewed April 1)
 - o Non-paid memberships will be automatically cancelled at the end of May
 - o 25% still unpaid as of mid-May
 - o Coordinating list with APPA Board and Regional Boards for follow-up
 - o Using census tool within membership database to make sure invoices are getting to the right people
- Steady new membership interest (30 new members in April)

FINANCIAL UPDATE

FY 2026B Performance Versus Budget

- Income: Above YTD budget by 20%
- Expenses: Below YTD budget by (28%)
- Notes:
 - o Closed first month of new fiscal year (FY26b)
 - o Continuing to adjust forecasts to accommodate shorter fiscal year (9 months)
 - o Strong interest in Business Partner participation in APPA Conference

PROFESSIONAL DEVELOPMENT UPDATE

- New program launched – **AI in Facilities: 101** *From Curious to Confident*
 - o 33 participants in first cohort
- APPA on Campus
 - o 4 Supervisor's Toolkit deliveries: 77 total participants
 - o 1 Invest in Success delivery: 36 total participants
 - o 3 new requests:
 - 1 Supervisor's Toolkit
 - 1 Invest in Success
 - 1 Leadership Academy Level I
- CEFPP
 - o Exams taken: 8 total, 1 pass
 - o CEFPP Self-Study Registrations: 12
 - o CEFPP Recertifications: 10

EVALUATION SERVICES UPDATE

- In Progress
 - o San Jose State O&M: Advisors project
 - o San Jose State Unions Custodial Review: Advisors project
 - o University of Alaska SOP Development: Advisors project
 - o Santa Monica Community College Staffing Study: Advisors project
 - o Boise State: FMEP
- In Discussions/Negotiations
 - o Cornell University O&M and Utilities Study: Advisors project
 - o Michigan State Residential Housing: FMEP
 - o San Diego Community College District Staffing Study: Advisors project
- Recently Completed
 - o University of New England Staffing Study: Advisors project
 - o University of Oregon Grounds Staffing Study: Advisors project
 - o Swarthmore College O&M Study: Advisors Project
 - o Moody Bible Institute Organizational Review: Advisors Project

ENGAGEMENT

- Presented at NYSAIS (200-member New York Independent Schools) event in early April on impact of AI in Facilities and how APPA resources can assist these leaders to achieve their goals
- Attended and presented at the AUDE2026 conference in Leeds, UK on global perspectives and how AI is augmenting Facilities work
- Staff attended regional spring meetings
- Attended KAPPA Conference
- Attended TAPPA Conference

OPERATIONAL HIGHLIGHTS FROM THE MONTH

- Working on final FPI Report for FY24/25
- Continuing to implement multiple APPA Support Services requests (technology and event services)
 - o 19 affiliates (regions/chapters) have made requests
 - o >50 unique requests
- Site visits for upcoming APPA events (APPAU/Conference)
- Published spring Facilities Manager magazine
- Selected educational sessions for APPA Conference
- Launched AI in Facilities: 101 online course
- Implemented new APPA Board election process
- Implementing new job posting technology solution

PLANNED FOR NEXT MONTH

- Launch of new job posting solution
- Publish board election results
- Final push for annual membership renewals
- Publish FPI Report
- Planning for APPA Conference
- Implementing technology replacement for existing APPA Bookstore