

2020 SPECIAL SESSION I

VIRGINIA ACTS OF ASSEMBLY - CHAPTER

REENROLLED

An Act to amend and reenact Chapter 1289 of the 2020 Acts of Assembly, which appropriated funds for the 2020-22 Biennium and provided a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2021, and the thirtieth day of June, 2022.

[H 5005]

Approved

Be it enacted by the General Assembly of Virginia:

1. That Items 43, 50,52, 57, 61, 69, 79, 83, 84, 111, 112, 113, 114, 127, 128, 131, 135, 141, 144, 145, 152, 214, 221, 247, 274, 275, 282, 292, 299, 300, 309, 312, 313, 315, 320, 322, 349, 350, 354, 356, 357, 359, 373, 374, 377, 378, 383, 391, 402, 403, 404, 406, 408, 427, 429, 430, 436, 443, 444, 477, 479, 479.10, C-12.10, C-42, C-61.50, C-66, C-69, C-72.10, C-73, C-74, C-75, §3-1.01, § 3-2.03, § 3-4.01, § 3-5.19, § 3-5.21, §4-0.01, § 4-5.07, § 4-5.11, § 4-8.01 and § 4-14 of Chapter 1289 of the 2020 Acts of Assembly, be hereby amended and reenacted and that the cited chapter be further amended by adding Items 262.80, 482.20 and C-76.10, and that the cited chapter be further amended by striking therefrom Items 42.10, 48.10, 51.10, 75.10, 82.10, 87.10, 106.10, 107.10, 112.10, 118.10, 123.10, 126.10, 128.10, 130.10, 134.10, 143.10, 146.10, 155.10, 159.10, 163.10, 167.10, 170.10, 174.10, 178.10, 182.10, 186.10, 190.10, 195.10, 202.10, 206.10, 213.10, 219.10, 225.10, 230.10, 235.10, 236.10, 240.10, 241.10, 244.10, 248.10, 249.10, 252.10, 253.10, 255.10, 256.10, 257.10, 258.10, 259.10, 260.10, 261.10, 262.10, 262.60, 279.10, 287.10, 293.10, 307.10, 317.10, 321.10, 322.10, 328.10, 338.10, 346.10, 348.10, 361.10, 369.10, 375.10, 380.10, 386.10, 390.10, 402.10, 409.10, 414.30, 417.10, 418.10, 428.10, 429.10, 466.10, 473.10, 482.10, and 497.10.

±2.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$1,185,284,382	\$0	\$1,185,284,382
	\$2,874,058,799		\$2,874,058,799
Additions to Balance	\$120,137,243	(\$500,000)	\$119,637,243
	(\$1,284,491,604)	\$29,850,000	(\$1,254,641,604)
Official Revenue Estimates	\$22,687,832,509	\$23,538,284,514	\$46,226,117,023
	\$21,353,132,509	\$22,185,484,514	\$43,538,617,023
Transfer	\$655,758,189	\$666,158,189	\$1,321,916,378
	\$610,436,934	\$612,358,189	\$1,222,795,123
Total General Fund Resources Available for			
Appropriation	\$24,649,012,323	\$24,203,942,703	\$48,852,955,026
	\$23,553,136,638	\$22,827,692,703	\$46,380,829,341

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2020	\$7,596,232,598	\$0	\$7,596,232,598

1	Official Revenue Estimates	\$38,801,241,971	\$39,604,200,895	\$78,405,442,866
2		\$39,404,473,571		\$79,008,674,466
3	Lottery Proceeds Fund	\$657,959,397	\$666,104,670	\$1,324,064,067
4	Internal Service Fund	\$2,115,253,639	\$2,231,861,108	\$4,347,114,747
5	Bond Proceeds	\$2,478,004,162	\$195,123,500	\$2,673,127,662
6		\$2,479,504,162		\$2,674,627,662
7	Total Nongeneral Fund Revenues			
8	Available for			
9	Appropriation	\$51,648,691,767	\$42,697,290,173	\$94,345,981,940
10		\$52,253,423,367		\$94,950,713,540
11	TOTAL PROJECTED			
12	REVENUES	\$76,297,704,090	\$66,901,232,876	\$143,198,936,966
13		\$75,806,560,005	\$65,524,982,876	\$141,331,542,881

14 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts
15 respectively establishing them.

16 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

17 § 6. When used in this act the term:

18 A. "Current biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand
19 twenty-two, inclusive.

20 B. "Previous biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two
21 thousand twenty, inclusive.

22 C. "Next biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two
23 thousand twenty-four, inclusive.

24 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
25 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
26 which is designated in this act by title and a three-digit agency code.

27 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

28 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
29 are shown.

30 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
31 appropriations are shown.

32 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
33 employment.

34 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
35 Act if required to carry out the purpose for which the appropriation is made.

36 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
37 information reference only.

38 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the
39 instructions for preparation of the Executive Budget.

40 § 7. The total appropriations from all sources in this act have been allocated as follows:

41	BIENNIUM 2020-22			
42	General Fund	Nongeneral Fund	Total	
43	OPERATING EXPENSES	\$48,210,719,520	\$87,561,122,474	\$135,771,841,994
44		\$46,078,617,618	\$88,155,431,265	\$134,234,048,883
45	LEGISLATIVE			
46	DEPARTMENT	\$212,883,582	\$8,050,998	\$220,934,580
47	JUDICIAL DEPARTMENT	\$1,068,689,563	\$70,735,744	\$1,139,425,307

1			<i>\$74,735,744</i>	<i>\$1,143,425,307</i>
2	EXECUTIVE DEPARTMENT	\$46,915,591,881	\$85,426,164,830	\$132,341,756,711
3		\$44,783,489,979	\$86,016,473,621	\$130,799,963,600
4	INDEPENDENT AGENCIES	\$13,554,494	\$2,056,170,902	\$2,069,725,396
5	STATE GRANTS TO			
6	NONSTATE AGENCIES	\$0	\$0	\$0
7	CAPITAL OUTLAY			
8	EXPENSES	\$20,956,290	\$3,279,347,625	\$3,300,303,915
9		\$0	\$3,280,847,625	\$3,280,847,625
10	TOTAL	\$48,231,675,810	\$90,840,470,099	\$139,072,145,909
11		\$46,078,617,618	\$91,436,278,890	\$137,514,896,508

12 § 8. This chapter shall be known and may be cited as the "2020 Special Session I Amendments to the 2020 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	PART 1: OPERATING EXPENSES			
2	LEGISLATIVE DEPARTMENT			
3	1.	Not set out.		
4	2.	Not set out.		
5	3.	Not set out.		
6	4.	Not set out.		
7	5.	Not set out.		
8	6.	Not set out.		
9	7.	Not set out.		
10	8.	Not set out.		
11	9.	Not set out.		
12	10.	Not set out.		
13	11.	Not set out.		
14	12.	Not set out.		
15	13.	Not set out.		
16	14.	Not set out.		
17	15.	Not set out.		
18	16.	Not set out.		
19	17.	Not set out.		
20	18.	Not set out.		
21	19.	Not set out.		
22	20.	Not set out.		
23	21.	Not set out.		
24	22.	Not set out.		
25	23.	Not set out.		
26	24.	Not set out.		
27	25.	Not set out.		

ITEM 26.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 26.	Not set out.			
2 27.	Not set out.			
3 27.10	Not set out.			
4 27.20	Not set out.			
5 27.30	Not set out.			
6 27.40	Not set out.			
7 28.	Not set out.			
8 29.	Not set out.			
9 30.	Not set out.			
10 31.	Not set out.			
11 32.	Not set out.			
12 33.	Not set out.			
13 34.	Not set out.			
14 35.	Not set out.			
15	TOTAL FOR LEGISLATIVE DEPARTMENT.....		\$110,440,509	\$110,494,071
16	General Fund Positions.....	608.50	618.50	
17	Nongeneral Fund Positions.....	32.50	32.50	
18	Position Level.....	641.00	651.00	
19	Fund Sources: General.....	\$106,415,010	\$106,468,572	
20	Special.....	\$3,764,226	\$3,764,226	
21	Trust and Agency.....	\$123,679	\$123,679	
22	Federal Trust.....	\$137,594	\$137,594	

ITEM 36.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022

1 **JUDICIAL DEPARTMENT**

2 **§ 1-1. SUPREME COURT (111)**

3 36. Not set out.

4 37. Not set out.

5 38. Not set out.

6 39. Not set out.

7 40. Not set out.

8 41. Not set out.

9 **General District Courts (114)**

10 42. Not set out.

11 42.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with
 12 increased general fund spending within this agency shall be immediately unallotted upon
 13 enactment of these appropriations from the applicable Items of this agency and any other
 14 relevant Item of this act. Further, notwithstanding the provisions of this Act, any language
 15 associated with the spending listed below shall not be applicable unless, after such
 16 unallotment, a base amount of funding remains to which such language would be applicable
 17 or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any
 18 amounts referenced within any other Items of this Act that reflect or include the spending
 19 amounts listed below shall have no effect. These amounts shall remain unallotted until re-
 20 enacted by the General Assembly after acceptance of a revenue forecast that confirms the
 21 revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the
 22 amounts listed below from any source of funds for any of the purposes stated below or any
 23 other funds that may be unallotted:

	FY 2021	FY 2022
24 Fund additional district court clerk	\$5,732,280	\$7,596,300
25 positions		
26 Fund additional judgeship for 19th	\$323,437	\$323,437
27 Judicial District		
28 Agency Total	\$6,055,717	\$7,919,737
29		
30 Total for General District Courts.....		\$129,538,848
31		\$130,943,333
31 General Fund Positions.....	1,146.10	1,176.10
32 Position Level.....	1,146.10	1,176.10
33 Fund Sources: General.....	\$129,538,848	\$130,943,333

34 **Juvenile and Domestic Relations District Courts (115)**

35 43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$107,875,063	\$107,675,016
36 Trial Processes (32103).....	\$71,056,587	\$71,056,587		
37 Other Court Costs And Allowances (Criminal Fund)				
38 (32104).....	\$36,553,729	\$36,353,682		
39 Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
40 Fund Sources: General.....	\$107,875,063	\$107,675,016		

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-			
2	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of			
3	Virginia.			
4	A. Out of the amounts in this Item for Trial Processes shall be paid:			
5	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court			
6	Judges, \$158,252 from July 1, 2020 to June 9, 2021, \$ 158,252 from June 10, 2021 to June			
7	30, 2022. Such salary shall be 90 percent of the annual salary fixed by law for judges of			
8	the Circuit Courts and shall represent the total compensation for Juvenile and Domestic			
9	Relations District Court Judges.			
10	2. The salaries of substitute judges and court personnel.			
11	B. There is hereby reappropriated the unexpended balances remaining at the close of			
12	business on June 30, 2020, in the appropriation made in Item 42, Chapter 854, Acts of			
13	Assembly of 2019, in the Item details Other Court Costs and Allowances (Criminal Fund)			
14	and Involuntary Mental Commitments and the balances remaining in these item details on			
15	June 30, 2021.			
16	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,			
17	may be transferred between Items 42, 43, 44, and 310, as needed, to cover any deficits			
18	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
19	Medical Assistance Services.			
20	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
21	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
22	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the			
23	second year from the general fund is included to cover the cost of fee changes to			
24	mediators appointed in any custody and support or visitation cases.			
25	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to			
26	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first			
27	year and \$303,000 the second year from the general fund is included in the appropriation			
28	for this item.			
29	<i>G. Notwithstanding any other provision of law, during a declared judicial state of</i>			
30	<i>emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the</i>			
31	<i>declaration has been rescinded or expires, a chief judge may waive the ceremonial</i>			
32	<i>requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile</i>			
33	<i>licensing ceremonies in an alternative manner prescribed by the court. The judge may</i>			
34	<i>mail or otherwise deliver driver's licenses to licensees at the time such licenses are</i>			
35	<i>received by the judge. The Chief judge may also coordinate with the Department of Motor</i>			
36	<i>Vehicles to have licenses mailed directly to licensees.</i>			
37	Total for Juvenile and Domestic Relations District			
38	Courts.....		\$107,875,063	\$107,675,016
39	General Fund Positions.....	617.10	617.10	
40	Position Level.....	617.10	617.10	
41	Fund Sources: General.....	\$107,875,063	\$107,675,016	
42	44. Not set out.			
43	45. Not set out.			
44	Grand Total for Supreme Court.....		\$472,963,550	\$473,413,830
45	General Fund Positions.....	2,807.71	2,837.71	
46	Nongeneral Fund Positions.....	8.00	8.00	
47	Position Level.....	2,815.71	2,845.71	
48	Fund Sources: General.....	\$462,511,302	\$462,961,582	

ITEM 45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$303,655	\$303,655		
2	Dedicated Special Revenue.....	\$8,833,848	\$8,833,848		
3	Federal Trust.....	\$1,314,745	\$1,314,745		
4	46. Not set out.				
5	47. Not set out.				
6	§ 1-2. INDIGENT DEFENSE COMMISSION (848)				
7	48. Not set out.				
8	48.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
9		increased general fund spending within this agency shall be immediately unallotted upon			
10		enactment of these appropriations from the applicable Items of this agency and any other			
11		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
12		associated with the spending listed below shall not be applicable unless, after such			
13		unallotment, a base amount of funding remains to which such language would be applicable			
14		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
15		amounts referenced within any other Items of this Act that reflect or include the spending			
16		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
17		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
18		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
19		amounts listed below from any source of funds for any of the purposes stated below or any			
20		other funds that may be unallotted.			
21			FY 2021		FY 2022
22	Provide funding for additional public		\$3,798,726		\$5,698,089
23	defenders				
24	Agency Total		\$3,798,726		\$5,698,089
25	Total for Indigent Defense Commission.....			\$61,249,487	\$63,148,850
26	General Fund Positions.....	660.00	660.00		
27	Position Level.....	660.00	660.00		
28	Fund Sources: General.....	\$61,237,507	\$63,136,870		
29	Special.....	\$11,980	\$11,980		
30	49. Not set out.				
31	§ 1-3. VIRGINIA STATE BAR (117)				
32	50. Legal Defense (32700).....			\$14,921,912	\$14,921,912
33				\$16,921,912	\$16,921,912
34	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
35	Indigent Defense, Civil (32704).....	\$14,569,412	\$14,569,412		
36		\$16,569,412	\$16,569,412		
37	Fund Sources: General.....	\$7,571,912	\$7,571,912		
38	Special.....	\$7,350,000	\$7,350,000		
39		\$8,350,000	\$8,350,000		
40	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
41	Authority: § 17.1-278, Code of Virginia.				
42	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
43	provided for in this act, and those available from financial institutions pursuant to § 54.1-				
44	3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in				
45	violation of law.				
46	B.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up to				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$75,000 the second year from the general fund for the Community Tax Law Project, to				
2	provide indigent defense services in matters related to taxation disputes, and educational				
3	services involving the rights and responsibilities of taxpayers.				
4	<i>2. The amounts for Indigent Defense, Civil, include up to \$7,125,000 the first year and up</i>				
5	<i>to \$7,125,000 the second year from the general fund and \$2,000,000 the first year and</i>				
6	<i>\$2,000,000 the second year from nongeneral funds to provide grants for high quality civil</i>				
7	<i>legal assistance to low income Virginians and to promote equal access to justice.</i>				
8	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and				
9	up to \$352,500 the second year from the general fund to provide grants to the Virginia				
10	Capital Representation Resource Center for representation to people sentenced to death in				
11	Virginia and to promote equal access to justice.				
12	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
13	on or about January 1, provide a report to the Chairmen of the House Appropriations and				
14	Senate Finance Committees, and the Director, Department of Planning and Budget				
15	regarding the status of legal services assistance programs in the Commonwealth. The				
16	report shall include, but not be limited to, efforts to maintain and improve the accuracy of				
17	caseload data, case opening and case closure information, and program activity levels as it				
18	relates to clients.				
19	51. Not set out.				
20	51.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
21	with increased general fund spending within this agency shall be immediately unallotted				
22	upon enactment of these appropriations from the applicable Items of this agency and any				
23	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
24	language associated with the spending listed below shall not be applicable unless, after				
25	such unallotment, a base amount of funding remains to which such language would be				
26	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
27	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
28	include the spending amounts listed below shall have no effect. These amounts shall				
29	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
30	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
31	commit, or otherwise obligate the amounts listed below from any source of funds for any				
32	of the purposes stated below or any other funds that may be unallotted.				
33			FY 2021		FY 2022
34	Additional funding to hire additional		\$1,500,000		\$1,500,000
35	housing attorneys to combat Virginia's				
36	housing crisis				
37	Agency Total		\$1,500,000		\$1,500,000
38	Total for Virginia State Bar.....			\$30,643,103	\$30,643,103
39				\$32,643,103	\$32,643,103
40	Nongeneral Fund Positions.....	178.00	89.00		
41	Position Level.....	178.00	89.00		
42	Fund Sources: General.....	\$7,571,912	\$7,571,912		
43	Special.....	\$7,350,000	\$7,350,000		
44		\$8,350,000	\$8,350,000		
45	Dedicated Special Revenue.....	\$15,721,191	\$15,721,191		
46		\$16,721,191	\$16,721,191		
47	TOTAL FOR JUDICIAL DEPARTMENT.....			\$568,537,832	\$570,887,475
48				\$570,537,832	\$572,887,475
49	General Fund Positions.....	3,480.71	3,510.71		
50	Nongeneral Fund Positions.....	195.00	106.00		
51	Position Level.....	3,675.71	3,616.71		
52	Fund Sources: General.....	\$533,169,960	\$535,519,603		

ITEM 51.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$9,498,088	\$9,498,088		
2		<i>\$10,498,088</i>	<i>\$10,498,088</i>		
3	Dedicated Special Revenue.....	\$24,555,039	\$24,555,039		
4		<i>\$25,555,039</i>	<i>\$25,555,039</i>		
5	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-4. OFFICE OF THE GOVERNOR (121)			
4	52. Administrative and Support Services (79900).....		\$6,508,769	\$6,572,269
5			\$6,808,769	
6	General Management and Direction (79901).....	\$6,508,769	\$6,572,269	
7		\$6,808,769		
8	Fund Sources: General.....	\$6,508,122	\$6,571,622	
9		\$6,808,122		
10	Federal Trust.....	\$647	\$647	
11	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
12	A. This appropriation includes \$175,000 the first year and \$175,000 the second year from			
13	the general fund to pay the salary of the Governor.			
14	B. Out of the amounts for General Management and Direction, \$75,000 each year is			
15	included for the Governor's discretionary expenses.			
16	C. This item includes \$599,192 \$899,192 the first year and \$599,192 the second year to			
17	fund the Office of the Chief Diversity Officer.			
18	D. This item includes \$599,192 the first year and \$599,192 the second year to fund the			
19	Office of the Chief Workforce Advisor.			
20	E. Out of the appropriation for this item \$103,800 from the general fund is provided each			
21	year for the Governor's Fellows program. Any balances remaining from the appropriation			
22	identified in this paragraph shall be brought forward and made available to support the			
23	Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget			
24	is authorized to transfer amounts from the appropriation in this paragraph to applicable			
25	state agencies as required to execute the purposes of this paragraph.			
26	F. This item includes \$416,000 the first year and \$479,500 the second year from the			
27	general fund and four and a half positions to establish the Office of the Children's			
28	Ombudsman in the Executive Branch.			
29	53.	Not set out.		
30	54.	Not set out.		
31	55.	Not set out.		
32	Total for Office of the Governor.....		\$7,849,409	\$7,912,909
33			\$8,149,409	
34	General Fund Positions.....	50.17	50.17	
35	Nongeneral Fund Positions.....	1.33	1.33	
36	Position Level.....	51.50	51.50	
37	Fund Sources: General.....	\$7,684,495	\$7,747,995	
38		\$7,984,495		
39	Commonwealth Transportation.....	\$164,267	\$164,267	
40	Federal Trust.....	\$647	\$647	
41	56.	Not set out.		
42	§ 1-5. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			

ITEM 57.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	57.			\$37,064,003	\$37,064,003
2				\$37,133,302	\$37,682,025
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ITEM 57.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	agencies. The report shall include the reasoning why outside counsel is necessary, the				
2	hourly rate charged by outside counsel, total expenditures, and funding source.				
3	G. Except as otherwise specifically provided by law, all legal services of the Office of the				
4	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an				
5	employee of another Virginia governmental entity as may be provided by law, (iii) an				
6	employee of a federal governmental entity pursuant to an agreement between the Office of				
7	the Attorney General and such federal governmental entity, or (iv) law students or recent				
8	law school graduates sponsored by a separate institution with a stipend. Except as				
9	otherwise specifically provided under this act, the sole source of compensation paid to				
10	employees of the Office of the Attorney General for performing legal services on behalf of				
11	the Commonwealth shall be from the appropriations provided under this act. In any case in				
12	which the Office of the Attorney General is authorized under law to contract with, hire, or				
13	engage a person other than a person described in clauses (i), (ii), (iii), or (iv) to perform				
14	legal services on behalf of the Commonwealth, the sole consideration for such legal				
15	services shall be a monetary amount bargained for in an arm's length transaction with such				
16	person and the Office of the Attorney General or another Virginia governmental entity,				
17	stating under what authority that office enters the contract. Only persons described in				
18	clauses (i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office				
19	of the Attorney General. Nothing in this paragraph shall prohibit the Office of the				
20	Attorney General from entering into a settlement agreement with a defendant arising from				
21	a case litigated or prosecuted by a federal governmental entity, local governmental entity,				
22	or an Attorney General's Office in another state or United States territory. Nothing in this				
23	paragraph shall prohibit the Office of the Attorney General from employing and providing				
24	office space to an unpaid intern assisting in performing legal services, provided that such				
25	intern does not possess a current license to practice law in the Commonwealth, any other				
26	state, or any United States territory.				
27	58. Not set out.				
28	59. Not set out.				
29	60. Not set out.				
30	61. Personnel Management Services (70400).....			\$929,917	\$929,917
31				\$1,044,626	\$1,159,335
32	Compliance and Enforcement (70414).....	\$929,917	\$929,917		
33		\$1,044,626	\$1,159,335		
34	Fund Sources: General.....	\$853,468	\$853,468		
35		\$968,177	\$1,082,886		
36	Federal Trust.....	\$76,449	\$76,449		
37	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
38	15.2-1604, Code of Virginia.				
39	Total for Attorney General and Department of Law			\$56,683,118	\$56,683,118
40				\$56,867,126	\$57,530,558
41	General Fund Positions.....	242.75	242.75		
42		245.75	253.75		
43	Nongeneral Fund Positions.....	203.25	203.25		
44	Position Level.....	446.00	446.00		
45		449.00	457.00		
46	Fund Sources: General.....	\$26,248,212	\$26,248,212		
47		\$26,432,220	\$27,095,652		
48	Special.....	\$18,504,588	\$18,504,588		
49	Federal Trust.....	\$11,930,318	\$11,930,318		
50	62. Not set out.				
51	Grand Total for Attorney General and Department			\$60,037,564	\$60,037,564
52	of Law.....			\$60,221,572	\$60,885,004
53					

ITEM 62.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	242.75	242.75		
2		245.75	253.75		
3	Nongeneral Fund Positions.....	230.25	230.25		
4	Position Level.....	473.00	473.00		
5		476.00	484.00		
6	Fund Sources: General.....	\$26,248,212	\$26,248,212		
7		\$26,432,220	\$27,095,652		
8	Special.....	\$21,859,034	\$21,859,034		
9	Federal Trust.....	\$11,930,318	\$11,930,318		
10	63. Not set out.				
11	64. Not set out.				
12	65. Not set out.				
13	TOTAL FOR EXECUTIVE OFFICES.....			\$78,343,882	\$78,407,382
14				\$78,827,890	\$79,254,822
15	General Fund Positions.....	339.92	339.92		
16		342.92	350.92		
17	Nongeneral Fund Positions.....	247.58	247.58		
18	Position Level.....	587.50	587.50		
19		590.50	598.50		
20	Fund Sources: General.....	\$41,905,043	\$41,968,543		
21		\$42,389,051	\$42,815,983		
22	Special.....	\$22,141,424	\$22,141,424		
23	Commonwealth Transportation.....	\$2,248,113	\$2,248,113		
24	Dedicated Special Revenue.....	\$118,337	\$118,337		
25	Federal Trust.....	\$11,930,965	\$11,930,965		

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF ADMINISTRATION			
2	66.	Not set out.		
3	67.	Not set out.		
4	§ 1-6. COMPENSATION BOARD (157)			
5	68.	Not set out.		
6	69.	Financial Assistance for Confinement of Inmates		
7		in Local and Regional Facilities (35600).....	\$59,182,111	\$59,199,386
8				\$56,649,386
9		Financial Assistance for Local Jail Per Diem		
10		(35601).....	\$27,867,884	\$27,885,159
11				\$26,686,659
12		Financial Assistance for Regional Jail Per Diem		
13		(35604).....	\$31,314,227	\$31,314,227
14				\$29,962,727
15		Fund Sources: General.....	\$59,182,111	\$59,199,386
16				\$56,649,386
17	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.			
18	A. In the event the appropriation in this Item proves to be insufficient to fund all of its			
19	provisions, any amount remaining as of June 1, 2021, and June 1, 2022, may be			
20	reallocated among localities on a pro rata basis according to such deficiency.			
21	B. For the purposes of this Item, the following definitions shall be applicable:			
22	1. Effective sentence--a convicted offender's sentence as rendered by the court less any			
23	portion of the sentence suspended by the court.			
24	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in			
25	a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
26	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
27	facility; or (c) any person convicted of a felony offense and given an effective sentence of			
28	(i) twelve months or less or (ii) less than one year.			
29	3. State responsible inmate--any person convicted of one or more felony offenses and (a)			
30	the sum of consecutive effective sentences for felonies, committed on or after January 1,			
31	1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive			
32	effective sentences for felonies, committed before January 1, 1995, is more than two			
33	years.			
34	C. The individual or entity responsible for operating any facility which receives funds			
35	from this Item may, if requested by the Department of Corrections, enter into an			
36	agreement with the department to accept the transfer of convicted felons, from other local			
37	facilities or from facilities operated by the Department of Corrections. In entering into any			
38	such agreements, or in effecting the transfer of offenders, the Department of Corrections			
39	shall consider the security requirements of transferred offenders and the capability of the			
40	local facility to maintain such offenders. For purposes of calculating the amount due each			
41	locality, all funds earned by the locality as a result of an agreement with the Department of			
42	Corrections shall be included as receipts from these appropriations.			
43	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and			
44	\$377,010 the second year from the general fund, is designated to be held in reserve for			
45	unbudgeted medical expenses incurred by local correctional facilities in the care of state			
46	responsible felons.			
47	E. The following amounts shall be paid out of this appropriation to compensate localities			
48	for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1,			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an			
2	alternative to incarceration program operated by, or under the authority of, the sheriff or jail			
3	board:			
4	1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and			
5	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
6	day.			
7	2. For state responsible inmates--\$12 per inmate day.			
8	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
9	punishment or alternative to incarceration programs:			
10	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
11	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
12	community service or placed on probation.			
13	2. No such payment shall be made unless the program has been approved by the Department			
14	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
15	alternative to incarceration programs, however, may include supervised work experience,			
16	treatment, and electronic monitoring programs.			
17	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of			
18	this Item, the Compensation Board shall provide payment to any locality with an average			
19	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local			
20	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of			
21	personal service costs for corrections' officers.			
22	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
23	provisions thereof provided that the locally elected sheriff, with the assistance of the			
24	Compensation Board, enters into good faith negotiations to house his prisoners in an existing			
25	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be			
26	charged to such locality by a local or regional jail, the Compensation Board and the local			
27	sheriff or regional jail authority shall consider the operating support and capital contribution			
28	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
29	Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the			
30	House Appropriations and Senate Finance Committees on the progress of these negotiations			
31	and may withhold the exemption granted by this paragraph if, in the board's opinion, the local			
32	sheriff fails to negotiate in good faith.			
33	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
34	federal inmates, District of Columbia inmates or contract inmates from other states. The			
35	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
36	Commonwealth by multiplying the jail's current inmate days for this population by the			
37	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
38	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
39	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
40	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
41	population by the proportion of the jail's per inmate day operating costs provided by the			
42	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the			
43	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
44	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
45	per inmate day salary funds provided by the Commonwealth.			
46	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
47	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
48	inmates. Should the next quarterly per diem payment owed the locality not be sufficient			
49	against which to net the total quarterly recovery amount, the locality shall remit the remaining			
50	amount not recovered to the Compensation Board.			
51	3. Any local or regional jail which receives funding from the Compensation Board shall give			
52	priority to the housing of local-responsible, state-responsible, and state contract inmates, in			
53	that order, as provided in paragraph H.1.			
54	4. The Compensation Board shall not provide any inmate per diem payments to any local or			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	regional jail which holds federal inmates in excess of the number of beds contracted for			
2	with the Department of Corrections, unless the Director, Department of Corrections,			
3	certifies to the Chairman of the Compensation Board that a) such contract beds are not			
4	required; b) the facility has operational capacity built under contract with the federal			
5	government; c) the facility has received a grant from the federal government for a portion			
6	of the capital costs; or d) the facility has applied to the Department of Corrections for			
7	participation in the contract bed program with a sufficient number of beds to meet the			
8	Department of Corrections' need or ability to fund contract beds at that facility in any			
9	given fiscal year.			
10	5. The Compensation Board shall apply the cost recovery methodology set out in			
11	paragraph H.1. of this Item to any jail which holds inmates from another state on a			
12	contractual basis. However, recovery in such circumstances shall not be made for inmates			
13	held pending extradition to other states or pending transfer to the Virginia Department of			
14	Corrections.			
15	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
16	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
17	contribution.			
18	7. For a local or regional jail which operates bed space specifically built utilizing federal			
19	capital or grant funds for the housing of federal inmates and for which Compensation			
20	Board funding has never been authorized for staff for such bed space, the Compensation			
21	Board shall allow an exemption from the recovery provided in paragraph H.1. for a			
22	defined number of federal prisoners upon certification by the sheriff or superintendent that			
23	the federal government has paid for the construction of bed space in the facility or			
24	provided a grant for a portion of the capital cost. Such certification shall include specific			
25	funding amounts paid by the federal government, localities, and/or regional jail			
26	authorities, and the Commonwealth for the construction of bed space specifically built for			
27	the housing of federal inmates and for the construction of the jail facility in its entirety.			
28	The defined number of federal prisoners to be exempted from the recovery provided in			
29	paragraph H.1. shall be based upon the proportion of funding paid by the federal			
30	government and localities and/or regional jail authorities for the construction of bed space			
31	to house federal prisoners to the total funding paid by all sources, including the			
32	Commonwealth, for all construction costs for the jail facility in its entirety.			
33	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail			
34	pursuant to a work release program operated by the federal Bureau of Prisons shall be			
35	exempt from the recovery of costs associated with housing federal inmates pursuant to			
36	paragraph H.1. of this item if such federal inmates have been assigned by the federal			
37	Bureau of Prisons to a home electronic monitoring program in place for such inmates by			
38	agreement with the jail on or before January 1, 2012 and are not housed in the jail facility.			
39	However, no such exemption shall apply to any federal inmate while they are housed in			
40	the regional jail facility.			
41	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local			
42	and Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover			
43	any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and			
44	Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional			
45	Facilities.			
46	J.1. The Compensation Board shall provide an annual report on the number and diagnoses			
47	of inmates with mental illnesses in local and regional jails, the treatment services			
48	provided, and expenditures on jail mental health programs. The report shall be prepared in			
49	cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional			
50	Jails, the Virginia Association of Community Services Boards, and the Department of			
51	Behavioral Health and Developmental Services, and shall be coordinated with the data			
52	submissions required for the annual jail cost report. Copies of this report shall be provided			
53	by November 1 of each year to the Governor, Director, Department of Planning and			
54	Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.			
55	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
56	facility shall screen such person for mental illness using a scientifically validated			
57	instrument. The Commissioner of Behavioral Health and Developmental Services shall			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	designate the instrument to be used for the screenings and such instrument shall be capable of				
2	being administered by an employee of the local or regional correctional facility, other than a				
3	health care provider, provided that such employee is trained in the administration of such				
4	instrument.				
5	K. Out of the amounts appropriated in this item, \$198,664 the first year and \$215,939 the				
6	second year from the general fund is provided for the purpose of reimbursing the County of				
7	Nottoway for the expense of confining residents of the Virginia Center for Behavioral				
8	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of				
9	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to				
10	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,				
11	and shall not exceed the amounts provided in this paragraph for each fiscal year.				
12	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if				
13	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral				
14	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation				
15	Board any information and assistance it determines is necessary to calculate amounts to be				
16	reimbursed to the County of Nottoway.				
17	70. Not set out.				
18	71. Not set out.				
19	72. Not set out.				
20	73. Not set out.				
21	74. Not set out.				
22	75. Not set out.				
23	75-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
24	increased general fund spending within this agency shall be immediately unallotted upon				
25	enactment of these appropriations from the applicable Items of this agency and any other				
26	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
27	associated with the spending listed below shall not be applicable unless, after such				
28	unallotment, a base amount of funding remains to which such language would be applicable				
29	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
30	amounts referenced within any other Items of this Act that reflect or include the spending				
31	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
32	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
33	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
34	amounts listed below from any source of funds for any of the purposes stated below or any				
35	other funds that may be unallotted:				
36		FY 2021		FY 2022	
37	Establish a minimum of three staff in each	\$358,578		\$391,176	
38	Circuit Court Clerk's office				
39	Fund 25 percent of the staffing need in	\$979,399		\$1,113,082	
40	Sheriffs' offices				
41	Fund 25 percent of the staffing need in	\$1,350,989		\$1,433,928	
42	the Commonwealth's Attorneys offices				
43	Fund position to address agency	\$119,775		\$119,775	
44	information technology needs				
45	Provide salary adjustment for	\$950,656		\$1,037,069	
46	Commissioners of Revenue				
47	Provide salary adjustment for Treasurers'	\$821,028		\$1,642,054	
48	offices				
49	Provide technology funding to Circuit	\$1,000,000		\$1,000,000	
50	Court Clerks' offices				

ITEM 75.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Additional funding for Statewide		\$600,000		\$600,000	
2	Automated Victim Network System					
3	(SAVIN)					
4	Adjust salary for circuit court clerks		\$1,820,339		\$1,985,824	
5	Adjust entry-level salary increases for		\$2,668,059		\$2,910,609	
6	regional jail officers					
7	Adjust salary of constitutional office		\$260,230		\$260,230	
8	staff based on increases in locality					
9	population					
10	Agency Total		\$10,929,053		\$12,493,747	
11	Total for Compensation Board.....			\$745,264,213	\$749,100,297	
12					\$746,550,297	
13	General Fund Positions.....	20.00	20.00			
14	Nongeneral Fund Positions.....	1.00	1.00			
15	Position Level.....	21.00	21.00			
16	Fund Sources: General.....	\$728,657,985	\$732,494,069			
17			\$729,944,069			
18	Trust and Agency.....	\$8,003,370	\$8,003,370			
19	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858			
20	§ 1-7. DEPARTMENT OF GENERAL SERVICES (194)					
21	76.	Not set out.				
22	77.	Not set out.				
23	78.	Not set out.				
24	79.	Physical Plant Management Services (74100).....		\$56,751,163	\$57,668,843	
25				\$57,834,163		
26		Parking Facilities Management (74105).....	\$5,468,350	\$5,468,350		
27		Statewide Building Management (74106).....	\$45,215,900	\$46,389,195		
28			\$46,298,900			
29		Statewide Engineering and Architectural Services				
30		(74107).....	\$5,484,480	\$5,228,865		
31		Seat of Government Mail Services (74108).....	\$582,433	\$582,433		
32		Fund Sources: General.....	\$1,666,623	\$1,316,623		
33			\$2,749,623			
34		Special.....	\$5,468,350	\$5,468,350		
35		Internal Service.....	\$49,616,190	\$50,883,870		
36	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.					
37	A.1. Out of this appropriation, \$44,645,792 the first year and \$45,819,087 the second year					
38	for Statewide Building Management represent a sum sufficient internal service fund which					
39	shall be paid from revenues from rental charges assessed to occupants of seat of					
40	government buildings controlled, maintained, and operated by the Department of General					
41	Services and fees paid for other building maintenance and operation services provided					
42	through service agreements and special work orders. The internal service fund shall					
43	support the facilities at the seat of government and maintenance and operation of such					
44	other state-owned facilities as the Governor or department may direct, as otherwise					
45	provided by law.					
46	2. The rent rate for occupants of office space in seat of government facilities operated and					
47	maintained by the Department of General Services, excluding the building occupants that					
48	currently have maintenance service agreements with the department, shall be \$17.51 per					
49	square foot the first year and \$18.24 the second year.					

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. On or before September 1 of each year, the Department of General Services shall report to			
2	the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of			
3	Administration, and the Department of Planning and Budget regarding the operations and			
4	maintenance costs of all buildings controlled, maintained, and operated by the Department of			
5	General Services. The report shall include, but not be limited to, the cost and fund source			
6	associated with the following: utilities, maintenance and repairs, security, custodial services,			
7	groundskeeping, direct administration and other overhead, and any other operations or			
8	maintenance costs for the most recently concluded fiscal year. The amount of unleased space			
9	in each building shall also be reported.			
10	4. Further, out of the estimated cost for Statewide Building Management, amounts estimated			
11	at \$2,424,879 the first year and \$2,424,879 the second year shall be paid for Payment in Lieu			
12	of Taxes. In addition to the amounts for Statewide Building Management, the following sums,			
13	estimated at the amounts shown for this purpose, are included in the appropriations for the			
14	agencies identified:			
15		FY 2021		FY 2022
16	Alcoholic Beverage Control Authority	\$79,698		\$79,698
17	Department of Motor Vehicles	\$196,017		\$196,017
18	Department of State Police	\$639		\$639
19	Department of Transportation	\$186,030		\$186,030
20	Department for the Blind and Vision	\$4,630		\$4,630
21	Impaired			
22	Science Museum of Virginia	\$17,904		\$17,904
23	Virginia Employment Commission	\$57,662		\$57,662
24	Virginia Museum of Fine Arts	\$158,513		\$158,513
25	Virginia Retirement System	\$42,920		\$42,920
26	Veterans Services	\$135,180		\$135,180
27	Workers' Compensation Commission	\$64,116		\$64,116
28	TOTAL	\$943,309		\$943,309
29	B.1. Out of this appropriation, \$4,970,398 the first year and \$5,064,783 the second year for			
30	Statewide Engineering and Architectural Services provided by the Division of Engineering			
31	and Buildings represent a sum sufficient internal service fund which shall be paid from			
32	revenues from fees paid by state agencies and institutions of higher education for the review			
33	of architectural, mechanical, and life safety plans of capital outlay projects.			
34	2. In administering this internal service fund, the Division of Engineering and Buildings			
35	(DEB) shall provide capital project cost review services to state agencies and institutions of			
36	higher education and produce capital project cost analysis work products for the Department			
37	of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in			
38	paragraph B.1, from state agencies and institutions of higher education for completed capital			
39	project cost review services or work products.			
40	3. The hourly rate for engineering and architectural services shall be \$150.00 the first year and			
41	\$154.00 the second year, excluding contracted services and other special rates as authorized			
42	pursuant to § 4-5.03 of this act.			
43	4. Out of the amounts appropriated in this Item, \$164,082 the first year and \$164,082 the			
44	second year from the general fund is provided for the Division of Engineering and Buildings			
45	to support the Commonwealth's capital budget and capital pool process for which fees			
46	authorized in this paragraph cannot otherwise be assessed.			
47	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
48	added to the fund as earned.			
49	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
50	implement, and administer a consolidated mail function to process inbound and outbound			
51	mail for agencies located in the Richmond metropolitan area. The consolidated mail function			
52	shall include the establishment of a centralized mail receiving and outbound processing			
53	location or locations, and the enhancement of mail security capabilities within these			

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	location(s).				
2	E. All new and renovated state-owned facilities, if the renovations are in excess of 50				
3	percent of the structure's assessed value, that are over 5,000 gross square feet shall be				
4	designed and constructed consistent with energy performance standards at least as				
5	stringent as the U.S. Green Building Council's LEED rating system or the Green Globes				
6	rating system.				
7	F. Effective July 1, 2009, the total service charge for the property known as the General				
8	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal				
9	year.				
10	G. The Director of the Department of General Services shall work with the Commissioner				
11	of the Department of Transportation and other agencies to maximize the use of light-				
12	emitting diodes (LEDs) instead of traditional incandescent light bulbs when any state				
13	agency installs new outdoor lighting fixtures or replaces nonfunctioning light bulbs on				
14	existing outdoor lighting fixtures as long as the LEDs lights are determined to be cost				
15	effective.				
16	H. Out of this appropriation, \$350,000 the first year from the general fund is designated				
17	for the Department of General Services (DGS), with the cooperation of the Department of				
18	Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital				
19	outlay, maintenance reserve, maintenance and operations and real estate activities across				
20	the DBHDS agency. DGS shall develop system-wide recommendations that are cost				
21	effective and promote operational efficiency. DGS shall report its findings and				
22	recommendations to the Governor and Chairs of the House Appropriations and Senate				
23	Finance and Appropriations Committees no later than October 1, 2021.				
24	<i>I. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby</i>				
25	<i>repealed, the Department of General Services, in accordance with the direction and</i>				
26	<i>instruction of the Governor, shall remove and store the Robert E. Lee Monument or any</i>				
27	<i>part thereof.</i>				
28	80. Not set out.				
29	81. Not set out.				
30	82. Not set out.				
31	82.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
32	with increased general fund spending within this agency shall be immediately unallotted				
33	upon enactment of these appropriations from the applicable Items of this agency and any				
34	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
35	language associated with the spending listed below shall not be applicable unless, after				
36	such unallotment, a base amount of funding remains to which such language would be				
37	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
38	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
39	include the spending amounts listed below shall have no effect. These amounts shall				
40	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
41	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
42	commit, or otherwise obligate the amounts listed below from any source of funds for any				
43	of the purposes stated below or any other funds that may be unallotted.				
44		FY 2021		FY 2022	
45	DGS review of DBHDS capital outlay	\$350,000		\$0	
46	operations				
47	Agency Total	\$350,000		\$0	
48	Total for Department of General Services.....			\$264,962,491	\$266,335,604
49				\$266,045,491	
50	General Fund Positions.....	248.50	248.50		

ITEM 82.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	435.50	435.50		
2	Position Level.....	684.00	684.00		
3	Fund Sources: General.....	\$25,302,532	\$24,724,963		
4		\$26,385,532			
5	Special.....	\$9,121,076	\$9,121,076		
6	Enterprise.....	\$42,156,754	\$40,948,140		
7	Internal Service.....	\$181,087,297	\$184,246,593		
8	Federal Trust.....	\$7,294,832	\$7,294,832		
9	§ 1-8. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)				
10	83. Personnel Management Services (70400).....			\$108,932,147	\$108,413,840
11	Agency Human Resource Services (70401).....	\$2,365,564	\$2,065,564		
12	Human Resource Service Center (70402).....	\$1,176,473	\$1,114,273		
13	Equal Employment Services (70403).....	\$725,773	\$725,773		
14	Health Benefits Services (70406).....	\$7,096,747	\$7,096,747		
15	Personnel Development Services (70409).....	\$406,738	\$382,338		
16	Personnel Management Information System (70410)..	\$1,395,087	\$1,263,380		
17	Employee Dispute Resolution Services (70416).....	\$1,182,370	\$1,182,370		
18	State Employee Program Services (70417).....	\$1,905,191	\$1,905,191		
19	State Employee Workers' Compensation Services				
20	(70418).....	\$91,463,439	\$91,463,439		
21	Administrative and Support Services (70419).....	\$1,214,765	\$1,214,765		
22	Fund Sources: General.....	\$5,590,750	\$5,266,350		
23	Special.....	\$1,805,051	\$1,742,851		
24	Enterprise.....	\$2,596,995	\$2,596,995		
25	Internal Service.....	\$7,104,757	\$6,973,050		
26	Trust and Agency.....	\$91,834,594	\$91,834,594		
27	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
28	A. The Department of Human Resource Management shall report any proposed changes in				
29	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
30	House Appropriations and Senate Finance Committees at least sixty days prior to				
31	implementation.				
32	B.1. The Department of Human Resource Management shall operate a human resource				
33	service center to support the human resource needs of those agencies identified by the				
34	Secretary of Administration in consultation with the Department of Planning and Budget. The				
35	agencies identified shall cooperate with the Department of Human Resource Management by				
36	transferring such records and functions as may be required.				
37	2. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
38	center; however, these additional agencies' use of the human resource service center shall be				
39	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
40	3. The cost of the human resource center's services shall be recovered and paid solely from				
41	revenues derived from charges for services. The rates required to recover the costs of the				
42	human resource service center shall be provided by the Department of Human Resource				
43	Management to the Department of Planning and Budget by September 1 each year for review				
44	and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this act.				
45	4. The rates for the human resource service center shall be \$1,306.00 per full-time equivalent				
46	and \$483.00 per wage employee the first year and \$1,237.00 per full-time equivalent and				
47	\$458.00 per wage employee the second year.				
48	C. The institutions of higher education shall be exempt from the centralized advertising				
49	requirements identified in Executive Order 73 (01).				
50	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
51	Management, within available resources, is directed to provide performance management				

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	training to agencies and institutions of higher education with classified employees.				
2	2. Agency heads in the Executive Department are directed to require appropriate				
3	performance management training for all agency supervisors and managers.				
4	E. The Department of Human Resource Management shall take into account the claims				
5	experience of each agency and institution when setting premiums for the workers'				
6	compensation program.				
7	F.1. The Department of Human Resource Management shall report to the Governor and				
8	Chairmen of the House Appropriations and Senate Finance Committees by October 30 of				
9	each year, on its recommended workers' compensation premiums for state agencies for the				
10	following biennium. This report shall also include the basis for the department's				
11	recommendations; the status and recommendations of the loss control program authorized				
12	in paragraph F. 2; the number and amount of workers' compensation settlements				
13	concluded in the previous fiscal year, inclusive of those authorized in paragraph F. 3.a;				
14	and the impact of those settlements on the workers' compensation program's reserves.				
15	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct				
16	an annual review of each state agency's loss control history, to include the severity of				
17	workers' compensation claims, experience modification factor, and frequency normalized				
18	by payroll. Based on the annual review, state agencies deemed by the Department of				
19	Human Resource Management as having higher than normal loss history shall be required				
20	to participate in a loss control program. All executive, judicial, legislative, and				
21	independent agencies required to participate in the loss control program shall fully				
22	cooperate with the Department of Human Resource Management's review.				
23	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department				
24	of Human Resource Management to identify and potentially settle certain workers'				
25	compensation claims open for more than one year but less than 10 years. The Department				
26	of Human Resource Management shall pay back the working capital advance from annual				
27	premiums over a seven-year period.				
28	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns				
29	from this working capital advance prior to the expenditure of funds. The State Comptroller				
30	shall notify the Governor and the Chairmen of the House Appropriations and Senate				
31	Finance Committees of any approved drawdowns.				
32	G. The Department of Human Resource Management shall report to the Governor and				
33	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of				
34	each year, on the renewal cost of the state employee health insurance program premiums				
35	that will go into effect on July 1 of the following year. This report shall include the impact				
36	of the renewal cost on employee and employer premiums and a valuation of liabilities as				
37	required by Other Post Employment Benefits reporting standards.				
38	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from				
39	the general fund is provided for the time, attendance and leave system.				
40	I. The Department of Human Resource Management shall develop and distribute				
41	instructions and guidelines to all executive department agencies for the provision of an				
42	annual statement of total compensation for each classified employee. The statement				
43	should account for the full cost to the Commonwealth and the employee of cash				
44	compensation as well as Social Security, Medicare, retirement, deferred compensation,				
45	health insurance, life insurance, and any other benefits. The Director, Department of				
46	Human Resource Management, shall ensure that all executive department agencies				
47	provide this notice to each employee. The Department of Accounts and the Virginia				
48	Retirement System shall provide assistance upon request. Further, the Director of the				
49	Department of Human Resource Management shall provide instructions and guidelines for				
50	the development notices of total compensation to all independent, legislative, and judicial				
51	agencies, and institutions of higher education for preparation of annual statements to their				
52	employees.				
53	J. 1. The appropriation for the Personnel Management Information System (PMIS) is a				
54	sum sufficient and amounts shown are estimates from an internal service fund which shall				

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	be paid solely from revenues derived from charges to participating agencies, identified by the			
2	Department of Human Resource Management and approved by the Department of Planning			
3	and Budget, to support the operation of PMIS and its subsystems authorized in this Item.			
4	2.a. The rate for agencies to support PMIS and its subsystems, operated and maintained by the			
5	Department of Human Resource Management, shall be \$10.91 per position the first year and			
6	no more than \$10.66 per position the second year. The rate is based upon the higher of the			
7	agency's maximum employment level as of July 1, 2019, and filled wage positions as of June			
8	30, 2019, or the total number of filled classified and wage positions as of June 30, 2019.			
9	b. The rates authorized to support the operation of PMIS and its subsystems shall be provided			
10	by the Department of Human Resource Management and approved by the Department of			
11	Planning and Budget by September 1 each year for review and approval of the subsequent			
12	fiscal year's rate in accordance with § 4-5.03 of this act.			
13	3. The State Comptroller shall recover the cost of services provided for the administration of			
14	the internal service fund through interagency transactions as determined by the State			
15	Comptroller.			
16	K. The Department of Human Resource Management shall work with the Virginia			
17	Information Technologies Agency to develop a pilot program, beginning in July of 2019,			
18	utilizing a currently available electronic platform, to track and evaluate the productivity			
19	contract staff when teleworking or working in an office that is not part of the agency for			
20	which they work or for which they have a contract. The Departments shall identify specific			
21	executive branch agencies which have a significant number of such contractors and work with			
22	these agencies to develop the pilot project. The Departments shall report to the Chairmen of			
23	the House Appropriations and Senate Finance Committees on the results of the pilot program			
24	by November 15, 2020.			
25	L. Out of the amounts appropriated for this item, \$24,400 from the general fund the first year			
26	is provided for the development of a diversity and cultural competency training module,			
27	which is to be administered to all state employees employed on or after January 1, 2021.			
28	<i>M. The Director of the Department of Human Resource Management shall communicate to</i>			
29	<i>all executive branch agencies the requirement that all employees with state email addresses</i>			
30	<i>and state phone numbers include contact information in their email signature, which shall</i>			
31	<i>include, at a minimum, an office phone number and/or state cell phone number.</i>			
32	Total for Department of Human Resource			
33	Management.....		\$108,932,147	\$108,413,840
34	General Fund Positions.....	43.90	43.90	
35	Nongeneral Fund Positions.....	71.10	71.10	
36	Position Level.....	115.00	115.00	
37	Fund Sources: General.....	\$5,590,750	\$5,266,350	
38	Special.....	\$1,805,051	\$1,742,851	
39	Enterprise.....	\$2,596,995	\$2,596,995	
40	Internal Service.....	\$7,104,757	\$6,973,050	
41	Trust and Agency.....	\$91,834,594	\$91,834,594	
42	Administration of Health Insurance (149)			
43	84. Personnel Management Services (70400).....			\$2,197,071,067
44	Health Benefits Services (70406).....	\$1,574,195,823	\$1,678,195,823	
45	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244	
46	Health Insurance Benefit Payment Under the Line of			
47	Duty Act (70408).....	\$35,420,000	\$35,420,000	
48	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244	
49	Internal Service.....	\$1,574,195,823	\$1,678,195,823	
50	Trust and Agency.....	\$35,420,000	\$35,420,000	
51	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.			

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown			
2	are estimates from an internal service fund which shall be paid from revenues paid by state			
3	agencies to the Department of Human Resource Management.			
4	B. The amounts for Local Health Benefits Services include estimated revenues received			
5	from localities for the local choice health benefits program.			
6	C.1. In the event that the total of all eligible claims exceeds the balance in the state			
7	employee medical reimbursement account, there is hereby appropriated a sum sufficient			
8	from the general fund of the state treasury to enable the payment of such eligible claims.			
9	2. The term "employee medical reimbursement account" means the account administered			
10	by the Department of Human Resource Management pursuant to § 125 of the Internal			
11	Revenue Code in connection with the health insurance program for state employees (§			
12	2.2-2818 , Code of Virginia).			
13	D. Any balances remaining in the reserved component of the Employee Health Insurance			
14	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the			
15	General Assembly that future premiums for the state employee health insurance program			
16	shall be set in a manner so that the balance in the Health Insurance Fund will be sufficient			
17	to meet the estimated Incurred But Not Paid liability for the Fund and maintain a			
18	contingency reserve at a level recommended by the Department of Human Resource			
19	Management for a self-insured plan subject to the approval of the General Assembly.			
20	E. The Department of Human Resource Management shall implement a Medication			
21	Therapy Management pilot program for state employees with certain disease states			
22	including Type II diabetes. The department shall continue to consult with all provider			
23	stakeholders in order to establish program parameters.			
24	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
25	Departments of Planning and Budget and Human Resource Management shall provide to			
26	the Chairmen of the House Appropriations and Senate Finance Committees a report			
27	detailing the assumptions included in the Governor's introduced budget for the state			
28	employee health insurance plan. The report shall include the proposed premium schedule			
29	that would be effective for the upcoming fiscal year and any proposed changes to the			
30	benefit structure.			
31	G. Of money appropriated for the state employee health insurance fund, \$650,000 the first			
32	year and \$650,000 the second year shall be held separate and apart from the fund to pay			
33	for any required fees due to the Patient-Centered Outcomes Research Institute.			
34	H. In addition to such other payments as may be available, the full cost of group health			
35	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
36	certain public safety officers killed in the line of duty and for certain public safety officers			
37	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
38	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,			
39	2017.			
40	<i>I. The Department of Human Resource Management (DHRM) shall work with the Joint</i>			
41	<i>Legislative Audit and Review Commission (JLARC) to enable the private actuarial firm</i>			
42	<i>that contracts with JLARC, to perform a peer review of the actuarial calculations used for</i>			
43	<i>the State Health Insurance Program. The review shall (1) review the reasonableness of</i>			
44	<i>actuarial methods, and accuracy of reports produced by the actuary; (2) assess the data</i>			
45	<i>and methods used to establish rates; (3) review and comment on actuarial models used to</i>			
46	<i>estimate the impact of plan changes, develop rates and budget projections, and monitor</i>			
47	<i>claims experience; and (4) provide recommendations concerning the appropriate target</i>			
48	<i>level of cash balances for the fund. DHRM shall reimburse JLARC for expenses incurred</i>			
49	<i>in the review from the balances in the health insurance fund. JLARC shall report the</i>			
50	<i>findings by September 30, 2021.</i>			
51	Total for Administration of Health Insurance.....		\$2,197,071,067	\$2,301,071,067
52	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244	
53	Internal Service.....	\$1,574,195,823	\$1,678,195,823	
54	Trust and Agency.....	\$35,420,000	\$35,420,000	

ITEM 85.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	85.	Not set out.				
2		Grand Total for Department of Human Resource				
3				\$2,307,482,553	\$2,410,964,246	
4		General Fund Positions.....	44.90	44.90		
5		Nongeneral Fund Positions.....	71.10	71.10		
6		Position Level.....	116.00	116.00		
7		Fund Sources: General.....	\$7,070,089	\$6,745,689		
8		Special.....	\$1,805,051	\$1,742,851		
9		Enterprise.....	\$590,052,239	\$590,052,239		
10		Internal Service.....	\$1,581,300,580	\$1,685,168,873		
11		Trust and Agency.....	\$127,254,594	\$127,254,594		
12		§ 1-9. DEPARTMENT OF ELECTIONS (132)				
13	86.	Electoral Services (72300).....			\$18,858,038	
14		Electoral Administration, Uniformity, Legality, and				
15		Quality Assurance Services (72302).....	\$1,621,062	\$1,621,062		
16		Statewide Voter Registration System and Associated				
17		Information Technology Services (72304).....	\$13,422,132	\$11,386,990		
18		Campaign Finance Disclosure Administration				
19		Services (72309).....	\$178,568	\$178,568		
20		Voter Services and Communications (72311).....	\$1,060,726	\$1,060,726		
21		Administrative Services (72312).....	\$2,575,550	\$2,575,820		
22		Fund Sources: General.....	\$15,805,788	\$13,770,916		
23		Special.....	\$52,250	\$52,250		
24		Trust and Agency.....	\$3,000,000	\$3,000,000		
25		Authority: Title 24.2, Chapter 1, Code of Virginia.				
26		A. It is the intention of the General Assembly that all local precincts, other than central				
27		absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
28		pollbooks for elections held beginning in November, 2010.				
29		B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall				
30		be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
31		using paper pollbooks for elections held after November, 2010 may be required to reimburse				
32		the Department of Elections for state costs associated with providing paper pollbooks.				
33		C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
34		including those costs incurred by the Department of Elections.				
35		D. The State Board of Elections shall by regulation provide for an administrative fee up to				
36		\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
37		regulation shall provide for waiver of the fee based upon indigence.				
38		E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
39		the administrative collection fee and late penalties authorized in the Virginia Debt Collection				
40		Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
41		F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
42		general fund is provided for voter outreach and education required to inform voters about the				
43		photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It				
44		is the intent of the General Assembly that registration cards containing the voter's photograph				
45		and signature be provided free to any eligible voter upon request to the general registrar.				
46		G. Out of this appropriation, \$212,423 the first year and \$212,423 the second year from the				
47		general fund is provided for conducting list maintenance mailings as required by the National				
48		Voter Registration Act.				
49		H. Out of this appropriation, \$6,800 each year from the general fund is provided to increase				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the membership of the State Board of Elections from three members to five members,				
2	consistent with the provisions of § 24.2-102, Code of Virginia.				
3	I. It is the intent of the General Assembly that federal awards from the Help America Vote				
4	Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
5	Registration Information System (VERIS) by July 1, 2022. Out of the amounts included in				
6	this item, \$2,035,142 the first year from the general fund shall serve as the state's required				
7	match to receive the federal HAVA award.				
8	J. Out of the amounts included in this item, \$96,644 the first year and \$96,644 the second				
9	year from the general fund and one position shall support a permanent, full-time director				
10	of operations position subject to the Virginia Personnel Act (§ 2.2-2900 et seq.) within the				
11	Department.				
12	87. Not set out.				
13	87-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
14	with increased general fund spending within this agency shall be immediately unallotted				
15	upon enactment of these appropriations from the applicable Items of this agency and any				
16	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
17	language associated with the spending listed below shall not be applicable unless, after				
18	such unallotment, a base amount of funding remains to which such language would be				
19	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
20	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
21	include the spending amounts listed below shall have no effect. These amounts shall				
22	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
23	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
24	commit, or otherwise obligate the amounts listed below from any source of funds for any				
25	of the purposes stated below or any other funds that may be unallotted.				
26			FY 2021		FY 2022
27	Increase funding for the salaries of state-		\$2,534,575		\$2,534,575
28	supported local employees				
29	Agency Total		\$2,534,575		\$2,534,575
30	Total for Department of Elections.....			\$27,667,991	\$25,633,119
31	General Fund Positions.....	57.00	57.00		
32	Position Level.....	57.00	57.00		
33	Fund Sources: General.....	\$24,615,741	\$22,580,869		
34	Special.....	\$52,250	\$52,250		
35	Trust and Agency.....	\$3,000,000	\$3,000,000		
36	§ 1-10. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
37	88. Omitted.				
38	89. Omitted.				
39	90. Not set out.				
40	91. Not set out.				
41	92. Not set out.				
42	93. Not set out.				
43	Total for Virginia Information Technologies				
44	Agency.....			\$332,185,763	\$332,375,486

ITEM 93.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	2.00	2.00		
2	Nongeneral Fund Positions.....	237.40	237.40		
3	Position Level.....	239.40	239.40		
4	Fund Sources: General.....	\$282,252	\$282,252		
5	Special.....	\$10,428,054	\$10,428,054		
6	Internal Service.....	\$321,475,457	\$321,665,180		
7	TOTAL FOR OFFICE OF ADMINISTRATION.....			\$3,681,918,697	\$3,788,422,438
8				\$3,683,001,697	\$3,785,872,438
9	General Fund Positions.....	385.40	385.40		
10	Nongeneral Fund Positions.....	745.00	747.00		
11	Position Level.....	1,130.40	1,132.40		
12	Fund Sources: General.....	\$787,682,285	\$788,581,528		
13		\$788,765,285	\$786,031,528		
14	Special.....	\$21,406,431	\$21,344,231		
15	Enterprise.....	\$632,208,993	\$631,000,379		
16	Internal Service.....	\$2,086,465,334	\$2,193,340,646		
17	Trust and Agency.....	\$138,257,964	\$138,257,964		
18	Dedicated Special Revenue.....	\$8,602,858	\$8,602,858		
19	Federal Trust.....	\$7,294,832	\$7,294,832		

ITEM 94.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	94.	Not set out.		
3	§ 1-11. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
4	95.	Not set out.		
5	96.	Not set out.		
6	97.	Not set out.		
7	98.	Not set out.		
8	99.	Not set out.		
9	100.	Not set out.		
10	101.	Not set out.		
11	102.	Not set out.		
12	103.	Not set out.		
13	104.	Not set out.		
14	105.	Not set out.		
15	106.	Not set out.		
16	106-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
17		with increased general fund spending within this agency shall be immediately unallotted		
18		upon enactment of these appropriations from the applicable Items of this agency and any		
19		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
20		language associated with the spending listed below shall not be applicable unless, after		
21		such unallotment, a base amount of funding remains to which such language would be		
22		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
23		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
24		include the spending amounts listed below shall have no effect. These amounts shall		
25		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
26		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
27		commit, or otherwise obligate the amounts listed below from any source of funds for any		
28		of the purposes stated below or any other funds that may be unallotted.		
29			FY 2021	FY 2022
30	Enhance economic growth and food		\$267,201	\$256,701
31	safety in the Commonwealth			
32	Fulfill Virginia's phase III watershed		\$240,021	\$185,021
33	implementation plan			
34	Holiday Lake 4-H Center Improvements		\$250,000	\$0
35	Project			
36	Agency Total		\$757,222	\$441,722
37	Total for Department of Agriculture and Consumer			
38	Services.....		\$80,619,801	\$78,635,573
39	General Fund Positions.....	344.00	344.00	

ITEM 106.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	214.00	214.00		
2	Position Level.....	558.00	558.00		
3	Fund Sources: General.....	\$42,378,884	\$40,394,656		
4	Special.....	\$7,347,613	\$7,347,613		
5	Trust and Agency.....	\$7,288,394	\$7,288,394		
6	Dedicated Special Revenue.....	\$10,464,327	\$10,464,327		
7	Federal Trust.....	\$13,140,583	\$13,140,583		
8	§ 1-12. DEPARTMENT OF FORESTRY (411)				
9	107.	Not set out.			
10	107-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:			
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23			FY 2021		FY 2022
24	Establish apprenticeship program		\$51,888		\$51,888
25	Establish hardwood forest habitat		\$154,000		\$521,842
26	program				
27	Fulfill Virginia's phase III watershed		\$433,016		\$433,016
28	implementation plan				
29	Plan for replacement of the agency's		\$44,250		\$0
30	mission critical business system				
31	Agency Total		\$683,154		\$1,006,746
32	Total for Department of Forestry.....			\$36,508,061	\$36,831,653
33	General Fund Positions.....	165.59	165.59		
34	Nongeneral Fund Positions.....	113.41	113.41		
35	Position Level.....	279.00	279.00		
36	Fund Sources: General.....	\$21,094,319	\$21,417,911		
37	Special.....	\$10,927,516	\$10,927,516		
38	Trust and Agency.....	\$106,538	\$106,538		
39	Dedicated Special Revenue.....	\$89,535	\$89,535		
40	Federal Trust.....	\$4,290,153	\$4,290,153		
41	108.	Not set out.			
42	109.	Not set out.			
43	110.	Not set out.			
44	TOTAL FOR OFFICE OF AGRICULTURE AND				
45	FORESTRY.....			\$121,345,573	\$119,684,937
46	General Fund Positions.....	512.59	512.59		
47	Nongeneral Fund Positions.....	337.41	337.41		

ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	850.00	850.00		
2	Fund Sources: General.....	\$63,991,584	\$62,330,948		
3	Special.....	\$21,483,784	\$21,483,784		
4	Trust and Agency.....	\$7,394,932	\$7,394,932		
5	Dedicated Special Revenue.....	\$11,044,537	\$11,044,537		
6	Federal Trust.....	\$17,430,736	\$17,430,736		

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF COMMERCE AND TRADE			
2	§ 1-13. SECRETARY OF COMMERCE AND TRADE (192)			
3	111. Administrative and Support Services (79900).....		\$1,110,829	\$1,110,829
4	General Management and Direction (79901).....	\$1,110,829	\$1,110,829	
5	Fund Sources: General.....	\$1,110,829	\$1,110,829	
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7	A. It is the intent of the General Assembly that state programs providing financial, technical,			
8	or training assistance to local governments for economic development projects or directly to			
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10	company relocate or expand its operations in one or more Virginia communities when the			
11	same company is simultaneously closing facilities in other Virginia communities. It is the			
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform			
13	the Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14	justification to override this policy for any exception.			
15	B. The Secretary shall develop and implement, as a component of the comprehensive			
16	economic development policy requirements as established in § 2.2-205, Code of Virginia, a			
17	strategic workforce development plan for the Commonwealth.			
18	C. Notwithstanding any contrary provision of law, the authority and responsibilities of the			
19	Secretary of Technology referenced in § 2.2-205, § 2.2-2221, § 2.2-2221.1, § 2.2-2233.1, §			
20	2.2-2240.1, § 2.2-2485, § 2.2-2698, § 2.2-2699.1, § 2.2-2738, § 15.2-2425, § 23.1-2911.1, §			
21	23.1-3102, § 23.1-3132, § 58.1-322.02, and § 58.1-402, Code of Virginia, shall be executed			
22	by the Secretary of Commerce and Trade. Notwithstanding any contrary provision of law, the			
23	authority and responsibilities of the Secretary of Technology referenced in § 2.2-225, Code of			
24	Virginia, shall be divided between the Secretary of Administration and the Secretary of			
25	Commerce and Trade as determined by the Governor.			
26	D.1. The Chief Workforce Development Advisor and Secretary of Commerce and Trade are			
27	hereby directed to study the development, implementation and costs of a statewide paid			
28	family and medical leave program for all employers including the Commonwealth of			
29	Virginia. In conducting this study, the designated executive branch officials shall: (i) research			
30	other states that have fully implemented paid family and medical leave; (ii) quantify economic			
31	impact on businesses and workers if a paid family and medical leave was implemented; (iii)			
32	develop an operating plan which includes designated agency or entity, staffing needs,			
33	technology requirements, implementation timeline and business practices; (iv) identify			
34	resources needed to implement a statewide program; and (v) research start up loans for paid			
35	leave programs in other states and loan payback. Such study shall be reported to the Governor			
36	and the Chairs of the House Appropriations and Senate Finance and Appropriations			
37	Committees on or before September 30, 2020.			
38	2. In completing the study required in paragraph D.1. of this item, the Chief Workforce			
39	Development Advisor and Secretary of Commerce and Trade shall convene a workgroup of			
40	industry stakeholders. Such stakeholders may include, but not be limited to, representatives			
41	from small business owners, chambers of commerce, the insurance industry, labor, and health			
42	care.			
43	<i>E.1. The Commonwealth's Chief Workforce Advisor to the Governor shall convene a</i>			
44	<i>workgroup to review the Commonwealth's state public works payment process to contractor</i>			
45	<i>employees to identify whether misclassification of workers is a prevalent problem. If the</i>			
46	<i>findings reveal such misclassification, the workgroup shall identify and make process</i>			
47	<i>improvement recommendations to correct any identified issues.</i>			
48	2. <i>The workgroup shall consist of the Commonwealth's Chief Workforce Advisor to the</i>			
49	<i>Governor, Secretary of Finance, Secretary of Administration, and Secretary of Commerce</i>			
50	<i>and Trade, or their designees, staff from the House Appropriations and Senate Finance and</i>			
51	<i>Appropriations Committees, representatives from Virginia public colleges and universities</i>			
52	<i>and state agencies, two representatives from labor organizations that can bring forth to the</i>			

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>workgroup documented situations where such misclassification has occurred on</i>				
2	<i>Commonwealth public work projects, two representatives from the general contractor</i>				
3	<i>business community with experience in providing construction services to the</i>				
4	<i>Commonwealth, and representatives from the Department of General Services,</i>				
5	<i>Department of Small Business and Supplier Diversity, Department of Labor and Industry,</i>				
6	<i>and Department of Taxation. The membership of this workgroup shall not exceed 20</i>				
7	<i>individuals.</i>				
8	3. <i>The Chief Workforce Advisor shall report initial findings and recommendations to the</i>				
9	<i>Chairs of the House Appropriations Committee and Senate Finance and Appropriations</i>				
10	<i>Committee no later than December 15, 2020. A final report to the Chairs of the House</i>				
11	<i>Appropriations Committee and Senate Finance and Appropriations Committee will be</i>				
12	<i>submitted no later than April 15, 2021.</i>				
13	Total for Secretary of Commerce and Trade.....			\$1,110,829	\$1,110,829
14	General Fund Positions.....	9.00	9.00		
15	Position Level.....	9.00	9.00		
16	Fund Sources: General.....	\$1,110,829	\$1,110,829		
17	Economic Development Incentive Payments (312)				
18	112. Economic Development Services (53400).....			\$77,898,533	\$55,528,283
19				\$71,491,733	\$51,830,483
20	Financial Assistance for Economic Development				
21	(53410).....	\$77,898,533	\$55,528,283		
22		\$71,491,733	\$51,830,483		
23	Fund Sources: General.....	\$77,118,533	\$55,117,283		
24		\$71,341,733	\$51,680,483		
25	<i>Special</i>	\$630,000	\$261,000		
26		\$0	\$0		
27	Dedicated Special Revenue.....	\$150,000	\$150,000		
28	Authority: Discretionary Inclusion.				
29	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
30	second year from the general fund shall be deposited to the Commonwealth's				
31	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds				
32	shall be used at the discretion of the Governor, subject to prior consultation with the				
33	Chairmen of the House Appropriations and Senate Finance Committees, to attract				
34	economic development prospects to locate or expand in Virginia. If the Governor,				
35	pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is				
36	of regional or statewide interest and elects to waive the requirement for a local matching				
37	contribution, such action shall be included in the report on expenditures from the				
38	Commonwealth's Development Opportunity Fund required by § 2.2-115, F., Code of				
39	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the				
40	capital investment made for the project, and why the waiver was provided.				
41	2. The Governor may allocate these funds as grants or loans to political subdivisions.				
42	Loans shall be approved by the Governor and made in accordance with procedures				
43	established by the Virginia Economic Development Partnership and approved by the State				
44	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor				
45	and shall be repaid to the general fund of the state treasury. The Governor may establish				
46	the interest rate to be charged, otherwise, any interest charged shall be at market rates as				
47	determined by the State Treasurer and shall be indicative of the duration of the loan. The				
48	Virginia Economic Development Partnership shall be responsible for monitoring				
49	repayment of such loans and reporting the receivables to the State Comptroller as				
50	required.				
51	3. Funds may be used for public and private utility extension or capacity development on				
52	and off site; road, rail, or other transportation access costs beyond the funding capability				
53	of existing programs; site acquisition; grading, drainage, paving, and other activity				
54	required to prepare a site for construction; construction or build-out of publicly-owned				

ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	buildings; grants or loans to an industrial development authority, housing and redevelopment				
2	authority, or other political subdivision pursuant to their duties or powers; training; or				
3	anything else permitted by law.				
4	4. Consideration should be given to economic development projects that 1) are in areas of				
5	high unemployment; 2) link commercial development along existing transportation/transit				
6	corridors within regions; and 3) are located near existing public infrastructure.				
7	5. It is the intent of the General Assembly that the Virginia Economic Development				
8	Partnership shall work with localities awarded grants from the Commonwealth's Development				
9	Opportunity Fund to recover such moneys when the economic development projects fail to				
10	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
11	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
12	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or				
13	business beneficiaries and deposited to the Commonwealth's Development Opportunity Fund				
14	may be used to assist Prince George County with site improvements related to the location of				
15	a major aerospace engine manufacturer to the Commonwealth.				
16	B.1. Out of the appropriation for this Item, \$4,946,900 \$5,223,700 the first year and				
17	\$4,541,900 \$4,978,700 the second year from the general fund shall be deposited to the				
18	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to				
19	be used to pay investment performance grants in accordance with § 2.2-5101, Code of				
20	Virginia.				
21	2. Consideration should be given to economic development projects that 1) are in areas of				
22	high unemployment; 2) link commercial development along existing transportation/transit				
23	corridors within regions; and 3) are located near existing public infrastructure.				
24	C. Out of the appropriation for this Item, \$4,000,000 the first year and \$4,000,000 the second				
25	year from the general fund and an amount estimated at \$150,000 the first year and \$150,000				
26	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture				
27	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund				
28	revenues shall be deposited to the fund from revenues generated by the digital media fee				
29	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the				
30	discretion of the Governor to attract film industry production activity to the Commonwealth.				
31	D. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the second				
32	year from the general fund shall be deposited to the Aerospace Manufacturing Performance				
33	Grant Fund; and \$630,000 the first year and \$261,000 the second year from the Aerospace				
34	Manufacturer Workforce Training Grant Fund is hereby appropriated. These funds shall be				
35	used for grants in accordance with §§ 59.1-284.20 and 59.1-284.22, Code of Virginia.				
36	DE.1. Out of the appropriation for this Item, \$1,000,000 the first year and \$1,000,000 the				
37	second year from the general fund shall be deposited to the Virginia Economic Development				
38	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay				
39	investment performance grants in accordance with § 2.2-5102.1, Code of Virginia.				
40	2. Consideration should be given to economic development projects that 1) are in areas of				
41	high unemployment; 2) link commercial development along existing transportation/transit				
42	corridors within regions; and 3) are located near existing public infrastructure.				
43	3. Notwithstanding § 2.2-5102.1.E. or any other provision of law, and subject to appropriation				
44	by the General Assembly, up to \$8,000,000 in economic development incentive grants is				
45	authorized for eligible projects to be awarded on or after July 1, 2017, but before June 30,				
46	2019. Any eligible project awarded such grants shall be subject to the conditions set forth in §				
47	2.2-5102.1. Any additional grant awards not authorized by this act, including any awards after				
48	June 30, 2019, shall require separate legislation.				
49	EF. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the second				
50	year from the general fund shall be available for eligible businesses under the Virginia Jobs				
51	Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for				
52	the Virginia Jobs Investment Program for eligible businesses shall be deposited to the				
53	Virginia Jobs Investment Program Fund.				

ITEM 112.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	FG. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the				
2	second year from the general fund may be provided to the Virginia Economic				
3	Development Partnership to facilitate additional domestic and international marketing and				
4	trade missions approved by the Governor. The Director, Department of Planning and				
5	Budget, is authorized to provide these funds to the Virginia Economic Development				
6	Partnership upon written approval of the Governor.				
7	GH. Out of the appropriation for this Item, \$20,000,000 the first year from the general				
8	fund shall be deposited to the Semiconductor Manufacturing Grant Fund for the award of				
9	grants to a qualified semiconductor manufacturing company in a qualified locality in				
10	accordance with § 59.1-284.32, Code of Virginia, and subject to performance metrics				
11	agreed to in a memorandum of understanding with the Commonwealth.				
12	HH. Out of the appropriation in this Item, \$8,000,000 the first year and \$8,000,000 second				
13	year from the general fund shall be deposited to the Advanced Shipbuilding Production				
14	Facility Grant Fund for grants to be paid in accordance with § 59.1-284.29, Code of				
15	Virginia.				
16	IJ. Out of the appropriation in this Item, \$5,310,000 the first year and \$2,900,000 the				
17	second year from the general fund shall be deposited to the Special Workforce Grant Fund				
18	for grants to be paid in accordance with § 59.1-284.30, Code of Virginia.				
19	JK. Out of the appropriation in this Item, \$2,000,000 the first year and \$2,000,000 the				
20	second year from the general fund shall be deposited to a special, nonreverting fund for				
21	the award of grants to a qualified truck manufacturing company in a qualified locality in				
22	accordance with § 59.1-284.33, Code of Virginia. legislation to be considered by the 2020				
23	General Assembly and subject to performance metrics agreed to in a memorandum of				
24	understanding with the Commonwealth.				
25	KE.1. Out of the appropriation in this Item, \$730,000 \$3,230,000 the first year and				
26	\$2,993,750 the second year from the general fund shall be deposited to a special,				
27	nonreverting fund for the award of grants in accordance with § 59.1-284.36, Code of				
28	Virginia. legislation to be considered by the 2020 General Assembly.				
29	2. Of the amounts deposited to the fund, \$2,500,000 the first year and \$2,500,000 the				
30	second year may be awarded as grants to a qualified pharmaceutical company in a				
31	qualified locality pursuant to §§ 59.1-284.35 and 59.1-284.36, Code of Virginia. the				
32	legislation and subject to performance metrics agreed to in a memorandum of				
33	understanding with the Commonwealth.				
34	3. Of the amounts deposited to the fund, \$730,000 the first year and \$493,750 the second				
35	year may be awarded as grants to a comprehensive community college and a baccalaureate				
36	public institution of higher education in or near the eligible county pursuant to § 59.1-				
37	284.37, Code of Virginia. the legislation.				
38	LM. Out of the appropriation in this Item, \$500,000 the second year from the general fund				
39	shall be deposited to a special, nonreverting fund for the award of grants to a qualified				
40	advanced production company in a qualified locality in accordance with § 59.1-284.34,				
41	Code of Virginia. legislation to be considered by the 2020 General Assembly and subject				
42	to performance metrics agreed to in a memorandum of understanding with the				
43	Commonwealth.				
44	MN.1. Out of the amounts in this item, \$425,000 the first year and \$825,000 the second				
45	year from the general fund shall be deposited to the Governor's New Airline Service				
46	Incentive Fund to assist in the provision of marketing, advertising, or promotional				
47	activities by airlines in connection with the launch of new air passenger service at Virginia				
48	airports, and to incentivize airlines that have committed to commencing new air passenger				
49	service in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.				
50	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the				
51	annual appropriation to the Governor's New Airline Service Incentive Fund shall be set				
52	aside for projects in Virginia commercial airports with less than 400,000 enplanements per				
53	calendar year for the purposes of economic development in these areas. Enplanement data				
54	shall come from the Federal Aviation Administration.				

ITEM 112.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	112.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
2		increased general fund spending within this agency shall be immediately unallotted upon			
3		enactment of these appropriations from the applicable Items of this agency and any other			
4		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
5		associated with the spending listed below shall not be applicable unless, after such			
6		unallotment, a base amount of funding remains to which such language would be applicable			
7		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
8		amounts referenced within any other Items of this Act that reflect or include the spending			
9		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
10		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
11		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
12		amounts listed below from any source of funds for any of the purposes stated below or any			
13		other funds that may be unallotted.			
14			FY 2021		FY 2022
15			\$1,000,000		\$1,000,000
16		Provide additional funding for the			
17		Governor's Motion Picture Opportunity			
18		Fund			
19		Support the Virginia Jobs Investment	\$2,000,000		\$2,000,000
20		Program			
21		Agency Total	\$3,000,000		\$3,000,000
22		Total for Economic Development Incentive			
23		Payments.....		\$77,898,533	\$55,528,283
24				\$71,491,733	\$51,830,483
25		Fund Sources: General.....	\$77,118,533	\$55,117,283	
26			\$71,341,733	\$51,680,483	
27		Special.....	\$630,000	\$261,000	
28			\$0	\$0	
29		Dedicated Special Revenue.....	\$150,000	\$150,000	
30		Grand Total for Secretary of Commerce and Trade....		\$79,009,362	\$56,639,112
31				\$72,602,562	\$52,941,312
32		General Fund Positions.....	9.00	9.00	
33		Position Level.....	9.00	9.00	
34		Fund Sources: General.....	\$78,229,362	\$56,228,112	
35			\$72,452,562	\$52,791,312	
36		Special.....	\$630,000	\$261,000	
37			\$0	\$0	
38		Dedicated Special Revenue.....	\$150,000	\$150,000	
39		§ 1-14. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)			
40	113.	Housing Assistance Services (45800).....		\$130,060,089	\$126,060,089
41				\$155,060,089	
42		Housing Assistance (45801).....	\$61,370,766	\$59,370,766	
43			\$86,370,766		
44		Homeless Assistance (45804).....	\$16,477,905	\$16,477,905	
45		Financial Assistance for Housing Services (45805)....	\$52,211,418	\$50,211,418	
46		Fund Sources: General.....	\$50,975,897	\$48,975,897	
47			\$75,975,897		
48		Special.....	\$349,976	\$349,976	
49		Dedicated Special Revenue.....	\$100,000	\$100,000	
50		Federal Trust.....	\$78,634,216	\$76,634,216	
51		Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code			
52		of Virginia.			
53		A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from			
		dedicated special revenue, and \$3,427,000 from federal trust funds the first year and			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<p>2</p> <p>3</p> <p>4</p> <p>5</p> <p>6</p> <p>7</p> <p>8</p> <p>9</p> <p>10</p> <p>11</p> <p>12</p> <p>13</p> <p>14</p> <p>15</p> <p>16</p> <p>17</p> <p>18</p> <p>19</p> <p>20</p> <p>21</p> <p>22</p> <p>23</p> <p>24</p> <p>25</p> <p>26</p> <p>27</p> <p>28</p> <p>29</p> <p>30</p> <p>31</p> <p>32</p> <p>33</p> <p>34</p> <p>35</p> <p>36</p> <p>37</p> <p>38</p> <p>39</p> <p>40</p> <p>41</p> <p>42</p> <p>43</p> <p>44</p> <p>45</p> <p>46</p> <p>47</p> <p>48</p> <p>49</p> <p>50</p> <p>51</p> <p>52</p> <p>53</p> <p>54</p> <p>55</p> <p>56</p> <p>57</p>			

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	permanent supportive housing options.				
2	<i>4.a. In administering the funds appropriated in paragraphs B.1. and B.2. of Item 479.10 for</i>				
3	<i>the Virginia Rent and Mortgage Relief Program, the Department shall allow for financial</i>				
4	<i>assistance to cover one-hundred percent of current and past due rent included in the</i>				
5	<i>application for rental assistance. The financial assistance supported with funds in paragraphs</i>				
6	<i>B.1. and B.2. of Item 479.10 for the Virginia Rent and Mortgage Relief Program shall cover</i>				
7	<i>the period between April 1, 2020 and expiration of the Coronavirus Relief Funds awarded to</i>				
8	<i>the Commonwealth through the Coronavirus Aid, Relief, and Economic Security (CARES) Act</i>				
9	<i>(P.L. 116-136).</i>				
10	<i>b. In administering the funds appropriated in paragraph E.2. of this item for the Virginia Rent</i>				
11	<i>and Mortgage Relief Program, the Department shall allow for financial assistance to cover</i>				
12	<i>one-hundred percent of current and past due rent included in the application for rental</i>				
13	<i>assistance. At such time the general funds provided in paragraph E.2. of this item are</i>				
14	<i>deployed, the Department may allow for financial assistance to be used to cover past due rent</i>				
15	<i>accumulated prior to April 1, 2020.</i>				
16	<i>c. Landlords and tenants shall be able to access the funds appropriated in paragraph E.2. of</i>				
17	<i>this item and paragraphs B.1. and B.2. of Item 479.10 for the Virginia Rent and Mortgage</i>				
18	<i>Relief Program.</i>				
19	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year				
20	from federal trust funds shall be provided to support Virginia affordable housing programs				
21	and the Indoor Plumbing Program.				
22	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from				
23	the general fund and one position shall be provided to support the administrative costs				
24	associated with administering the tax credits authorized pursuant to § 58.1-435, Code of				
25	Virginia.				
26	H. The department shall develop and implement strategies, that may include potential				
27	Medicaid financing, for housing individuals with serious mental illness. The department shall				
28	include other agencies in the development of such strategies including the Virginia Housing				
29	Development Authority, Department of Behavioral Health and Developmental Services,				
30	Department of Aging and Rehabilitative Services, Department of Medical Assistance				
31	Services, and Department of Social Services. The department shall also include stakeholders				
32	whose constituents have an interest in expanding supportive housing for people with serious				
33	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia				
34	Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies				
35	and the progress on implementation shall be provided to the Chairmen of the House				
36	Appropriations and Senate Finance Committees by the first day of each General Assembly				
37	Regular Session.				
38	I. The Department of Housing and Community Development shall work with the Virginia				
39	Housing Commission to identify the impact of legislation that passed the 2019 session of the				
40	General Assembly that is designed to mitigate eviction rates and recommend if any further				
41	action is necessary to complement these efforts. The Department shall consider current				
42	federal, state and local resources, including but not limited to the following: (a) current				
43	counseling and social services provided by state agencies and authorities; (b) the potential				
44	needs of the cities of Richmond, Newport News, Hampton, Norfolk, and Chesapeake, as well				
45	as eviction prevention and diversion programs established in the cities of Arlington and				
46	Richmond; (c) data collected pursuant to Chapter 356, 2019 Acts of Assembly; and, (d)				
47	eviction prevention and diversion programs in other states. The Department shall analyze and				
48	recommend how to better coordinate current public and private resources and programs to				
49	reduce eviction rates in Virginia, as well as how current prevention efforts can coordinate				
50	with existing and newly created eviction diversion laws and programs.				
51	J.1. Out of the amounts appropriated in this item, \$3,300,000 the first year and \$3,300,000 the				
52	second year from the general fund shall be used to establish a competitive Eviction Prevention				
53	and Diversion Pilot Program that will support local or regional eviction prevention and				
54	diversion programs that utilize a systems approach with linkages to local departments of				
55	social services and legal aid resources. This program shall prioritize grant applications that				
56	provide a local match at an amount deemed appropriate by the Department.				

ITEM 113.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	2. The resources provided in J.1. may be used to facilitate the development of a statement				
2	of tenant rights and responsibilities and implement the provisions of § 36-139 and § 55.1-				
3	1204, Code of Virginia.				
4	K. Out of the amounts in this item, \$2,000,000 the first year from the general fund is				
5	provided to establish an affordable housing pilot program in the City of Falls Church, for				
6	the purpose of providing grants or loans for the development or preservation of affordable				
7	housing units for individuals and families meeting income requirements. The department,				
8	with the cooperation of the Virginia Housing Development Authority, shall develop				
9	guidelines and procedures for administering the pilot program.				
10	114.	Community Development Services (53300).....		\$115,532,362	\$111,082,362
11				\$130,532,362	
12		Community Development and Revitalization			
13		(53301).....	\$58,017,794	\$58,017,794	
14			\$73,017,794		
15		Financial Assistance for Regional Cooperation			
16		(53303).....	\$39,338,251	\$34,888,251	
17		Financial Assistance for Community Development			
18		(53305).....	\$18,176,317	\$18,176,317	
19		Fund Sources: General.....	\$86,061,590	\$81,611,590	
20			\$101,061,590		
21		Special.....	\$5,221,893	\$5,221,893	
22		Trust and Agency.....	\$150,000	\$150,000	
23		Federal Trust.....	\$24,098,879	\$24,098,879	
24		Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and			
25		11; and Title 59.1, Chapter 22, Code of Virginia.			
26		A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year			
27		from the general fund is provided for annual membership dues to the Appalachian			
28		Regional Commission. These dues are payable from the amounts for Financial Assistance			
29		for Regional Cooperation.			
30		B. The department and local program administrators shall make every reasonable effort to			
31		provide participants basic financial counseling to enhance their ability to benefit from the			
32		Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
33		C. Out of the amounts in this Item shall be paid from the general fund in four equal			
34		quarterly installments each year:			
35		1. To the Lenowisco Planning District Commission, \$89,971 the first year and \$89,971 the			
36		second year, which includes \$38,610 the first year and \$38,610 the second year for			
37		responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of			
38		Virginia, and the Virginia Coalfield Economic Development Authority.			
39		2. To the Cumberland Plateau Planning District Commission, \$89,971 the first year and			
40		\$89,971 the second year, which includes \$42,390 the first year and \$42,390 the second			
41		year for responsibilities originally undertaken and continued pursuant to § 15.2-4207,			
42		Code of Virginia, and the Virginia Coalfield Economic Development Authority.			
43		3. To the Mount Rogers Planning District Commission, \$89,971 the first year and \$89,971			
		the second year.			
44		4. To the New River Valley Planning District Commission, \$89,971 the first year and			
45		\$89,971 the second year.			
46		5. To the Roanoke Valley-Alleghany Regional Commission, \$89,971 the first year and			
47		\$89,971 the second year.			
48		6. To the Central Shenandoah Planning District Commission, \$89,971 the first year and			
49		\$89,971 the second year.			
50		7. To the Northern Shenandoah Valley Regional Commission, \$89,971 the first year and			

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$89,971 the second year.				
2	8. To the Northern Virginia Regional Commission, \$165,943 the first year and \$165,943 the				
3	second year.				
4	9. To the Rappahannock-Rapidan Regional Commission, \$89,971 the first year and \$89,971				
5	the second year.				
6	10. To the Thomas Jefferson Planning District Commission, \$89,971 the first year and				
7	\$89,971 the second year.				
8	11. To the Region 2000 Local Government Council, \$89,971 the first year and \$89,971 the				
9	second year.				
10	12. To the West Piedmont Planning District Commission, \$89,971 the first year and \$89,971				
11	the second year.				
12	13. To the Southside Planning District Commission, \$89,971 the first year and \$89,971 the				
13	second year.				
14	14. To the Commonwealth Regional Council, \$89,971 the first year and \$89,971 the second				
15	year.				
16	15. To the Richmond Regional Planning District Commission, \$127,957 the first year and				
17	\$127,957 the second year.				
18	16. To the George Washington Regional Commission, \$89,971 the first year and \$89,971 the				
19	second year.				
20	17. To the Northern Neck Planning District Commission, \$89,971 the first year and \$89,971				
21	the second year.				
22	18. To the Middle Peninsula Planning District Commission, \$89,971 the first year and				
23	\$89,971 the second year.				
24	19. To the Crater Planning District Commission, \$89,971 the first year and \$89,971 the				
25	second year.				
26	20. To the Accomack-Northampton Planning District Commission, \$89,971 the first year and				
27	\$89,971 the second year.				
28	21. To the Hampton Roads Planning District Commission \$165,943 the first year, and				
29	\$165,943 the second year.				
30	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second year				
31	from the general fund shall be provided for the Southeast Rural Community Assistance				
32	Project (formerly known as the Virginia Water Project) operating costs and water and				
33	wastewater grants. The department shall disburse the total payment each year in twelve equal				
34	monthly installments.				
35	E. The department shall leverage any appropriation provided for the capital costs for safe				
36	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
37	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
38	and private or nonprofit resources.				
39	F.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from				
40	the general fund shall be provided for the Center for Rural Virginia. The department shall				
41	report periodically to the Chairmen of the Senate Finance and House Appropriations				
42	Committees on the status, needs and accomplishments of the center.				
43	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the				
44	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia				
	and shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
	Committees on the effectiveness of these various programs in addressing rural economic				
	development problems.				

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year			
2	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage			
3	Music Trail.			
4	H. Out of the amounts in this Item, \$3,000,000 the first year and \$3,000,000 the second			
5	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of			
6	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this			
7	paragraph, \$1,000,000 each year from the general fund is designated for removing,			
8	renovating or modernizing port-related buildings and facilities in the cities of Portsmouth,			
9	Norfolk, Newport News, Richmond or Front Royal.			
10	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
11	from the general fund shall be provided for the Virginia Main Street Program. This			
12	amount shall be in addition to other appropriations for this activity.			
13	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
14	Plumbing Rehabilitation Program, and the water and wastewater planning and			
15	construction projects in Southwest Virginia, the department is authorized to use up to two			
16	percent of the appropriation in each year for program administration.			
17	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
18	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
19	Foundation.			
20	2. The foundation shall report by September 1 of each year to the Governor and the			
21	Chairmen of the House Appropriations and Senate Finance Committees on the			
22	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
23	sustain operations.			
24	L.1. Out of the amounts in this Item, \$34,725,000 \$49,725,000 the first year and			
25	\$34,725,000 the second year from the general fund is provided for the Virginia			
26	Telecommunication Initiative. The funds shall be used for providing financial assistance			
27	to supplement construction costs by private sector broadband service providers to extend			
28	service to areas that presently are unserved by any broadband provider. Any balances for			
29	the purposes specified in this paragraph which are unexpended on June 30, 2021, and June			
30	30, 2022, shall not revert to the general fund but shall be carried forward and			
31	reappropriated.			
32	2. The department shall develop appropriate criteria and guidelines for the use of the			
33	funding provided to the Virginia Telecommunication Initiative. Such criteria and			
34	guidelines shall: (i) facilitate the extension of broadband networks by the private sector			
35	and shall focus on unserved areas; (ii) attempt to identify the most cost-effective solutions,			
36	given the proposed technology and speed that is desired; (iii) give consideration to			
37	proposals that are public-private partnerships in which the private sector will own and			
38	operate the completed project; (iv) consider the number of locations where the applicant			
39	states that service will be made available, in addition to whether customers take the			
40	service in both evaluating applications and in establishing completion and accountability			
41	requirements; and, (v) require investment from the private sector partner in the project			
42	prior to making any award from the fund at an appropriate level determined by the			
43	Department. The department shall encourage additional assistance from the local			
44	governments in areas designated to receive funds to lower the overall cost and further			
45	assist in the timely completion of construction, including assistance with permits, rights of			
46	way, easement and other issues that may hinder or delay timely construction and increase			
47	the cost.			
48	3. The department shall post electronic copies of all submitted applications to the			
49	department's website after the deadline for application submissions has passed but before			
50	project approval, and shall establish a process for providers to challenge applications			
51	where providers assert the proposed area is served by another broadband provider.			
52	4. The department shall consult with the Broadband Advisory Council to designate the			
53	unserved areas to receive funds. The department shall report annually to the Governor's			
54	Broadband Advisory Council on the progress by the private sector on the designated			
55	projects.			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5. <i>The Broadband Advisory Council shall assess updating the Virginia Telecommunication</i>			
2	<i>Initiative (VATI) to allow for public broadband authorities to apply directly for VATI funds</i>			
3	<i>without investment from the private sector. The Department of Housing and Community</i>			
4	<i>Development on behalf of the Council shall submit feedback on the potential impacts of this</i>			
5	<i>policy change to the Chairs of the House Appropriations and Senate Finance and</i>			
6	<i>Appropriations Committees on or before the start of the 2021 General Assembly Session.</i>			
7	M. Out of the amounts in this item, \$1,158,647 the first year and \$1,158,647 the second year			
8	from the general fund is provided for administrative support for the the Virginia			
9	Telecommunications Initiative.			
10	N.1. Out of the amounts in this Item, \$34,450,000 the first year and \$30,000,000 the second			
11	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to			
12	encourage regional cooperation among business, education, and government on strategic			
13	economic and workforce development efforts in accordance with § 2.2-2487, Code of			
14	Virginia.			
15	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows:			
16	(i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be			
17	allocated to qualifying regions to support organizational and capacity building activities,			
18	which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a			
19	waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon			
20	request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund			
21	shall be allocated to qualifying regions based on each region's share of the state population;			
22	and (iii) \$15,300,000 the first year and \$10,850,000 the second year from the general fund			
23	shall be awarded to regional councils on a competitive basis.			
24	3. The Virginia Growth and Opportunity Board may allocate monies among the distributions			
25	outlined in paragraph N.2. of this item to meet demonstrated demand for funds. However,			
26	only those regional councils whose allocation is less than \$1,000,000 in a fiscal year based the			
27	region's share of state population shall be eligible to receive an additional allocation, and the			
28	amount shall be limited such that the total allocation does not exceed \$1,000,000 in a fiscal			
29	year.			
30	4. The Chairman of the Virginia Growth and Opportunity Board shall convene a broadband			
31	telecommunications advisory workgroup in cooperation with the Secretary of Commerce and			
32	Trade and the Commonwealth Chief Broadband Advisor, including representatives of the			
33	Department of Housing and Community Development, the Center for Innovative Technology,			
34	Virginia Economic Development Partnership, Mid-Atlantic Broadband Communities			
35	Corporation, staff from the House Appropriations Committee and Senate Finance Committee,			
36	and representatives from the broadband telecommunications industry, to develop a framework			
37	for policies related to broadband telecommunications across the Commonwealth of Virginia.			
38	The framework shall be used to provide guidance on statewide policies for commercial and			
39	economic planning and project development, including regional solutions, to improve access			
40	to and utilization of broadband to support economic development goals, including those			
41	developed by qualifying regions and those areas of the Commonwealth recognized as having			
42	high unemployment. Such framework shall include, but not be limited to, the following			
43	principles: (i) potential broadband telecommunications development and deployment			
44	solutions must be technology-neutral in order to leverage all available or emerging			
45	technologies to identify the most cost-effective plan; (ii) solutions that utilize speeds greater			
46	than the minimum technology standards as prescribed by the Virginia Telecommunications			
47	Initiative for unserved areas; (iii) maximize opportunities for private sector driven models			
48	related to construction, operations, and maintenance and open access to private-sector Internet			
49	Service Providers where public ownership of infrastructure may be proposed; (iv) facilitate			
50	broadband development and deployment-friendly polices at the regional and local level to			
51	expedite implementation of plans and projects, as well as mitigate costs, and (v) opportunities			
52	to leverage new and existing broadband infrastructure, including transoceanic and			
53	transcontinental backbone lines, to encourage new private sector job creation and investment			
54	in the Commonwealth.			
55	5. The Virginia Growth and Opportunity Board may approve grants for assessments of			
56	commercial economic development demand and current access, and to advance the planning			
57	and engineering of broadband infrastructure that are aligned with the framework			

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	recommended by the working group, and shall give priority consideration for broadband				
2	technology development and deployment to facilitate the connectivity or upgrade of				
3	services to current and proposed business-ready sites in areas of high unemployment in				
4	qualifying regions.				
5	6. The department shall report one month after the close of each calendar quarter to the				
6	Governor and the Chairs of the House Appropriations and Senate Finance and				
7	Appropriations Committees on grant awards and expenditures from the Virginia Growth				
8	and Opportunity Fund. The report shall include, but not be limited to, total appropriations				
9	made or transferred to the fund, total grants awarded, total expenditures from the fund,				
10	cash balances, and balances available for future commitments. The report shall further				
11	summarize such amounts by the allocations provided in paragraph N.2. of this item,				
12	including amounts allocated to support organizational and capacity building activities,				
13	amounts allocated to regional councils based on each region's share of the state				
14	population, and amounts to be awarded on a competitive basis.				
15	115. Not set out.				
16	116. Not set out.				
17	117. Not set out.				
18	118. Not set out.				
19	118.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
20	with increased general fund spending within this agency shall be immediately unallotted				
21	upon enactment of these appropriations from the applicable Items of this agency and any				
22	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
23	language associated with the spending listed below shall not be applicable unless, after				
24	such unallotment, a base amount of funding remains to which such language would be				
25	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
26	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
27	include the spending amounts listed below shall have no effect. These amounts shall				
28	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
29	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
30	commit, or otherwise obligate the amounts listed below from any source of funds for any				
31	of the purposes stated below or any other funds that may be unallotted.				
32		FY 2021		FY 2022	
33	Increase funding for Enterprise Zone	\$250,000		\$250,000	
34	Grants				
35	Affordable Housing Pilot Program	\$2,000,000		\$0	
36	Increase support for Planning District	\$294,000		\$294,000	
37	Commissions				
38	Establish an Eviction Prevention and	\$3,300,000		\$3,300,000	
39	Diversion Pilot Program				
40	Increase funding for the Southeast Rural	\$600,000		\$600,000	
41	Community Assistance Project				
42	Increase funding for the Virginia	\$23,000,000		\$23,000,000	
43	Housing Trust Fund				
44	Increase support for the Virginia	\$16,000,000		\$16,000,000	
45	Telecommunication Initiative (VATH)				
46	for broadband deployment				
47	Industrial Revitalization Fund	\$500,000		\$500,000	
48	Agency Total	\$45,944,000		\$43,944,000	
49	Total for Department of Housing and Community				
50	Development.....			\$267,537,822	\$259,087,822
51				\$307,537,822	

ITEM 118.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Fund Positions.....	73.25	73.25		
2	Nongeneral Fund Positions.....	60.75	60.75		
3	Position Level.....	134.00	134.00		
4	Fund Sources: General.....	\$155,986,878	\$149,536,878		
5		\$195,986,878			
6	Special.....	\$8,267,849	\$8,267,849		
7	Trust and Agency.....	\$150,000	\$150,000		
8	Dedicated Special Revenue.....	\$400,000	\$400,000		
9	Federal Trust.....	\$102,733,095	\$100,733,095		

10 **§ 1-15. DEPARTMENT OF LABOR AND INDUSTRY (181)**

11 119. Not set out.

12 120. Not set out.

13 121. Not set out.

14 122. Not set out.

15 123. Not set out.

16 ~~123-10~~ Notwithstanding the provisions set forth in this Act, the amounts listed below associated with
17 increased general fund spending within this agency shall be immediately unallotted upon
18 enactment of these appropriations from the applicable Items of this agency and any other
19 relevant Item of this act. Further, notwithstanding the provisions of this Act, any language
20 associated with the spending listed below shall not be applicable unless, after such
21 unallotment, a base amount of funding remains to which such language would be applicable
22 or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any
23 amounts referenced within any other Items of this Act that reflect or include the spending
24 amounts listed below shall have no effect. These amounts shall remain unallotted until re-
25 enacted by the General Assembly after acceptance of a revenue forecast that confirms the
26 revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the
27 amounts listed below from any source of funds for any of the purposes stated below or any
28 other funds that may be unallotted:

		FY 2021	FY 2022
29			
30	Provide funding to support compliance	\$1,483,850	\$1,483,850
31	positions in the Virginia Occupational		
32	Safety and Health program		
33	Agency Total	\$1,483,850	\$1,483,850
34	Total for Department of Labor and Industry.....		\$21,078,050 \$21,824,988
35	General Fund Positions.....	134.55	134.55
36	Nongeneral Fund Positions.....	73.45	73.45
37	Position Level.....	208.00	208.00
38	Fund Sources: General.....	\$12,989,331	\$13,736,269
39	Special.....	\$1,974,282	\$1,974,282
40	Federal Trust.....	\$6,114,437	\$6,114,437

41 **§ 1-16. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)**

42 124. Not set out.

43 125. Not set out.

ITEM 126.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	126.	Not set out.				
2	126.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
3		with increased general fund spending within this agency shall be immediately unallotted				
4		upon enactment of these appropriations from the applicable Items of this agency and any				
5		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
6		language associated with the spending listed below shall not be applicable unless, after				
7		such unallotment, a base amount of funding remains to which such language would be				
8		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
9		Assembly. Any amounts referenced within any other Items of this Act that reflect or				
10		include the spending amounts listed below shall have no effect. These amounts shall				
11		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
12		forecast that confirms the revenues estimated within this Act. No agency shall spend,				
13		commit, or otherwise obligate the amounts listed below from any source of funds for any				
14		of the purposes stated below or any other funds that may be unallotted.				
15			FY 2021		FY 2022	
16		Establish office of offshore wind	\$387,500		\$387,500	
17		Agency Total	\$387,500		\$387,500	
18		Total for Department of Mines, Minerals and				
19		Energy.....		\$38,986,116	\$38,986,116	
20		General Fund Positions.....	162.43	162.43		
21		Nongeneral Fund Positions.....	74.57	74.57		
22		Position Level.....	237.00	237.00		
23		Fund Sources: General.....	\$14,424,823	\$14,424,823		
24		Special.....	\$7,664,914	\$7,664,914		
25		Trust and Agency.....	\$525,000	\$525,000		
26		Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
27		Federal Trust.....	\$15,282,096	\$15,282,096		
28		§ 1-17. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
29	127.	Regulation of Professions and Occupations				
30		(56000).....		\$25,028,025	\$25,026,017	
31		Licensure, Certification, and Registration of				
32		Professions and Occupations (56046).....	\$7,894,327	\$7,892,319		
33		Enforcement of Licensing, Regulating and				
34		Certifying Professions and Occupations (56047).....	\$8,220,393	\$8,220,393		
35		Administrative Services (56048).....	\$8,913,305	\$8,913,305		
36		Fund Sources: Special.....	\$1,328,410	\$1,328,410		
37		Dedicated Special Revenue.....	\$23,364,615	\$23,362,607		
38		Federal Trust.....	\$335,000	\$335,000		
39		Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
40		23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29;				
41		and Title 36, Chapter 5.1, Code of Virginia.				
42		A. Costs for professional and occupational regulation may be met by fees paid by the				
43		respective professions and occupations.				
44		B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
45		Common Interest Community Management Information Fund (0259) and the Special				
46		Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department				
47		of Professional and Occupational Regulation, but shall be applied to offset the anticipated,				
48		future costs of restructuring its organization, including additional staffing needs and the				
49		replacement or upgrade of the Department's information technology systems requirements				
50		that may be implemented pursuant to recommendations identified in assessments required				
51		in Item 119, paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve				
52		funds shall be disbursed only to cover expenses of the Department or its regulatory boards				

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	as provided in § 54.1-308.				
2	C. The Department is authorized to provide electronic credentials to persons regulated by the				
3	Department or its regulatory boards. An "electronic credential" means an electronic method				
4	by which a person may display or transmit to another person information that verifies				
5	information about a person such as their certification, licensure, registration, or permit. Any				
6	statutory or regulatory requirement to display, post, or produce a credential issued by a				
7	Department regulatory board or the Department may be satisfied by the proffer of an				
8	electronic credential. The Department may use a third-party electronic credential system that				
9	is not maintained by the agency. Such electronic credential system shall include a verification				
10	system that is operated by the agency or its agent on its behalf for the purpose of verifying the				
11	authenticity and validity of electronic credentials issued by the Department. No funds are				
12	appropriated for this purpose.				
13	<i>D. The COVID-19 Phase 3 or later Personal Care and Personal Grooming Services</i>				
14	<i>guidelines authorize any individual licensed to practice under Chapter 7 of Title 54.1 of the</i>				
15	<i>Code of Virginia to provide services effectively and safely. The guidelines may require</i>				
16	<i>enhanced safety precautions in the absence of a customer face covering, including requiring</i>				
17	<i>the licensee to wear a face shield and/or utilize some other similar barrier.</i>				
18	Total for Department of Professional and				
19	Occupational Regulation.....			\$25,028,025	\$25,026,017
20	Nongeneral Fund Positions.....	204.00	204.00		
21	Position Level.....	204.00	204.00		
22	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
23	Dedicated Special Revenue.....	\$23,364,615	\$23,362,607		
24	Federal Trust.....	\$335,000	\$335,000		
25	§ 1-18. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
26	128. Economic Development Services (53400).....			\$7,401,214	\$7,771,779
27	Minority Business Enterprise Certification (53414)....	\$1,918,318	\$1,918,318		
28	Business Information Services (53418).....	\$1,847,190	\$2,217,755		
29	Administrative Services (53422).....	\$1,394,137	\$1,394,137		
30	Financial Services for Economic Development				
31	(53423).....	\$2,241,569	\$2,241,569		
32	Fund Sources: General.....	\$4,758,407	\$5,128,972		
33	Special.....	\$837,232	\$837,232		
34	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
35	Trust and Agency.....	\$100,000	\$100,000		
36	Dedicated Special Revenue.....	\$65,000	\$65,000		
37	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
38	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
39	Department of General Services, the Virginia Employment Commission, and the Virginia				
40	Department of Transportation, is authorized to conduct analyses of the availability of minority				
41	business enterprises in Virginia and the utilization of such businesses by the Commonwealth				
42	of Virginia, localities, or private industry in the acquisition of goods and services. The				
43	department also is authorized to receive and accept from the United States government, or any				
44	agency thereof, and from any other source, private or public, any and all gifts, grants,				
45	allotments, bequests or devises of any nature that would assist the department in conducting				
46	such analyses or otherwise strengthen its services to minority business enterprises. The				
47	Director, Department of Planning and Budget, is authorized to establish a nongeneral fund				
48	appropriation for the purposes of expending revenues that may be received for this effort.				
49	B. By April 1 of each year, the department shall report to the Governor and the Secretary of				
50	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated				
51	needs for small business development in order to monitor the effective use of these funds.				
52	C.I. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year				

ITEM 128.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund shall be deposited to the Small Business Investment Grant Fund			
2	pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market the			
3	program and shall report to the Governor and the Secretary of Commerce and Trade on the			
4	status of the program by November 1 of each year.			
5	<i>2. In administering the funds allocated in paragraphs B.1. and B.2. of Item 479.10 of this</i>			
6	<i>act for the Rebuild Virginia Grant program, the Department shall reexamine its program</i>			
7	<i>eligibility criteria and maximum grant award to ensure deployment of funds prior to the</i>			
8	<i>expiration of the Coronavirus Relief Funds awarded to the Commonwealth through the</i>			
9	<i>Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136). At a</i>			
10	<i>minimum, the Department shall expand the eligibility criteria to include small businesses:</i>			
11	<i>that have already received CARES Act funding from any federal, state, regional or local</i>			
12	<i>agency or authority, meet the small business definition of § 2.2-1604 of the Code of</i>			
13	<i>Virginia, and are Virginia-based recreation and related tourism small businesses.</i>			
14	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
15	from the general fund shall be provided to support the Business One-Stop Program.			
16	E.1. Out of the amounts in this Item, \$170,591 from the general fund and \$1,002,232 from			
17	nongeneral funds the first year and \$170,591 from the general fund and \$1,002,232 from			
18	nongeneral funds the second year shall be provided for the Virginia Small Business			
19	Financing Authority. The general fund amount shall be used to support operating expenses			
20	of the authority.			
21	2. To meet changing financing needs of small businesses, the Executive Director, Virginia			
22	Small Business Financing Authority, with the approval of the Director, Department of			
23	Small Business and Supplier Diversity, may transfer moneys between funds managed by			
24	the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code			
25	of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance			
26	or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small			
27	Business Financing Authority, shall report, by fund, the transfers made by January 1 of			
28	each year to the Chairmen of the Senate Finance and House Appropriations Committees.			
29	3. The Virginia Small Business Financing Authority is authorized to insure additional			
30	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
31	aggregate amount not to exceed four times the principal amount in the Insurance or			
32	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
33	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
34	aggregate amount of all outstanding insured loans, the authority shall not insure any			
35	further loans and shall immediately notify the Governor and the Chairmen of the House			
36	Appropriations and Senate Finance Committees. Pursuant to § 4-1.03 of this act, the			
37	Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to			
38	the Insurance or Guarantee Fund in the event the amount in the fund falls below the			
39	amount needed to honor any guarantee.			
40	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
41	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
42	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			
43	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
44	financing is not to exceed \$25,000 per annum.			
45	F. The Department of Small Business and Supplier Diversity shall include employment			
46	services organizations within the development and operation of any state procurement			
47	program or program goal and targets for small, women-owned, and minority-owned			
48	businesses consistent with requirements in the Code of Virginia requiring the Department			
49	to certify employment service organizations.			
50	G. Notwithstanding any other provision of law, any business certified on or after July 1,			
51	2017, by the Virginia Department of Small Business and Supplier Diversity as a small,			
52	women-owned, or minority-owned business, shall be certified for a period of five years			
53	unless (i) the certification is revoked before the end of the five-year period, (ii) the			
54	business ceases operation, or (iii) the business no longer qualifies as a small, women- or			
55	minority-owned business.			

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H. Beginning with the calendar quarter ending September 30, 2018, the Director of the				
2	Department of Small Business and Supplier Diversity shall report to the Secretary of				
3	Commerce and Trade and the Chairmen of the House Appropriations and Senate Finance				
4	Committees on the agency's efforts to maximize job creation and retention among the				
5	Commonwealth's small businesses. The report shall include, at a minimum, measures of (i)				
6	the effectiveness of programs administered by the Small Business Financing Authority in				
7	assisting borrowers to create jobs and enable increased capital investment; (ii) the efficiency				
8	and effectiveness of Small, Women-owned, and Minority-owned Business and Disadvantaged				
9	Business Enterprise programs; (iii) the success of the agency's outreach and technical				
10	assistance activities; and, (iv) the number of businesses certified, and the average number of				
11	business days to process a certification application each month. The report shall be in a format				
12	prescribed by the Secretary, but shall include specific data breakouts for rural areas and				
13	service disabled veteran businesses currently certified in the SWaM certification, and shall be				
14	due within thirty days of the close of each calendar quarter.				
15	128.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
16	increased general fund spending within this agency shall be immediately unallotted upon				
17	enactment of these appropriations from the applicable Items of this agency and any other				
18	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
19	associated with the spending listed below shall not be applicable unless, after such				
20	unallotment, a base amount of funding remains to which such language would be applicable				
21	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
22	amounts referenced within any other Items of this Act that reflect or include the spending				
23	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
24	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
25	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
26	amounts listed below from any source of funds for any of the purposes stated below or any				
27	other funds that may be unallotted.				
28			FY 2021		FY 2022
29	Provide funding to establish a statewide		\$370,565		\$741,130
30	strategic sourcing unit				
31	Agency Total		\$370,565		\$741,130
32	Total for Department of Small Business and Supplier				
33	Diversity.....			\$7,401,214	\$7,771,779
34	General Fund Positions.....	33.00	33.00		
35	Nongeneral Fund Positions.....	24.00	24.00		
36	Position Level.....	57.00	57.00		
37	Fund Sources: General.....	\$4,758,407	\$5,128,972		
38	Special.....	\$837,232	\$837,232		
39	Commonwealth Transportation.....	\$1,640,575	\$1,640,575		
40	Trust and Agency.....	\$100,000	\$100,000		
41	Dedicated Special Revenue.....	\$65,000	\$65,000		
42	129. Not set out.				
43	§ 1-19. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
44	130. Not set out.				
45	130.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
46	increased general fund spending within this agency shall be immediately unallotted upon				
47	enactment of these appropriations from the applicable Items of this agency and any other				
48	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
49	associated with the spending listed below shall not be applicable unless, after such				
50	unallotment, a base amount of funding remains to which such language would be applicable				
51	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
52	amounts referenced within any other Items of this Act that reflect or include the spending				

ITEM 130.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
2	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
3	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate			
4	the amounts listed below from any source of funds for any of the purposes stated below or			
5	any other funds that may be unallotted.			
6		FY 2021		FY 2022
7	Expand the Virginia Business Ready	\$12,500,000		\$0
8	Sites Program			
9	Expand the Custom Workforce	\$0		\$4,679,613
10	Incentive Program			
11	Agency Total	\$12,500,000		\$4,679,613
12	Total for Virginia Economic Development			
13	Partnership.....		\$47,302,309	\$39,481,922
14	Fund Sources: General.....	\$47,302,309	\$39,481,922	
15	§ 1-20. VIRGINIA EMPLOYMENT COMMISSION (182)			
16	131. Workforce Systems Services (47000).....		\$555,338,468	\$552,133,812
17	Job Placement Services (47001).....	\$31,718,264	\$31,718,264	
18	Unemployment Insurance Services (47002).....	\$522,735,822	\$519,531,166	
19	Workforce Development Services (47003).....	\$884,382	\$884,382	
20	Fund Sources: Special.....	\$8,931,271	\$8,931,271	
21	Trust and Agency.....	\$546,407,197	\$543,202,541	
22	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.			
23	A. Revenues deposited into the Special Unemployment Compensation Administration			
24	Fund shall be used for the purposes set out in the following order of priority: 1) to make			
25	payment of any interest owed on loans from the U.S. Treasury for payment of			
26	unemployment compensation benefits; 2) to support essential services of the Commission,			
27	particularly in the event of reductions in federal funding; 3) to finance the cost of capital			
28	projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia.			
29	Funding may be transferred from the capital budget to the operating budget consistent			
30	with this language.			
31	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with			
32	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from			
33	the proceeds related to the sale of agency property with federal equity are hereby			
34	appropriated (up to \$600,000) to maintain service levels in the agency's local offices.			
35	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the			
36	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under			
37	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the			
38	administration of the unemployment compensation program, under the direction of the			
39	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-			
40	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby			
41	appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay			
42	for upgrading the information technology systems at the Virginia Employment			
43	Commission.			
44	C. There is hereby appropriated out of the funds made available to this state under § 1103			
45	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed			
46	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for			
47	upgrading obsolete information technology systems, to include staff costs. This			
48	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a			
49	result of the new systems shall be retained by the commission.			
50	D. Notwithstanding any other provision of law, all fees incurred by the Virginia			
51	Employment Commission with respect to the collection of debts authorized to be collected			

ITEM 131.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United					
2	States, shall become part of the debt owed the Commission and may be recovered					
3	accordingly.					
4	E. Workforce development programs shall give priority to assisting Medicaid enrollees who					
5	are required to participate in the Training, Education, Employment and Opportunity Program					
6	to the extent allowed by federal law.					
7	F. The Governor shall have the authority to alter the administration of the provisions of the					
8	Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to meet the					
9	exigencies of a health emergency crisis.					
10	G. The Virginia Employment Commission shall establish and maintain one dedicated full-time					
11	customer service position responsible for investigating and responding to					
12	legislative inquiries.					
13	132. Not set out.					
14	133. Not set out.					
15	Total for Virginia Employment Commission.....			\$558,430,056	\$555,225,400	
16	Nongeneral Fund Positions.....	865.00	865.00			
17	Position Level.....	865.00	865.00			
18	Fund Sources: Special.....	\$9,471,331	\$9,471,331			
19	Trust and Agency.....	\$548,958,725	\$545,754,069			
20	§ 1-21. VIRGINIA TOURISM AUTHORITY (320)					
21	134. Not set out.					
22	134.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with					
23	increased general fund spending within this agency shall be immediately unallotted upon					
24	enactment of these appropriations from the applicable Items of this agency and any other					
25	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language					
26	associated with the spending listed below shall not be applicable unless, after such					
27	unallotment, a base amount of funding remains to which such language would be applicable					
28	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any					
29	amounts referenced within any other Items of this Act that reflect or include the spending					
30	amounts listed below shall have no effect. These amounts shall remain unallotted until re-					
31	enacted by the General Assembly after acceptance of a revenue forecast that confirms the					
32	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the					
33	amounts listed below from any source of funds for any of the purposes stated below or any					
34	other funds that may be unallotted:					
35			FY 2021		FY 2022	
36	Increase funding for the Virginia		\$100,000		\$100,000	
37	Coalfield Regional Tourism Authority					
38	Provide funding for Birthplace of Country		\$50,000		\$0	
39	Music expansion					
40	Agency Total		\$150,000		\$100,000	
41	Total for Virginia Tourism Authority.....			\$21,143,272	\$21,093,272	
42	Fund Sources: General.....	\$21,143,272	\$21,093,272			
43	§ 1-22. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)					
44	135. Economic Development Services (53400).....			\$25,700,000	\$39,700,000	
45				\$50,700,000		

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Economic Development Services (53412).....	\$25,700,000	\$39,700,000		
2		\$50,700,000			
3	Fund Sources: General.....	\$25,700,000	\$39,700,000		
4	<i>Special</i>	\$25,000,000	\$0		
5	Authority: Discretionary Inclusion.				
6	A. The appropriation in this item shall be used for the purpose of and in accordance with				
7	the terms and conditions specified in legislation to be considered by the 2020 General				
8	Assembly to establish the Virginia Innovation Partnership Authority to serve as a				
9	consolidated entity for innovation and new technology-based economic development in				
10	the Commonwealth. When viewed holistically, the activities, programs, and centers of				
11	excellence of the Virginia Innovation Partnership Authority within this item shall focus on				
12	outcomes of job creation, new company formation, investment in applied research				
13	projects, and capital investment in Virginia companies.				
14	B. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer				
15	funds in this appropriation to an established managing non-profit to expend said funds for				
16	realizing the statutory purposes of the Authority, by contracting with governmental and				
17	private entities, notwithstanding the provisions of § 4-1.05 b of this act.				
18	C. This appropriation shall be disbursed in twelve equal monthly disbursements each				
19	fiscal year. The Director, Department of Planning and Budget, may authorize an increase				
20	in disbursements for any month not to exceed the total appropriation for the fiscal year if				
21	such an advance is necessary to meet payment obligations.				
22	D.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the				
23	House Appropriations and Senate Finance and Appropriations Committees, the Secretary				
24	of Commerce and Trade, and the Director, Department of Planning and Budget, a report of				
25	its operating plan for each year of the biennium. No later than September 30 of each year,				
26	the Authority shall submit to the same entities a detailed expenditure report for the				
27	concluded fiscal year. Both reports shall be prepared in the formats as approved by the				
28	Director, Department of Planning and Budget, and include, but not be limited, to the				
29	following:				
30	a. All planned and actual revenue and expenditures along with funding sources, including				
31	state, federal, and other revenue sources of both the Authority and the managing non-				
32	profit entity;				
33	b. By activity or program, total grants made and investments awarded for each grant and				
34	investment program;				
35	c. By activity or program, recoveries of previous grants or investments and sales of equity				
36	positions;				
37	d. Cash balances by funding source, and a report, by program, of available, committed and				
38	projected expenditures of all cash balance; and,				
39	e. Private investment activity related to the fund of funds established in P. of this item.				
40	2. The President of the managing non-profit entity shall report quarterly to the entity's				
41	board of directors, and the Chairs of the House Appropriations and Senate Finance and				
42	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,				
43	Department of Planning and Budget, in a format approved by the Board the following:				
44	a. The quarterly financial performance, determined by comparing the budgeted and actual				
45	revenues and expenditures to planned revenues and expenditures for the fiscal year;				
46	b. All investments and grants executed compared to projected investment closings, return				
47	on prior investments and grants, including all gains and losses; and				
48	c. The financial and programmatic performance of all operating entities owned by the				
49	managing non-profit entity.				
50	d. The timeline and associated activities for the transition into the new Authority including				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the appointment of a new board, the development of a new brand and name, the creation of			
2	guidelines and policies for funds and divisions managed directly by VIPA, the disbursement			
3	of funds contained in this item, and other such organizational change management strategies			
4	as deemed appropriate by the Chairs of the House Appropriations Committee and Senate			
5	Finance and Appropriations Committee.			
6	E.1. By November 1 of each year, the President of the Authority shall report to the Governor			
7	and the Chairs of the House Committee on Appropriations and the Senate Committee on			
8	Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director,			
9	Department of Planning and Budget, on key programs and funds managed directly by VIPA.			
10	The report shall summarize performance on the outcomes of public and private research			
11	investment in applied research projects, capital investment in Virginia companies, job			
12	creation, and new company formation.			
13	2. To the extent possible, the annual performance report shall contain information on the			
14	metrics outlined below.			
15	a. For activities associated with the Growth Accelerator Program (GAP): (i) the number of			
16	companies receiving investments from the fund, (ii) the state investment and amount of			
17	privately leveraged investments per company, (iii) the estimated number of jobs created, (iv)			
18	the estimated tax revenue generated, (v) the number of companies who have received			
19	investments from the GAP fund still operating in Virginia, (vi) return on investment, to			
20	include the value of proceeds from the sale of equity in companies that received support from			
21	the program and economic benefits to the Commonwealth, (vii) the number of state			
22	investments that failed and the state investment associated with failed investments, (viii) the			
23	number of new companies created or expanded and the number of patents filed, and (ix) the			
24	geographic distribution of investments.			
25	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
26	capacity building projects, (ii) the total state investment per project, (iii) the anticipated results			
27	of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi)			
28	additional sources of investment in the projects receiving support from the fund, and (vii) the			
29	geographic distribution of the investments.			
30	c. For activities associated with the Commonwealth Commercialization Fund: (i) the number			
31	of research grants awarded by domain area, (ii) the state investment per research project, (iii)			
32	the number of eminent researchers attracted and retained, (iv) additional research dollars			
33	leveraged as a result of the state investment, (v) number of new products completed/released			
34	to production, (vi) start-ups created from the research investment, (vii) new licenses granted			
35	to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and			
36	(ix) the geographic distribution of the investments.			
37	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
38	program managed directly by VIPA since inception. In addition, the report shall also include			
39	program changes anticipated in the subsequent fiscal year.			
40	F.1. Out of the appropriation in this item, \$3,100,000 the first year and \$3,100,000 the second			
41	year from the general fund shall be allocated to the Division of Investment to support the			
42	Commonwealth Growth Accelerator Program fund and other indirect investment mechanisms			
43	to foster the development of Virginia-based technology companies.			
44	2. Funds returned, including proceeds received due to the sale of a company that previously			
45	received a GAP investment, shall remain in the program and be used to make future early			
46	stage financing investments consistent with the goals of the program. The managing non-			
47	profit may recover the direct costs incurred associated with securing the return of such funds			
48	from the moneys returned.			
49	G. A total of \$2,000,000 the first year and \$2,000,000 the second year from the general fund			
50	shall be allocated to the Entrepreneurial Ecosystems Division and Regional Innovation Fund			
51	to support and promote technology-based entrepreneurial activities in the Commonwealth as			
52	specified in § 2.2-2357, Code of Virginia. Out of these amounts, \$1,000,000 the first year and			
53	\$1,000,000 the second year shall be used to co-fund entrepreneurial ecosystem projects			
54	identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO			
55	Virginia) Board.			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H. A total of \$5,000,000 the second year from the general fund shall be allocated to the			
2	Commonwealth Commercialization Fund to foster innovative and collaborative research,			
3	development, and commercialization efforts in the Commonwealth in projects and			
4	programs with a high potential for economic development and job creation as specified in			
5	§ 2.2-2359, Code of Virginia.			
6	I. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general			
7	fund shall be allocated to the Technology Industry Development Services to support			
8	strategic initiatives to advance the Authority's public purpose. These initiatives may			
9	include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other			
10	funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with			
11	federal and local governments; (iii) taking a lead role in defining, promoting, and			
12	implementing policies that advance innovation and entrepreneurial activity; and (iv)			
13	contracting with federal and private entities to further innovation, commercialization, and			
14	entrepreneurship in the Commonwealth.			
15	J. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the			
16	second year from the general fund shall be made available for the Virginia Center for			
17	Unmanned Systems. The Center shall serve as a catalyst for growth of unmanned and			
18	autonomous systems vehicles and technologies in Virginia. The Center will establish			
19	collaboration between businesses, investors, universities, entrepreneurs and government			
20	organizations to increase the Commonwealth's position as a leader of the Autonomous			
21	Systems community.			
22	K.1. Out of the appropriation in this item, \$3,750,000 the first year and \$3,750,000 the			
23	second year from the general fund <i>and \$5,000,000 the first year from nongeneral</i>			
24	<i>funds</i> shall be provided for the Virginia Biosciences Health Research Corporation			
25	(VBHRC), a non-stock corporation research consortium initially comprised of the			
26	University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute			
27	and State University, George Mason University and the Eastern Virginia Medical School.			
28	The consortium will contract with private entities, foundations and other governmental			
29	sources to capture and perform research in the biosciences, as well as promote the			
30	development of bioscience infrastructure tools which can be used to facilitate additional			
31	research activities. The Department of Planning and Budget is authorized to provide these			
32	funds to the non-stock corporation research consortium referenced in this paragraph upon			
33	request filed with the Department of Planning and Budget by VBHRC.			
34	2. Of the amounts provided in K.1. for the research consortium, up to \$3,750,000 the first			
35	year and \$3,750,000 the second year may be used to develop or maintain investments in			
36	research infrastructure tools to facilitate bioscience research.			
37	3. The remaining funding shall be used to capture and perform research in the biosciences			
38	and must be matched at least dollar-for-dollar by funding provided by such private			
39	entities, foundations and other governmental sources. No research will be funded by the			
40	consortium unless at least two of the participating institutions, including the five founding			
41	institutions and any other institutions choosing to join, are actively and significantly			
42	involved in collaborating on the research. No research will be funded by the consortium			
43	unless the research topic has been vetted by a scientific advisory board and holds potential			
44	for high impact near-term success in generating other sponsored research, creating spin-			
45	off companies or otherwise creating new jobs. The consortium will set guidelines to			
46	disburse research funds based on advisory board findings. The consortium will have near-			
47	term sustainability as a goal, along with corporate-sponsored research gains, new Virginia			
48	company start-ups, and job creation milestones.			
49	4. Other publicly-supported institutions of higher education in the Commonwealth may			
50	choose to join the consortium as participating institutions. Participation in the consortium			
51	by the five founding institutions and by other participating institutions choosing to join			
52	will require a cash contribution from each institution in each year of participation of at			
53	least \$50,000.			
54	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used			
55	to pay the administrative, promotional and legal costs of establishing and administering			
56	the consortium, including the creation of intellectual property protocols, and the			
57	publication of research results.			

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	6. VHBRC, in consultation with the publicly-supported institutions of higher education in the			
2	Commonwealth participating in the consortium, shall provide to the Secretary of Commerce			
3	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
4	Committees, the Director of the Department of Planning and Budget, and VIPA by October 1			
5	of each year a written report summarizing the activities of the consortium, including, but not			
6	limited to, a summary of how any funds disbursed to the consortium during the previous fiscal			
7	year were spent, and the consortium's progress during the fiscal year in expanding upon			
8	existing research opportunities and stimulating new research opportunities in the			
9	Commonwealth.			
10	7. The accounts and records of the consortium shall be made available for review and audit by			
11	the Auditor of Public Accounts upon request.			
12	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
13	(CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward			
14	collaborative research projects, approved by the boards of the VBHRC and CHRB, to support			
15	Virginia's core bioscience strengths, improve human health, and demonstrate commercial			
16	viability and a high likelihood of creating new companies and jobs in Virginia.			
17	<i>9.a. The VBHRC shall administer a one-time grant program designed to support the</i>			
18	<i>acceleration of clinical testing of a therapeutic drug that treats clinical symptoms caused by</i>			
19	<i>COVID-19. VBHRC shall consult with subject matter experts in the healthcare industry or</i>			
20	<i>academia to develop criteria for awarding funds provided in paragraph P.3. of this item. At a</i>			
21	<i>minimum, these criteria must include: (i) the company was founded in and is headquartered</i>			
22	<i>in Virginia; and (ii) the company is actively conducting a Phase 1 or Phase 2 clinical trial of</i>			
23	<i>a therapeutic drug approved by the United States Food and Drug Administration ("FDA") to</i>			
24	<i>treat life-threatening symptoms caused by COVID-19. In awarding these funds, the board of</i>			
25	<i>directors of the VBHRC may waive the requirements that (i) two of the participating</i>			
26	<i>institutions are actively and significantly involved in collaborating on the research, and (ii)</i>			
27	<i>funding be matched at least dollar-for-dollar by funding provided by private entities,</i>			
28	<i>foundations and other governmental sources.</i>			
29	<i>b. In awarding these funds, VBHRC may, in consultation with the President and CEO of the</i>			
30	<i>Virginia Innovation Partnership Authority's managing nonprofit, the Center for Innovative</i>			
31	<i>Technology, and individuals with investment expertise in the area of pharmaceutical drug</i>			
32	<i>development: (i) require the grantee to offer to conduct subsequent clinical trials of its drug</i>			
33	<i>in hospitals located in Virginia, provided the hospitals have the capacity to participate in the</i>			
34	<i>trial in a timely manner that is consistent with and does not delay the company's clinical trial</i>			
35	<i>schedule; (ii) require the grantee to give a preference to qualified Virginia pharmaceutical</i>			
36	<i>manufacturers for production of the grantee's COVID-19 therapeutic drug, provided the</i>			
37	<i>manufacturers have the capacity to produce the drug in a timely manner that is consistent</i>			
38	<i>with and does not delay the company's production schedule; and, (iii) seek a reasonable</i>			
39	<i>amount of equity interest in the grantee company in return for the grant.</i>			
40	L.1. Out of the appropriation in this item, \$1,925,000 the first year and \$925,000 the second			
41	year from the general fund shall be made available to the Commonwealth Center for			
42	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds			
43	shall not revert back to the general fund at the end of the fiscal year.			
44	2. Out of the appropriation in this item, VIPA shall provide \$1,100,000 the first year and			
45	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing			
46	private sector incentive grants to industry members of the CCAM as follows: (i) incentive			
47	grants for new industry members with no prior membership at CCAM; (ii) incentive grants to			
48	small manufacturing members who locate their primary job center in the Commonwealth, as			
49	determined by VEDP, in order to mitigate inaugural, industry membership costs associated			
50	with joining CCAM; (iii) grants dedicated to CCAM industry members to be used exclusively			
51	for research project costs and require a minimum one-to-one match in funds to conduct			
52	additional directed research at the CCAM facility after their base amount of directed research			
53	is programmed; and (iv) grants dedicated to matching funds for the purpose of attracting			
54	federal funds for research projects related to the COVID-19 pandemic to be conducted at the			
55	CCAM facility on a one to one basis.			
56	3. Out of the appropriation in this item, VIPA shall provide \$600,000 the first year and			

ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$600,000 the second year from the general fund to CCAM for university research grants				
2	requiring a minimum one-to-one match in funds that bring in external research funds from				
3	federal or private organizations for research to be conducted at the CCAM facility. All				
4	project approvals are contingent upon each university partner entering into a memorandum				
5	of understanding (MOU) with CCAM that includes specific details about the university's				
6	anticipated commitment of financial and human resources, as well as programming and				
7	academic credentialing plans, to the CCAM facility.				
8	4. No grant funds shall be disbursed until the conditions of paragraph L.2 of this Item have				
9	been met and approval from VIPA has been granted.				
10	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance,				
11	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
12	and VIPA containing a status update of all new incentive programs, including but not				
13	limited to the following: (i) MOUs it has entered into with each university partner; (ii)				
14	funds disbursed to both university and private sector partners of CCAM, as well as any				
15	other recipients; (iii) any other agreements CCAM has entered into with representatives of				
16	the public and private sectors that may impact current and future incentive fund				
17	disbursements; and (iv) any additional information requested by the Secretary of Finance,				
18	or the Chairs of the House Appropriations and Senate Finance and Appropriations				
19	Committees.				
20	M.1. Out of the appropriation in this item, \$5,000,000 the first year and \$10,000,000 the				
21	second year from the general fund is provided to scale the Commonwealth Cyber Initiative				
22	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic				
23	Institute and State University, and Node sites. The Hub and certified Node sites will have				
24	the ability to seek matching funds for faculty recruitment and support for renovations and				
25	equipment. Certified institutions shall submit their funding request application to VIPA				
26	for review and evaluation from an investment from the Commonwealth				
27	Commercialization Fund. After completing its review, VIPA shall approve or deny the				
28	request for an allocation of funds. The amounts provided in this paragraph are non-				
29	reverting and shall constitute the base budget for subsequent fiscal years.				
30	2. Out of the appropriation in this item, \$2,500,000 the first year and \$7,500,000 the				
31	second year from the general fund is provided for the leasing of space and establishment				
32	of the Hub by the anchoring institution and for the establishment of research faculty,				
33	entrepreneurship programs, student internships and educational programming, and				
34	operations of the Hub. The amounts provided in this paragraph are non-reverting and shall				
35	constitute the base budget for subsequent fiscal years.				
36	3. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce				
37	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
38	Committees, the Director of the Department of Planning and Budget, and VIPA detailing				
39	the use and leverage of the investment in this item in strengthening the state's cyber				
40	economy. The state report shall contain information on: (i) external research grants				
41	attracted to support the work of CCI, (ii) research grants awarded from the funds				
42	contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and				
43	workforce programming, (v) collaborative partnerships and projects, (vi) correlated				
44	economic outcomes (jobs and new business formation), and (vii) the geographic				
45	distribution of awards from the funding contained in this item.				
46	N.1. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
47	the general fund is designated for the Commonwealth Center for Advanced Logistics				
48	(CCALS) to provide seed money for collaborative public sector projects with partners,				
49	such as the Port of Virginia, Department of Corrections, and the Virginia Department of				
50	Transportation.				
51	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce				
52	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
53	Committees, the Director of the Department of Planning and Budget, and VIPA to include				
54	(i) all planned and actual revenue and expenditures along with funding sources, including				
55	state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS,				
56	and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.				

ITEM 135.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	O. Out of this appropriation, \$125,000 the first year and \$125,000 the second year is			
2	designated for the Virginia Academy of Engineering, Science and Medicine to provide			
3	technical assistance to VIPA.			
4	P.1. Out of the amounts transferred to the Authority as a result of actions pursuant to Item			
5	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$10,000,000 the first year			
6	shall be allocated to the Commonwealth Commercialization Fund to foster innovative and			
7	collaborative research, development, and commercialization efforts in the Commonwealth in			
8	projects and programs with a high potential for economic development and job creation as			
9	specified in § 2.2-2359, Code of Virginia.			
10	2. Out of the amounts transferred to the Authority as a result of actions pursuant to Item			
11	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first year			
12	shall be allocated to scale the Commonwealth Cyber Initiative (CCI) for activities at the Hub,			
13	Virginia Polytechnic Institute and State University, and Node sites and \$5,000,000 the first			
14	year shall be allocated for the leasing of space and establishment of the Hub by the anchoring			
15	institution.			
16	3. Out of the amounts transferred to the Authority as a result of actions pursuant to Item			
17	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first year			
18	shall be allocated to the Virginia Biosciences Health Research Corporation to administer the			
19	program outlined in paragraph K.9. of this item. The funds provided in this paragraph shall			
20	be transferred to the Virginia Biosciences Health Research Corporation within 30 days of the			
21	passage of this act.			
22	43.Excluding the amounts in paragraph P.1., and P.2., and P.3. of this item, any additional			
23	funds transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5			
24	of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable the establishment of a			
25	fund of funds that will permit the Commonwealth to invest in one or more syndicated private			
26	investment funds; (2) to enhance direct investment programs by placing additional			
27	investments in partnership with Virginia accelerators and university technology			
28	commercialization programs; and (3) to enable the establishment of a sustainable program to			
29	enhance discovery of, and early investment in, technologies aligned with the Virginia			
30	Innovation Index. Decisions to invest in private funds shall be subject to approval by the			
31	Board of Directors. Investments in such funds shall be monitored by the Board of Directors.			
32	Q. Until such time the VIPA Board of Directors is fully appointed, the President and CEO of			
33	the Authority's managing nonprofit, the Center for Innovative Technology shall have the			
34	authority to approve the funds provided for centers of excellence in this item. Centers of			
35	Excellence include Virginia Center for Unmanned Systems, Virginia Biosciences Health			
36	Research Corporation, Commonwealth Center for Advanced Manufacturing, and			
37	Commonwealth Cyber Initiative.			
38	Total for Virginia Innovation Partnership Authority....		\$25,700,000	\$39,700,000
39			\$50,700,000	
40	Fund Sources: General.....	\$25,700,000	\$39,700,000	
41	Special.....	\$25,000,000	\$0	
42	TOTAL FOR OFFICE OF COMMERCE AND			
43	TRADE.....		\$1,097,790,900	\$1,071,011,102
44			\$1,156,384,100	\$1,067,313,302
45	General Fund Positions.....	412.23	412.23	
46	Nongeneral Fund Positions.....	1,301.77	1,301.77	
47	Position Level.....	1,714.00	1,714.00	
48	Fund Sources: General.....	\$366,709,056	\$345,504,922	
49		\$400,932,256	\$342,068,122	
50	Special.....	\$30,174,018	\$29,805,018	
51		\$54,544,018	\$29,544,018	
52	Commonwealth Transportation.....	\$1,640,575	\$1,640,575	
53	Trust and Agency.....	\$549,733,725	\$546,529,069	
54	Dedicated Special Revenue.....	\$25,068,898	\$25,066,890	
55	Federal Trust.....	\$124,464,628	\$122,464,628	

ITEM 136.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF EDUCATION			
2	136.	Not set out.		
3	§ 1-23. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
4	137.	Not set out.		
5	138.	Not set out.		
6	139.	Not set out.		
7	140.	Not set out.		
8	141.	Technology Assistance Services (18600).....		\$7,832,258
9		Instructional Technology (18601).....	\$637,928	\$637,928
10		Distance Learning and Electronic Classroom		
11		(18602).....	\$7,194,330	\$14,325,330
12		Fund Sources: General.....	\$6,997,304	\$14,128,304
13		Special.....	\$105,000	\$105,000
14		Trust and Agency.....	\$674,678	\$674,678
15		Federal Trust.....	\$55,276	\$55,276
16	Authority: Instructional Technology: §§ 22.1-20.1 , 22.1-70.2 , 22.1-199.1 , 22.1-253.13:1			
17	through 22.1-253.13:8 , Code of Virginia; P.L. 107-110, Federal Code.			
18	Distance Learning and Electronic Classroom: § 22.1-212.2 , Code of Virginia.			
19	A. This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year			
20	from the general fund for statewide digital content development, online learning, and			
21	related support services, as prescribed through contract with the Department of Education.			
22	All digital content produced and delivery of online learning shall meet criteria established			
23	by the Department of Education, meet or exceed applicable Standards of Learning, and be			
24	correlated to such state standards.			
25	B. In developing the deliverables for each contract, the Department of Education shall			
26	consult with division superintendents or their designated representatives to assess school			
27	divisions' needs for digital content, online learning, teacher training, and support services			
28	that advance technology integration into the K-12 classroom, as well as for additional			
29	educational resources that may be made available to school divisions throughout the			
30	Commonwealth.			
31	C. Virtual Virginia Payments			
32	1. From appropriations in this Item, the Department of Education shall provide assistance			
33	for the Virtual Virginia program.			
34	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from			
35	the general fund to support the Virtual Virginia full-time program for 200 students in			
36	grades nine through 12.			
37	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from			
38	the general fund to support the virtual mathematics outreach program.			
39	4. The local share of costs associated with the operation of the Virtual Virginia program			
40	shall be computed using the composite index of local ability-to-pay.			
41	5. The Department of Education shall develop a plan to establish a per-student, per-course			
42	fee schedule for local school divisions to participate in Virtual Virginia (VVA)			
43	coursework for elementary, middle, and high school students. Such fee schedule plan shall			
44	provide (i) an allotment of slots, determined by the Department, per course to a school			

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	division free of charge, and (ii) for any slots a school division wishes to use beyond the free			
2	slots, a per-course, per-student fee that may include discounts for school divisions based upon			
3	the composite index of local ability to pay. The department shall also include in its plan the			
4	current student participation enrollment by grade level in each VVA course, the number of			
5	students enrolled in VVA courses that a fee of any kind is charged and how such fee is			
6	currently paid for in each participating school division. The department shall submit its			
7	Virtual Virginia Plan to the Chairmen of House Appropriations and Senate Finance			
8	Committee upon completion of developing such plan.			
9	D. Virginia Learner Equitable Access Platform (VA LEAP)			
10	1. Out of this appropriation, \$7,131,000 the second year from the general fund is provided for			
11	the implementation of the VA LEAP statewide learning management system.			
12	2. The Superintendent of Public Instruction shall convene a workgroup to develop a plan for			
13	the implementation of VA LEAP, including representatives of the Department of Education,			
14	school divisions with and without existing learning management systems, learning			
15	management system providers, eMediaVA, Virtual Virginia, and other appropriate			
16	stakeholders. The plan shall (i) address the integration of existing school division learning			
17	management systems into a statewide system, (ii) address the integration of VA LEAP with			
18	existing state investments, including eMediaVA, Virtual Virginia and #GoOpenVA, (iii)			
19	consider integrating these systems into a single sign-on system, (iv) include a cost-benefit			
20	analysis of various approaches to implementing a statewide learning management system, and			
21	(v) provide an update on the estimated costs to implement a learning management system			
22	based on anticipated local school division participation and technical requirements. Such plan			
23	shall be submitted to the Governor and the Chairs of the House Appropriations Committee			
24	and the Senate Finance and Appropriations Committee no later than December 1, 2020.			
25	<i>E. Virginia Initiative to Support Internet Outside of School Networks (VISION) program.</i>			
26	<i>To support technology needs and internet access for virtual learning as a result of extended</i>			
27	<i>school closures and modified school schedules through the VISION program, \$26,900,000 in</i>			
28	<i>federal relief funds are provided from the federal Coronavirus Aid, Relief, and Economic</i>			
29	<i>Security (CARES) Act (P.L. 116-136), including \$18,000,000 in Governor's Education</i>			
30	<i>Emergency Relief (GEER) funds previously announced for this purpose and \$8,900,000 in</i>			
31	<i>GEER funds previously announced to support longer-term internet access initiatives.</i>			
32	142.	Not set out.		
33	143.	Not set out.		
34	143-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
35		increased general fund spending within this agency shall be immediately unallotted upon		
36		enactment of these appropriations from the applicable Items of this agency and any other		
37		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
38		associated with the spending listed below shall not be applicable unless, after such		
39		unallotment, a base amount of funding remains to which such language would be applicable		
40		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
41		amounts referenced within any other Items of this Act that reflect or include the spending		
42		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
43		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
44		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the		
45		amounts listed below from any source of funds for any of the purposes stated below or any		
46		other funds that may be unallotted:		
47			FY 2021	FY 2022
48	Address increased workload in the Office		\$136,514	\$136,514
49	of Teacher Education and Licensure			
50	Develop the Virginia Learner Equitable		\$0	\$7,131,000
51	Access Platform (VA LEAP)			
52	Increase support for Virginia Preschool		\$650,000	\$650,000
53	Initiative class observations and			

ITEM 143.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	professional development				
2	Support annual Education Equity		\$135,000		\$135,000
3	Summer Institute				
4	Agency Total		\$921,514		\$8,052,514
5	Total for Department of Education, Central Office				
6	Operations.....			\$131,667,988	\$314,325,715
7	General Fund Positions.....	151.00	153.50		
8	Nongeneral Fund Positions.....	185.50	335.50		
9	Position Level.....	336.50	489.00		
10	Fund Sources: General.....	\$74,250,381	\$78,891,881		
11	Special.....	\$5,269,257	\$5,269,257		
12	Commonwealth Transportation.....	\$279,612	\$279,612		
13	Trust and Agency.....	\$679,678	\$679,678		
14	Federal Trust.....	\$51,189,060	\$229,205,287		
15	Direct Aid to Public Education (197)				
16	144. Financial Assistance for Educational, Cultural,				
17	Community, and Artistic Affairs (14300).....			\$45,771,554	\$44,194,141
18	Financial Assistance for Supplemental Education				
19	(14304).....	\$45,771,554	\$44,194,141		
20	Fund Sources: General.....	\$45,771,554	\$44,194,141		
21	Authority: Discretionary Inclusion.				
22	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs				
23	(14300)				
24	Supplemental Education Assistance		FY 2021		FY 2022
25	Programs (14304)				
26	Achievable Dream		\$500,000		\$500,000
27	Active Learning Grants		\$250,000		\$0
28	American Civil War Museum		\$1,000,000		\$0
29	Black History Museum and Cultural		\$1,300,000		\$0
30	Center of Virginia				
31	Blue Ridge PBS		\$500,000		\$500,000
32	Bonder and Amanda Johnson		\$100,000		\$0
33	Community Development Corporation				
34	Brooks Crossing Innovation and		\$250,000		\$250,000
35	Opportunity Center				
36	Career and Technical Education		\$660,000		\$660,000
37	Regional Centers				
38	Career and Technical Education		\$298,021		\$298,021
39	Resource Center				
40	Career Council at Northern Neck Career		\$60,300		\$60,300
41	& Technical Center				
42	Chesterfield Recovery High School		\$250,000		\$250,000
43	College Partnership Laboratory School		\$50,000		\$50,000
44	Communities in Schools (CIS)		\$2,004,400		\$2,004,400
45	Computer Science Teacher Training		\$550,000		\$550,000
46	Early Childhood Educator Incentive		\$3,000,000		\$5,000,000
47	Emil and Grace Shihadeh Innovation		\$250,000		\$0
48	Center				
49	Great Aspirations Scholarship Program		\$500,000		\$500,000
50	(GRASP)				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Jobs for Virginia Graduates (JVG)	\$2,243,776		\$2,243,776	
2	Literacy Lab - VPI Minority Educator	\$300,000		\$0	
3	Fellowship				
4	National Board Certification Program	\$5,021,609		\$5,009,196	
5	Newport News Aviation Academy -	\$100,000		\$0	
6	STEM Program				
7	Newport News - Soundscapes	\$90,000		\$0	
8	Petersburg Executive Leadership	\$350,000		\$350,000	
9	Recruitment Incentives				
10	Positive Behavioral Interventions &	\$1,598,000		\$1,598,000	
11	Support (PBIS)				
12	Power Scholars Academy - YMCA BELL	\$1,000,000		\$1,000,000	
13	Praxis and Virginia Communication and	\$50,000		\$50,000	
14	Literacy Assessment Assistance for				
15	Provisionally Licensed Minority Teachers				
16	Project Discovery	\$962,500		\$962,500	
17	School Program Innovation	\$500,000		\$500,000	
18	Small School Division Assistance	\$145,896		\$145,896	
19	Southside Virginia Regional Technology	\$108,905		\$108,905	
20	Consortium				
21	Southwest Virginia Public Education	\$124,011		\$124,011	
22	Consortium				
23	STEM Program / Research Study (VA	\$681,975		\$681,975	
24	Air & Space Center)				
25	STEM Competition Team Grants	\$200,000		\$200,000	
26	Targeted Extended/Enriched School Year	\$7,763,312		\$7,763,312	
27	and Year-round School Grants				
28	Teach for America	\$500,000		\$500,000	
29	Teacher Improvement Funding Initiative	\$15,000		\$15,000	
30	Teacher Recruitment & Retention Grant	\$2,181,000		\$2,181,000	
31	Programs				
32	Teacher Residency Program	\$1,750,000		\$1,750,000	
33	Van Gogh Outreach Program	\$71,849		\$71,849	
34	Virginia Early Childhood Foundation	\$6,250,000		\$6,250,000	
35	(VECF)				
36	Virginia Reading Corps	\$600,000		\$600,000	
37	Virginia Student Training and	\$300,000		\$300,000	
38	Refurbishment (VA STAR) Program				
39	Vision Screening Grants	\$391,000		\$391,000	
40	Vocational Lab Pilot	\$175,000		\$0	
41	Western Virginia Public Education	\$50,000		\$50,000	
42	Consortium				
43	Wolf Trap Model STEM Program	\$725,000		\$725,000	
44	Total	\$45,771,554		\$44,194,141	

45 A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first
46 year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates
47 initiative.

48 B. Out of this appropriation, the Department of Education shall provide \$124,011 the first
49 year and \$124,011 the second year from the general fund for the Southwest Virginia Public
50 Education Consortium at the University of Virginia's College at Wise. An additional \$71,849
51 the first year and \$71,849 the second year from the general fund is provided to the
52 Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public
53 Schools and expand the program to the twelve school divisions in Southwest Virginia.

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from				
2	the general fund for the Southside Virginia Regional Technology Consortium to expand				
3	the research and development phase of a technology linkage.				
4	D. An additional state payment of \$145,896 the first year and \$145,896 the second year				
5	from the general fund is provided as a Small School Division Assistance grant for the City				
6	of Norton. To receive these funds, the local school board shall certify to the				
7	Superintendent of Public Instruction that its division has entered into one or more				
8	educational, administrative or support service cost-sharing arrangements with another				
9	local school division.				
10	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from				
11	the general fund shall be allocated for the Career and Technical Education Resource				
12	Center to provide vocational curriculum and resource instructional materials free of charge				
13	to all school divisions.				
14	F. It is the intent of the General Assembly that the Department of Education provide				
15	bonuses from state funds to classroom teachers in Virginia's public schools who hold				
16	certification from the National Board of Professional Teaching Standards. Such bonuses				
17	shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of				
18	the certificate. This appropriation includes an amount estimated at \$5,021,609 the first				
19	year and \$5,009,196 the second year from the general fund for the purpose of paying these				
20	bonuses. By October 15 of each year, school divisions shall notify the Department of				
21	Education of the number of classroom teachers under contract for that school year that				
22	hold such certification.				
23	G. This appropriation includes \$2,181,000 the first year and \$2,181,000 the second year				
24	from the general fund for grants, scholarships, and incentive payments to attract, recruit,				
25	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's				
26	public schools.				
27	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the				
28	general fund is provided for teaching scholarship loans. These scholarships shall be for				
29	undergraduate students in college with a cumulative grade point average of at least 2.7 on				
30	a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited				
31	college or university, and who meet the criteria and qualifications, pursuant to § 22.1-				
32	290.01, Code of Virginia, except as provided herein. Awards shall be made to students				
33	who are enrolled full-time or part-time in approved undergraduate or graduate teacher				
34	education programs for the top ten critical teacher shortage disciplines, however minority				
35	students may be enrolled in any content area for teacher preparation. Upon program				
36	completion, scholarship recipients may fulfill the scholarship loan obligation by teaching				
37	in the public schools of the Commonwealth in the first full academic year after becoming				
38	eligible for a renewable teaching license in the appropriate endorsement area and teaching				
39	for at least two years in a school division (i) in one of the critical teacher shortage				
40	disciplines as established by the Board of Education; or (ii) in a Virginia public school				
41	with 50 percent or more of the students eligible for free or reduced price lunch; or (iii) in a				
42	school division designated critical shortage subject area, as defined in the Board of				
43	Education's Regulations Governing the Determination of Critical Teacher Shortage Areas.				
44	Scholarship recipients who only complete one year of the teaching obligation shall be				
45	forgiven for one-half of the scholarship loan amount. Scholarship amounts are based on up				
46	to \$10,000 per year for full-time students, and shall be prorated for part-time students				
47	based on the number of credit hours. The Department of Education shall report annually				
48	on the critical shortage teaching areas in Virginia.				
49	a. The Department of Education shall make payments on behalf of the scholarship				
50	recipients directly to the Virginia institution of higher education where the scholarship				
51	recipient is enrolled full-time or part-time in an approved undergraduate or graduate				
52	teacher education program.				
53	b. The Department of Education is authorized to recover total funds awarded as				
54	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail				
55	to honor the stipulated teaching obligation.				
56	c. Within the fiscal year, any funds not awarded from this program may be applied toward				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the other teacher preparation, recruitment, and retention programs under paragraph G.				
2	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the				
3	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach				
4	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and				
5	high schools experiencing difficulty in recruiting qualified teachers. Eligible teachers must (i)				
6	be employed full-time in a Virginia school division or school with more than 40 percent of the				
7	students eligible for free or reduced price lunch; (ii) be entering their first, second, or third				
8	year of teaching experience; and (iii) hold a five- or ten-year valid Virginia teaching license				
9	with an endorsement in Middle Education 6-8: Mathematics, Mathematics-Algebra-I,				
10	Mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science,				
11	Physics, Engineering, or Technology Education and be assigned to a teaching position in a				
12	corresponding STEM subject area. Selected eligible teachers will receive a \$5,000 incentive				
13	award after the completion of each year of full-time teaching experience, up to three				
14	consecutive years under the grant, in an eligible school division or school with a satisfactory				
15	performance evaluation and a written commitment to return in the same school division for				
16	the following school year. The maximum incentive award for each eligible teacher is \$15,000.				
17	Eligibility for these incentives shall be determined through an application process whereby				
18	school divisions shall apply to the Department of Education. Priority for distribution of these				
19	incentives shall be to school divisions experiencing the most acute difficulties in recruiting				
20	qualified teachers, as determined using Department of Education criteria. For the purpose of				
21	the award of the additional \$1,000 to individuals who received funds under this program prior				
22	to July 1, 2018, the criteria provided in Chapter 1, 2018 Acts of Assembly, Special Session I,				
23	shall continue to apply through fiscal year 2021. For individuals who received funds under				
24	this program prior to July 1, 2020, the criteria provided in Chapter 854, 2019 Acts of				
25	Assembly, shall continue to apply. Within the fiscal year, any funds not awarded from this				
26	program may be applied toward the other teacher preparation, recruitment, and retention				
27	programs under paragraph G.				
28	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the				
29	general fund is provided to help school divisions recruit and retain qualified middle-school				
30	mathematics teachers. Within the fiscal year, any funds not awarded from this program may				
31	be applied toward the other teacher preparation, recruitment, and retention programs under				
32	paragraph G.				
33	4. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
34	general fund is provided for tuition scholarships to be specifically allocated solely for licensed				
35	public high school teachers pursuing additional credentialing requirements necessary to be				
36	considered faculty who are qualified to teach dual enrollment courses in high schools in their				
37	local school division. The Department of Education shall make payments on behalf of the				
38	scholarship recipients directly to the <i>regionally accredited</i> Virginia institution of higher				
39	education where the scholarship recipient is enrolled full-time or part-time in an approved				
40	undergraduate or graduate teacher education program <i>in courses for credit</i> applicable to dual				
41	enrollment course curriculum available for public high school students. The lifetime				
42	maximum dual enrollment tuition scholarship award for each approved eligible teacher is				
43	\$7,500. Eligibility for access to these dual enrollment tuition scholarship awards shall be				
44	determined through an application process whereby school divisions shall apply to the				
45	Department of Education. In the application process, the applying school division shall				
46	include: i) an explanation of why such dual enrollment tuition scholarship is warranted, ii) the				
47	dual enrollment course or courses that shall be offered by the scholarship recipient's high				
48	school and taught by the recipient upon the recipient's successful completion of required				
49	coursework for appropriate credentialing to teach such dual enrollment courses, and iii) the				
50	projected student enrollment in the recipient taught public high school dual enrollment				
51	courses. The Department of Education shall compile and report the application information				
52	for each applying school division, and shall also report the number of recipients and amount				
53	of tuition awarded to each school division, the institution of higher education receiving				
54	tuition, the credentialing area pursued by recipients, and dual enrollment courses offered after				
55	the recipient's successful completion of the pursued credentialing. The Department shall				
56	submit the report by June 30, 2020, and annually thereafter, to the House Committees on				
57	Education and Appropriations and the Senate Committees on Finance and Education and				
58	Health.				
59	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP)			
2	to provide students and families in need access to financial aid, scholarships, and			
3	counseling to maximize educational opportunities for students.			
4	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first			
5	year and \$2,004,400 the second year from the general fund to Communities in Schools.			
6	These funds shall be used to strengthen and sustain existing programming in Hampton			
7	Roads, Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to			
8	expand programming to new schools. Further, Communities in Schools is directed to			
9	assist the Community School organization with developing opportunities to establish a			
10	Community School program in interested school divisions.			
11	J. Out of this appropriation, the Department of Education shall provide \$962,500 the first			
12	year and \$962,500 the second year from the general fund for Project Discovery. These			
13	funds are towards the cost of the program in Abingdon, Accomack/Northampton,			
14	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,			
15	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,			
16	Fredericksburg/Spotsylvania, Goochland/Powhatan, Lynchburg, Newport News, Norfolk,			
17	Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City,			
18	and Wythe and the salary of a fiscal officer for Project Discovery. The Department of			
19	Education shall administer the Project Discovery funding distributions to each community			
20	action agency. Distributions to each community action agency shall be based on			
21	performance measures established by the Board of Directors of Project Discovery. The			
22	contract with Project Discovery should specify the allocations to each local program and			
23	require the submission of a financial and budget report and program evaluation			
24	performance measures.			
25	2. Each participating community action agency shall submit annual performance metrics			
26	for services provided through the Project Discovery program that provide measurable			
27	evaluations and outcomes of participating students. Such performance metrics shall			
28	include evidenced-based data that effectively measure academic improvement outcomes.			
29	In addition, the performance metrics shall also include evidenced-based data to evaluate			
30	the specific effectiveness of the program for participating students on a longitudinal basis.			
31	Further, the performance metrics shall include the coordination and collaboration efforts			
32	the program staff regularly have with the school-based personnel, such as teachers and			
33	guidance counselors, that support and maximize opportunities of participating students to			
34	successfully graduate from high school and then to enroll and graduate from an institution			
35	of higher learning. Project Discovery shall submit a comprehensive and cumulative			
36	program performance metrics evaluation to the Department of Education no later than			
37	October 1 each year.			
38	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first			
39	year and \$300,000 the second year from the general fund for the Virginia Student Training			
40	and Refurbishment Program.			
41	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year			
42	from the general fund is provided to expand the number of schools implementing a system			
43	of positive behavioral interventions and supports with the goal of improving school			
44	climate and reducing disruptive behavior in the classroom. Such a system may be			
45	implemented as part of a tiered system of supports that utilizes evidence-based, system-			
46	wide practices to provide a response to academic and behavioral needs. Any school			
47	division which desires to apply for this competitive grant must submit a proposal to the			
48	Department of Education by June 1 preceding the school-year in which the program is to			
49	be implemented. The proposal must define student outcome objectives including, but not			
50	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In			
51	making the competitive grant awards, the Department of Education shall give priority to			
52	school divisions proposing to serve schools identified by the Department as having high			
53	suspension rates. No funds awarded to a school division under this grant may be used to			
54	supplant funding for schools already implementing the program.			
55	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments			
56	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from			
57	the general fund is provided for a targeted extended/enriched school year or year-round			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	school incentive in order to improve student achievement. Annual start-up grants of up to			
2	\$300,000 per school may be awarded for a period of up to two years after the initial			
3	implementation year. The per school amount may be up to \$400,000 in the case of schools			
4	that have an Accredited with Conditions status and are rated at Level Three in two or more			
5	Academic Achievement for All Students school quality indicators, or schools that had an			
6	Accredited with Conditions status and were rated at Level Three in two or more Academic			
7	Achievement for All Students school quality indicators when the initial application was made.			
8	Schools that qualified for the per school grant up to \$400,000 under the previous Standards of			
9	Accreditation Denied Accreditation status remain eligible for funding for the initial three year			
10	period; after that period, such schools are subject to eligibility under the current Standards of			
11	Accreditation. After the third consecutive year of successful participation, an eligible school's			
12	grant amount shall be based on a shared split of the grant between the state and participating			
13	school division's local composite index. Such continuing schools shall remain eligible to			
14	receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base			
15	findings.			
16	2. Except for school divisions with schools that are in an Accredited with Conditions status			
17	and are rated at Level Three in two or more Academic Achievement for All Students school			
18	quality indicators or in a Denied Accreditation status, any other school division applying for			
19	such a grant shall be required to provide a twenty percent local match to the grant amount			
20	received from either an extended/enriched school year or year-round school start-up or			
21	planning grant.			
22	3. In the case of any school division with schools that are in an Accredited with Conditions			
23	status and are rated at Level Three in two or more Academic Achievement for All Students			
24	school quality indicators or in a Denied Accreditation status that apply for funds, the school			
25	division shall also consult with the Superintendent of Public Instruction or designee on all			
26	recommendations regarding instructional programs or instructional personnel prior to			
27	submission to the local board for approval.			
28	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
29	general fund is provided for planning grants of no more than \$50,000 each for local school			
30	divisions pursuing the creation of new extended/enriched school year or year-round school			
31	programs for divisions or individual schools in support of the findings from the 2012 JLARC			
32	Review of Year Round Schools. School divisions must submit applications to the Department			
33	of Education by August 1 of each year. Priority shall be given to schools based on need,			
34	relative to the state accreditation ratings or similar federal designations. Applications shall			
35	include evidence of commitment to pursue implementation in the upcoming school year. If			
36	balances exist, existing extended school year programs may be eligible to apply for remaining			
37	funds.			
38	5. A school division that has been awarded an extended/enriched school year or year-round			
39	school start-up grant or planning grant for the development of an extended/enriched school			
40	year or year-round school program may spend the awarded grant over two consecutive fiscal			
41	years.			
42	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School			
43	Year and Year-round School grant shall provide an annual progress report to the Department			
44	of Education that evaluates end of year success of the extended/enriched school year or year-			
45	round school model implemented as compared to the prior school year performance as			
46	measured by an appropriate evaluation matrix no later than September 1 each year.			
47	b) The Department of Education shall develop such evaluation matrix that would be			
48	appropriate for a comprehensive evaluation for such models implemented. Further, the			
49	Department of Education is directed to submit the annual progress reports from the			
50	participating school divisions and an executive summary of the program's overall status and			
51	levels of measured success to the Chairmen of House Appropriations and Senate Finance			
52	Committees no later than November 1 each year.			
53	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
54	Department of Education as grants to school divisions to support innovative approaches to			
55	instructional delivery or school governance models.			
56	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund is provided through grants or contracts for the cost of fees and financial			
2	incentives associated with hiring teachers in challenged schools. These funds may be used			
3	for grants or contracts awarded and expenses associated with supporting the Teach for			
4	America program. School divisions or their partners may apply for those funds through			
5	applications submitted to the Department of Education. Applications must be submitted to			
6	the Department of Education by September 1 each year. Within the fiscal year, any			
7	unobligated balance may be used for the Teacher Residency program.			
8	O. Out of this appropriation, \$725,000 the first year and \$725,000 the second year from			
9	the general fund is provided for the Accomack, Albemarle, Arlington, Chesterfield,			
10	Fairfax, Henrico, Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public			
11	Schools to continue or initiate STEM and early literacy model programs for preschool,			
12	kindergarten, and first grade students. The model will also support growth in the 5C skills			
13	identified in the Profile of a Virginia Graduate. Within this appropriation, funds may			
14	support further expansion in rural divisions from Regions 3, 6, or 8, based on need. Each			
15	developed model will focus on enhancing children's learning experiences through the arts.			
16	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
17	general fund is provided for the Achievable Dream partnership with Newport News			
18	School Division.			
19	Q. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year			
20	from the general fund is provided for grants for teacher residency partnerships between			
21	university teacher preparation programs and the Petersburg, Norfolk, and Richmond City			
22	school divisions and any other university teacher preparation programs and hard-to-staff			
23	school divisions to help improve new teacher training and retention for hard-to-staff			
24	schools. The grants will support a site-specific residency model program for preparation,			
25	planning, development and implementation, including possible stipends in the program to			
26	attract qualified candidates and mentors. Applications must be submitted to the			
27	Department of Education by August 1 each year.			
28	Partner school divisions shall provide at least one-third of the cost of each program and			
29	shall provide data requested by the university partner in order to evaluate program			
30	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
31	annually, no later than June 30, to the Department of Education on available outcome			
32	measures, including student performance indicators, as well as additional data needs			
33	requested by the Department of Education. The Department of Education shall provide,			
34	directly to the university partners, relevant longitudinal data that may be shared. The			
35	Department of Education shall consolidate all submissions from the participating			
36	university partners and school divisions and submit such consolidated annual report to the			
37	Chairmen of the House Appropriations and Senate Finance Committees no later than			
38	November 1 each year.			
39	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
40	general fund is provided to the Northern Neck Regional Technical Center to expand the			
41	workforce readiness education and industry based skills and certification development			
42	efforts supporting that region in the state. These funds support the Center's programs that			
43	serve high school students from the surrounding counties of Essex, Lancaster,			
44	Northumberland, Rappahannock, Westmoreland and Colonial Beach.			
45	S. Out of this appropriation, \$6,250,000 the first year and \$6,250,000 the second year			
46	from the general fund is provided to the Virginia Early Childhood Foundation.			
47	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
48	general operations of the Foundation's grant program to strengthen the capacity of local			
49	communities to promote school readiness for young children through innovative regional			
50	partnerships.			
51	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
52	operate a scholarship program to increase the skills of Virginia's early education			
53	workforce.			
54	3. Of this amount, \$5,000,000 the first year and \$5,000,000 the second year from the			
55	general fund is provided for a pilot initiative to support public-private delivery of pre-			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	kindergarten services for at least 500 at-risk three- and four-year-old children each year.				
2	Programs must provide full-day or half-day and, at least, school-year services.				
3	a) The Department of Education shall establish academic standards that are in accordance				
4	with appropriate preparation for students to be ready to successfully enter kindergarten. These				
5	standards shall be established in such a manner as to be measurable for student achievement				
6	and success. Students shall be required to be evaluated in the fall and in the spring by each				
7	participating provider and grantees must certify that the Virginia Preschool Initiative				
8	standards are followed in order to receive the funding for quality preschool education and				
9	criteria for the service components. Such standards shall align with the Virginia Standards of				
10	Learning for Kindergarten.				
11	b) The Department of Education shall require and ensure that all participating classrooms				
12	have the quality of their teacher-child interactions assessed through a rigorous and research-				
13	based observation instrument at least once every two years.				
14	c) Any locality that desires to participate in this grant program must submit a proposal each				
15	year to the Virginia Early Childhood Foundation. For the first year, the application must be				
16	submitted by August 15. For subsequent years, the application must be submitted by May 15				
17	to align with the Virginia Preschool Initiative timeline. Each application shall identify a lead				
18	agency for this program within the locality. The lead agency shall be responsible for				
19	developing a local plan for the delivery of quality preschool services to at-risk three- and four-				
20	year-old children in private settings that demonstrates the coordination of resources and the				
21	combination of funding streams in an effort to serve the greatest number of at-risk children.				
22	d) The proposal must demonstrate: (i) coordination with all parties necessary for the				
23	successful delivery of comprehensive services, including schools, child care providers, local				
24	social services agencies, Head Start, local health departments, and other groups identified by				
25	the lead agency, (ii) a plan for supporting inclusive practices for children with identified				
26	special needs, and (iii) a plan to transition the pilot into a sustainable program that is				
27	supported with a similar level of state support as Virginia Preschool Initiative slots.				
28	e) Local plans must indicate the number of at-risk three- and four-year-old children to be				
29	served, and the eligibility criteria for participation in this program shall be consistent with the				
30	economic and educational risk factors stated in the current program guidelines that are				
31	specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)				
32	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family income is				
33	above 200 percent but at or below 350 percent of federal poverty guidelines in the case of				
34	students with special needs or disabilities. Up to 15 percent of slots may be filled based on				
35	locally established eligibility criteria so as to meet the unique needs of at-risk children in the				
36	community.				
37	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the				
38	priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the				
39	feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a				
40	Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective				
41	pilot initiative in order to fully implement the associated goals and objectives of the pilot.				
42	Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot				
43	activities shall be exempted from all regulatory and statutory provisions related to teacher				
44	licensure requirements and qualifications when paid by public funds within the confines of the				
45	Mixed-Delivery Preschool pilot initiative.				
46	g) Children served by the pilots shall be assigned student identification numbers as provided				
47	in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes and to permit				
48	comparison with Virginia Preschool Initiative outcomes.				
49	h) Pilot providers shall provide information to the Department of Education as necessary to				
50	fulfill the reporting requirement established.				
51	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
52	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the				
53	implementation of systemic Elementary, Middle, and/or High School Program Innovation by				
54	either individual school divisions or consortia of school divisions or implementing a plan for				
55	public pre-kindergarten through Grade 12 School Program Innovation previously approved by				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the Department of Education. The local applicant(s) selected to conduct this systemic				
2	approach to school reform, in consultation with the Department of Education, will develop				
3	and plan or implement innovative approaches to engage and to motivate students through				
4	personalized learning and instruction leading to demonstrated mastery of content, as well				
5	as skills development of career readiness. Essential elements of school innovation include:				
6	(1) student centered learning, with progress based on student demonstrated proficiency;				
7	(2) 'real-world' connections that promote alignment with community work-force needs and				
8	emphasize transition to college and/or career; and (3) varying models for educator				
9	supports and staffing. Individual school divisions or consortia will be invited to apply on a				
10	competitive basis by submitting a grant application that includes descriptions of key				
11	elements of innovations, a detailed budget, expectations for outcomes and student				
12	achievement benefits, evaluation methods, and plans for sustainability. The Department of				
13	Education will make the final determination of which individual school divisions or				
14	consortia of divisions will receive the year-long planning grant for public pre-kindergarten				
15	through Grade 12 School Innovation or a grant to implement an Elementary, Middle,				
16	and/or High School Program Innovation plan previously approved by the Department of				
17	Education. Any school division or consortium of divisions which desires to apply for this				
18	competitive grant must submit a proposal to the Department of Education by June 1				
19	preceding the school year in which the planning or implementation for systemic school				
20	innovation is to take place.				
21	U. Out of this appropriation, \$100,000 the first year from the general fund is provided to				
22	support the Newport News Aviation Academy's four-year high school STEM program,				
23	which focuses on piloting, aircraft maintenance, engineering, computers, and electronics.				
24	V. Out of this appropriation, \$15,000 the first year and \$15,000 the second year is				
25	provided for grants to school divisions of up to \$5,000 each to explore alternative teacher				
26	compensation approaches that move away from tenure-based step increases toward				
27	compensation systems based on teacher performance and student progress. Priority will be				
28	given to school divisions that have not previously explored alternative compensation				
29	approaches and have schools not achieving full accreditation, or that have high numbers of				
30	at-risk students needing qualified teachers in hard-to-staff subjects.				
31	W. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
32	the general fund is provided for STEM Competition Team Grants. Notwithstanding §				
33	22.1-362 , Code of Virginia, Paragraph B, grants may not exceed \$5,000 each.				
34	X. Out of this appropriation, \$681,975 the first year and \$681,975 the second year from				
35	the general fund is provided to support a multi-platform STEM education engagement				
36	program and research study, via the Virginia Air & Space Center.				
37	Y. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
38	the general fund is provided for executive leadership incentives in the Petersburg City				
39	Public Schools to strengthen the impact of division and school level executive leadership				
40	on student achievement in the school division. Such incentives may include, but not be				
41	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,				
42	housing and commuting supplements, and professional development supplements. The				
43	Department of Education shall provide such executive management incentive payments				
44	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of				
45	Understanding entered into between the Board of Education and the Petersburg City				
46	School Board, which shall cover no less than both years of the biennium and may be				
47	amended with the consent of both parties. Such Agreement shall include operational and				
48	student achievement metrics and include provisions for the achievement of such metrics as				
49	a condition of payment of the incentive funds by the Department of Education. The				
50	Department of Education shall provide updates on the Agreement to the Chairmen of the				
51	Senate Finance and House Appropriations Committees.				
52	Z. Out of this amount, \$600,000 the first year and \$600,000 the second year from the				
53	general fund shall be reserved for school divisions to partner with the Virginia Reading				
54	Corps program. The implementation partner shall determine and select partner school				
55	divisions. The Virginia Reading Corps shall report annually to the school divisions and				
56	Department of Education on the outcomes of this program.				
57	AA. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	general fund is provided for Chesterfield County Public Schools to partner and plan with			
2	Virginia State University for the continued development of a College Partnership Laboratory			
3	School in support of Ettrick Elementary School.			
4	BB. Out of this appropriation, \$175,000 the first year from the general fund is provided to			
5	establish a Career and Technical Education Vocational Laboratory pilot that will be located			
6	within the Virginia Aviation Academy located in the Newport News school division. This			
7	vocational-based lab will be developed and focused on advanced, augmented and virtual			
8	reality related education.			
9	CC. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
10	general fund is provided for praxis assistance and Virginia Communication and Literacy			
11	Assessment assistance for provisionally licensed minority teachers seeking full licensure in			
12	Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher preparation			
13	programs, or nonprofit organizations in all regions of the state to subsidize test fees and the			
14	cost of tutoring for provisionally licensed minority teachers seeking full licensure in Virginia.			
15	DD. Out of this appropriation, \$391,000 the first year and \$391,000 the second year from the			
16	general fund is provided to school divisions to pay for a portion of the vision screening of			
17	students in kindergarten, grade two or three and grades seven and ten, pursuant to Chapter			
18	312, 2017 Session Acts of Assembly. Eligible school divisions may receive the state's share of			
19	\$7.00 for each student reported in average daily membership and enrolled in kindergarten,			
20	grades three, seven and ten and who has received such vision screening test. The Department			
21	of Education shall administrator and distribute reimbursements to school divisions and the			
22	funding shall be prorated if needed, such that the appropriation is not exceeded. Prioritization			
23	shall be given the schools that would most benefit from state assistance in order to provide			
24	such vision screening service to students that are eligible for free lunch.			
25	EE. Out of this appropriation, \$660,000 the first year and \$660,000 the second year from the			
26	general fund is provided for annual grants of \$60,000 to each of the nine regional career and			
27	technical centers, Winchester Public Schools' Innovation Center and Norfolk Public Schools'			
28	Norfolk Technical Center, to expand workforce readiness education and industry based skills.			
29	FF. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from			
30	the general fund is provided to CodeVA for the development, marketing, and implementation			
31	of high-quality and effective computer science training and professional development			
32	activities for public school teachers throughout the Commonwealth for the purpose of			
33	improving the computer science literacy of all public school students in the Commonwealth			
34	using the Computer Science Standards of Learning For Virginia Public Schools, which were			
35	reviewed and endorsed by the Virginia Board of Education in November 2017. The provided			
36	funds may be utilized for planning, preparing and materials needed for teacher training			
37	sessions provided during the biennium.			
38	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House			
39	Education and Senate Education & Health Committees, Secretary of Education and the			
40	Superintendent of Public Instruction on its activities in the previous year to support computer			
41	science teacher training and curriculum development, including on collaboration with other			
42	stakeholders to avoid duplication of efforts.			
43	GG. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to			
44	the American Civil War Museum to support the advancement of experiential learning			
45	opportunities for K-12 students. These funds are intended to support high-quality, off-site			
46	learning experiences for students to engage in educational content, aligned to Virginia's			
47	Standards of Learning, related to the history of the American Civil War.			
48	HH. Out of this appropriation, \$1,300,000 the first year from the general fund is provided to			
49	the Black History Museum and Cultural Center of Virginia to support the advancement of			
50	experiential learning opportunities for K-12 students. These funds are intended to support			
51	high-quality, off-site learning experiences and traveling exhibitions for students to engage in			
52	educational content, aligned to Virginia's Standards of Learning, related to African American			
53	History.			
54	II. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
55	general fund is provided to the Western Virginia Public Education Consortium. Funds shall be			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	used to support the consortium's annual job fair and professional development conferences				
2	for teachers and administrators from the consortium's 23 member local school divisions.				
3	JJ. To strengthen quality and reduce turnover in hard-to-serve preschool classrooms,				
4	\$3,000,000 the first year and \$5,000,000 the second year from the general fund shall be				
5	used to supplement the Early Childhood Educator Incentive created through the Preschool				
6	Development Grant Birth to Five. The Virginia Department of Education shall set the				
7	specific guidelines for the program and funds.				
8	KK. Out of this appropriation, \$250,000 the first year from the general fund shall be				
9	provided for grants to school divisions to encourage active learning for students in pre-				
10	kindergarten through the second grade. School divisions seeking to apply for this grant				
11	shall submit a proposal to the Department of Education outlining the intended use of funds				
12	and a projected number of students to be served. The Department shall establish criteria				
13	for awarding these funds. The funds may be used to purchase a platform featuring on-				
14	demand adventures that transform math and English Standards of Learning content into				
15	movement-rich activities. The Department of Education shall summarize the grants				
16	awarded, identifying the recipient school divisions, intended use of funds, and number of				
17	students served. Such summary shall be submitted to the Chairs of the House				
18	Appropriations and Senate Finance and Appropriations Committees by December 1, 2020.				
19	LL. Out of this appropriation, \$500,000 each year from the general fund is provided to				
20	Blue Ridge PBS for educational outreach programming.				
21	MM. Out of this appropriation, \$100,000 the first year from the general fund is provided				
22	for the Bonder and Amanda Johnson Community Development Corporation for				
23	programming and outreach efforts.				
24	NN. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
25	the general fund is provided for the Brooks Crossing Innovation and Opportunity Center				
26	in Newport News to purchase industry-related equipment, training simulators and software				
27	to support career training, wealth building, and individual casework.				
28	OO. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
29	the general fund is provided to the Chesterfield County School Board to assist with				
30	establishing a recovery high school as a year-round high school with enrollment open to				
31	any high school student residing in Superintendent's Region 1 who is in the early stages of				
32	recovery from substance use disorder or dependency. Students in the high school will be				
33	provided academic, emotional, and social support needed to progress toward earning a				
34	high school diploma and reintegrating into a traditional high school setting. The				
35	Chesterfield County School Board shall submit a report regarding the planning,				
36	implementation, and outcomes of the recovery high school to the Chairs of the House				
37	Appropriations and Senate Finance and Appropriations Committee by December 1 each				
38	year.				
39	PP. Out of this appropriation, \$250,000 the first year from the general fund is provided to				
40	Winchester Public Schools for one-time support for furniture and equipment for the				
41	renovated Emil and Grace Shihadeh Innovation Center.				
42	QQ. Out of this appropriation, \$300,000 the first year from the general fund is provided				
43	for a fellowship program administered by the Literacy Lab to place recent high-school				
44	graduates of a minority background new to the field of education in VPI or Head Start				
45	classrooms of participating local school divisions or community-based early childhood				
46	centers to provide evidence based literacy support to at-risk pre-kindergarten students.				
47	Such a program must provide training, coaching, and professional development to the				
48	fellowship participants, place fellowship participants for at least 800 paid hours within a				
49	pre-kindergarten classroom during a school year, work to diversify the educator pipeline,				
50	and assist fellowship participants in understanding the teacher education and licensure				
51	process in Virginia. Literacy Lab shall partner with school divisions or community-based				
52	early childhood centers in Richmond and Portsmouth. Literacy Lab shall report by August				
53	1, 2021 to the Chairs of the House Education and Senate Education and Health				
54	Committees, Secretary of Education, and the Superintendent of Public Instruction on its				
55	activities to provide training, coaching, and professional development to the fellowship				
56	participants, including collaboration with school division partners and community-based				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	early childhood centers, and provide metrics on the success of participants entering the				
2	educator pipeline either through employment or a teacher preparation program.				
3	RR. Out of this appropriation, \$90,000 the first year from the general fund is provided to				
4	Newport News Public Schools for the Soundscapes social intervention programs.				
5	SS. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
6	the general fund is provided to support pilot-public partnerships between local school				
7	divisions and the Greater Richmond and Central Virginia affiliates of the Virginia Alliance of				
8	YMCAs to expand student participation opportunities in existing summer Power Scholars				
9	Academies in such partnered school divisions.				
10	145. State Education Assistance Programs (17800).....			\$7,827,549,539	\$8,016,751,006
11				\$7,827,533,432	\$7,923,143,959
12	Standards of Quality for Public Education (SOQ)				
13	(17801).....	\$6,715,643,181	\$6,760,121,905		
14		\$6,620,415,451	\$6,666,530,687		
15	Financial Incentive Programs for Public Education				
16	(17802).....	\$399,412,674	\$534,660,025		
17		\$494,624,297	\$534,644,196		
18	Financial Assistance for Categorical Programs				
19	(17803).....	\$54,534,287	\$55,864,406		
20	Distribution of Lottery Funds (17805).....	\$657,959,397	\$666,104,670		
21	Fund Sources: General.....	\$7,004,595,142	\$7,265,281,336		
22		\$6,892,751,305	\$7,171,674,289		
23	Special.....	\$895,000	\$895,000		
24	Commonwealth Transportation.....	\$2,100,000	\$1,470,000		
25	Trust and Agency.....	\$819,959,397	\$749,104,670		
26	Dedicated Special Revenue.....	\$95,227,730	\$0		
27	Federal Trust.....	\$16,600,000	\$0		
28	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
29	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-				
30	198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-				
31	253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,				
32	7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,				
33	as amended; P.L. 98-524, as amended, Federal Code.				
34	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
35	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,				
36	as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
37	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
38	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-212.2:2,				
39	22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-				
40	10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
41	amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as				
42	amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as				
43	amended, Federal Code.				
44	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
45	Appropriation Detail of Education				
46	Assistance Programs (17800)				
47	Standards of Quality (17801)		FY 2021		FY 2022
48	Basic Aid		\$3,609,565,746		\$3,612,499,672
49			\$3,729,638,016		\$3,730,508,454
50	Sales Tax		\$1,541,700,000		\$1,566,200,000
51			\$1,326,400,000		\$1,354,600,000
52	Textbooks		\$75,370,476		\$75,647,111
53	Vocational Education		\$62,115,030		\$62,037,147

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Gifted Education	\$37,649,935		\$37,796,975	
2	Special Education	\$432,323,121		\$433,527,914	
3	Prevention, Intervention, and	\$121,073,126		\$121,259,822	
4	Remediation				
5	English as a Second Language	\$82,232,407		\$95,145,149	
6	VRS Retirement (includes RHCC)	\$500,930,006		\$502,639,077	
7	Social Security	\$214,915,707		\$215,609,194	
8	Group Life	\$15,142,348		\$15,174,856	
9	Remedial Summer School	\$22,625,279		\$22,584,988	
10	Total	\$6,715,643,181		\$6,760,121,905	
11		\$6,620,415,451		\$6,666,530,687	
12	Incentive Programs (17802)				
13	Compensation Supplement	\$94,322,745		\$191,668,158	
14	Governor's Schools	\$19,504,533		\$20,130,033	
15	At-Risk Add-On (split funded)	\$149,902,435		\$173,236,717	
16		\$149,886,328		\$173,220,888	
17	Clinical Faculty	\$318,750		\$318,750	
18	Career Switcher Mentoring Grants	\$279,983		\$279,983	
19	Special Education - Endorsement	\$437,186		\$437,186	
20	Program				
21	Special Education – Vocational	\$200,089		\$200,089	
22	Education				
23	Virginia Workplace Readiness Skills	\$308,655		\$308,655	
24	Assessment				
25	Math/Reading Instructional Specialists	\$1,834,538		\$1,834,538	
26	Initiative				
27	Early Reading Specialists Initiative	\$1,476,790		\$1,476,790	
28	Breakfast After the Bell Incentive	\$1,074,000		\$1,074,000	
29	School Meals Expansion	\$5,300,000		\$5,300,000	
30	Virginia Preschool Initiative - Per Pupil	\$97,139,047		\$107,086,043	
31	Amount				
32	Early Childhood Expansion	\$22,691,530		\$26,344,868	
33	Virginia Preschool Initiative -	\$306,100		\$306,100	
34	Provisional Teacher Licensure				
35	No Loss Funding	\$1,776,174		\$1,973,585	
36	Enrollment Loss	\$2,540,119		\$2,102,530	
37	Alleghany County - Covington City	\$0		\$582,000	
38	School Division Consolidation Incentive				
39	COVID-19 Local Relief Payments	\$95,227,730		\$0	
40	Total	\$399,412,674		\$534,660,025	
41		\$494,624,297		\$534,644,196	
42	Categorical Programs (17803)				
43	Adult Education	\$1,051,800		\$1,051,800	
44	Adult Literacy	\$2,480,000		\$2,480,000	
45	American Indian Treaty Commitment	\$39,795		\$42,938	
46	School Lunch Program	\$5,801,932		\$5,801,932	
47	Special Education - Homebound	\$4,934,272		\$4,983,617	
48	Special Education - Jails	\$3,635,221		\$3,957,457	
49	Special Education - State Operated	\$36,591,267		\$37,546,662	
50	Programs				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total		\$54,534,287		\$55,864,406
2	Lottery Funded Programs (17805)				
3	At-Risk Add-On (split funded)		\$58,195,186		\$60,940,599
4			\$58,211,291		\$60,956,428
5	Foster Care		\$10,667,347		\$11,528,816
6	Special Education - Regional Tuition		\$101,152,929		\$101,152,929
7	Early Reading Intervention		\$28,874,557		\$28,952,264
8	Mentor Teacher		\$1,000,000		\$1,000,000
9	K-3 Primary Class Size Reduction		\$141,698,697		\$141,828,973
10	School Breakfast Program		\$7,238,768		\$7,920,136
11	SOL Algebra Readiness		\$15,194,903		\$15,239,492
12	Infrastructure and Operations Per Pupil		\$262,983,700		\$266,241,801
13	Funds				
14	Regional Alternative Education		\$9,526,559		\$9,834,814
15	Individualized Student Alternative		\$2,247,581		\$2,247,581
16	Education Program (ISAEP)				
17	Career and Technical Education –		\$12,400,829		\$12,400,829
18	Categorical				
19	Project Graduation		\$1,387,240		\$1,387,240
20	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
21	Path to Industry Certification		\$1,831,464		\$1,831,464
22	(NCLB/EFAL)				
23	Supplemental Basic Aid		\$1,148,649		\$1,186,744
24			\$1,132,544		\$1,170,915
25	Total		\$657,959,397		\$666,104,670
26	Technology – VPSA		\$57,533,200		\$57,832,400
27	Security Equipment - VPSA		\$12,000,000		\$12,000,000
28	Payments out of the above amounts shall be subject to the following conditions:				
29	A. Definitions				
30	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
31	division's average daily membership for grades K-12 including (1) handicapped students ages				
32	5-21 and (2) students for whom English is a second language who entered school for the first				
33	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
34	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
35	of the school year through March 31 in which state funds are distributed from this				
36	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
37	a. School divisions shall take a count of September 30 fall membership and report this				
38	information to the Department of Education no later than October 15 of each year.				
39	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
40	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
41	kindergarten programs, estimated at 1,257,188.55 the first year and 1,262,626.85 the second				
42	year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
43	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
44	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
45	in any mathematics, science, English, history, social science, vocational education, health				
46	education or physical education, fine arts or foreign language course, or receiving special				
47	education services required by a student's individualized education plan, shall be counted in				
48	the funded fall membership and March 31 ADM of the responsible school division. Each				
49	course shall be counted as 0.25, up to a cap of 0.5 of a student.				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
2	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of			
3	the responsible school division. School divisions shall report these students separately in			
4	their March 31 reports of Average Daily Membership.			
5	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
6	prescribed by the Board of Education subject to revision by the General Assembly.			
7	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
8	instructional personnel required by the Standards of Quality for each school division with			
9	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate			
10	number thereof, in March 31 ADM for the same fiscal year for which the costs are			
11	computed, and including provision for driver, gifted, occupational-vocational, and special			
12	education, library materials and other teaching materials, teacher sick leave, general			
13	administration, division superintendents' salaries, free textbooks (including those for free			
14	and reduced price lunch pupils), school nurses, operation and maintenance of school plant,			
15	transportation of pupils, instructional television, professional and staff improvement,			
16	remedial work, fixed charges and other costs in programs not funded by other state and/or			
17	federal aid.			
18	b. The state and local shares of funding resulting from the support cost calculation for			
19	school nurses shall be specifically identified as such and reported to school divisions			
20	annually. School divisions may spend these funds for licensed school nurse positions			
21	employed by the school division or for licensed nurses contracted by the local school			
22	division to provide school health services.			
23	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each			
24	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in			
25	unadjusted March 31 ADM reported for the first seven (7) months of the 2017-2018			
26	school year and 1/3 of the index of wealth per capita (population estimates for 2017 as			
27	determined by the Weldon Cooper Center for Public Service of the University of Virginia)			
28	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in			
29	each year. The indices of wealth are determined by combining the following constituent			
30	index elements with the indicated weighting: (1) true values of real estate and public			
31	service corporations as reported by the State Department of Taxation for the calendar year			
32	2017 - 50 percent; (2) adjusted gross income for the calendar year 2017 as reported by the			
33	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2017 which			
34	are subject to the state general sales and use tax, as reported by the State Department of			
35	Taxation - 10 percent. Each constituent index element for a locality is its sum per March			
36	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,			
37	or per capita, for the same element. A locality whose composite index exceeds 0.8000			
38	shall be considered as having an index of 0.8000 for purposes of distributing all payments			
39	based on the composite index of local ability-to-pay. Each constituent index element for a			
40	locality used to determine the composite index of local ability-to-pay for the current			
41	biennium shall be the latest available data for the specified official base year provided to			
42	the Department of Education by the responsible source agencies no later than November			
43	15, 2019.			
44	b. For any locality whose total calendar year 2017 Virginia Adjusted Gross Income is			
45	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
46	income shall be excluded in computing the composite index of ability-to-pay. The			
47	Department of Education shall compute the composite index for such localities by using			
48	adjusted gross income data which exclude nonresident income, but shall not adjust the			
49	composite index of any other localities. The Department of Taxation shall furnish to the			
50	Department of Education such data as are necessary to implement this provision.			
51	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
52	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
53	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
54	the fifteen year period for the application of a new composite shall apply beginning with			
55	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
56	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
57	of any individual localities involved in such consolidation, and this index shall remain in			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	effect for a period of fifteen years, unless a lower composite index is calculated for the			
2	combined division through the process for computing an index as set forth above.			
3	3) If the composite index of a consolidated school division is reduced during the course of the			
4	fifteen year period to a level that would entitle the school division to a lower interest rate for a			
5	Literary Fund loan than it received when the loan was originally released, the Board of			
6	Education shall reduce the interest rate of such loan for the remainder of the period of the			
7	loan. Such reduction shall be based on the interest rate that would apply at the time of such			
8	adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to			
9	those years remaining to be paid.			
10	d.1) When it is determined that a substantial error exists in a constituent index element, the			
11	Department of Education will make adjustments in funding for the current school year only in			
12	the division where the error occurred. The composite index of any other locality shall not be			
13	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
14	result of updating of data used in a constituent index element.			
15	2.) A payment estimated at \$197,155 the first year and \$198,755 the second year from the			
16	general fund shall be disbursed to Montgomery County school division for a substantial error			
17	in the composite index of the locality for the 2020-2022 biennium. The composite index of			
18	any other locality shall not be changed as a result of the adjustment for Montgomery County.			
19	e. In the event that any school division consolidates two or more small schools, the division			
20	shall continue to receive Standards of Quality funding and provide for the required local			
21	expenditure for a period of five years as if the schools had not been consolidated. Small			
22	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
23	and 400 students, respectively.			
24	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
25	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
26	minus its estimated revenues from the state sales and use tax dedicated to public education			
27	and those sales tax revenues transferred to the general fund from the Public Education			
28	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this			
29	Item, both of which are returned on the basis of the latest yearly estimate of school age			
30	population provided by the Weldon Cooper Center for Public Service, as specified in this			
31	Item, collected by the Department of Education and distributed to school divisions in the			
32	fiscal year in which the school year begins.			
33	6. "Required Local Match" - The locality's required share of program cost based on the			
34	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
35	required, in which the school division has elected to participate in a fiscal year.			
36	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
37	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
38	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
39	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
40	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
41	division's estimated revenues from the state sales and use tax dedicated to public education			
42	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
43	Center for Public Service, adjusted for the state's share of the composite index of local ability			
44	to pay.			
45	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
46	percentages to determine the entitlement amounts are based on the most recent data available			
47	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
48	that participate in the Community Eligibility Provision program, such entitlements are based			
49	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
50	Community Eligibility Provision program.			
51	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
52	entitlements payable to school divisions pursuant to the provisions of this Item, the			
53	Department of Education is authorized to transfer any available general fund funds between			
54	these Items to address such insufficiencies. If the total general fund appropriations after such			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	transfers remain insufficient to meet the entitlements of any program funded with general			
2	fund dollars, the Department of Education is authorized to prorate such shortfall			
3	proportionately across all of the school divisions participating in any program where such			
4	shortfall occurred.			
5	11. The Department of Education is directed to apply a cap on inflation rates in the same			
6	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
7	divisions during the biennial rebenchmarking process.			
8	12. Notwithstanding any other provision in statute or in this Item, the Department of			
9	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
10	those school divisions who have partnered together as a fiscal agent division and a			
11	contractual division for the purposes of calculating prevailing costs included in the			
12	Standards of Quality (SOQ).			
13	13. Notwithstanding any other provision in statute or in this Item, the Department of			
14	Education is directed to include zeroes in the linear weighted average calculation of			
15	support non-personal costs for the purpose of calculating prevailing costs included in the			
16	Standards of Quality (SOQ).			
17	14. Notwithstanding any other provision in statute or in this Item, the Department of			
18	Education is directed to eliminate the corresponding and appropriate object code(s) related			
19	to reported travel expenditures included the linear weighted average non-personal cost			
20	calculations for the purpose of calculating prevailing costs included in the Standards of			
21	Quality (SOQ).			
22	15. Notwithstanding any other provision in statute or in this Item, the Department of			
23	Education is directed to eliminate the corresponding and appropriate object code(s) related			
24	to reported leases and rental and facility expenditures included the linear weighted average			
25	non-personal cost calculations for the purpose of calculating prevailing costs included in			
26	the Standards of Quality (SOQ).			
27	16. Notwithstanding any other provision in statute or in this Item, the Department of			
28	Education is directed to fund transportation costs using a 15 year replacement schedule,			
29	which is the national standard guideline, for school bus replacement schedule for the			
30	purpose of calculating funded transportation costs included in the Standards of Quality			
31	(SOQ).			
32	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
33	of Virginia, any school division that was granted a waiver regarding the opening date of			
34	the school year for the 2011-2012 school year under the good cause requirements shall			
35	continue to be granted a waiver for the 2020-2021 school year and the 2021-2022 school			
36	year.			
37	18. In the first year, to provide temporary flexibility, notwithstanding any other provision			
38	in statute or in this item, school divisions may elect to increase the teacher to pupil staffing			
39	ratios in kindergarten through grade 7 and English classes for grades 6 through 12 by one			
40	additional student; the teacher to pupil staffing ratio requirements for Elementary			
41	Resource teachers, Prevention, Intervention and Remediation, Gifted and Talented, Career			
42	and Technical funded programs (other than on Career and Technical courses where school			
43	divisions will have to maintain a maximum class size based on federal Occupational			
44	Safety & Health Administration safety requirements) are waived; and the instructional and			
45	support technology positions, and librarian staffing ratios for new hires are waived.			
46	In the first year, school divisions shall report to the Board of Education the number and			
47	type of positions that were not filled in the previous school year and during the current			
48	school year through these flexibility provisions. The Board of Education shall include a			
49	compilation of such responses in its report on the conditions and needs of public education			
50	in the Commonwealth, that is required to be submitted to the Governor and General			
51	Assembly no later than December 1, as referenced in §§ 22.1-18 and 22.1-253.13:8 of the			
52	Code of Virginia.			
53	B. General Conditions			
54	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	instructional staff members to the employer's cost for a number not exceeding the number of			
2	instructional positions required by the Standards of Quality for each school division and for			
3	their salaries at the statewide prevailing salary levels as printed below.			
4	Instructional Position	First Year Salary	Second Year Salary	
5	Elementary Teachers	\$51,371	\$51,371	
6	Elementary Assistant Principals	\$71,532	\$71,532	
7	Elementary Principals	\$89,378	\$89,378	
8	Secondary Teachers	\$53,777	\$53,777	
9	Secondary Assistant Principals	\$77,181	\$77,181	
10	Secondary Principals	\$99,215	\$99,215	
11	Instructional Aides	\$18,995	\$18,995	
12	a.1) Payment by the state to a local school division shall be based on the state share of fringe			
13	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite			
14	index.			
15	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index			
16	of 0.8000 for purposes of distributing fringe benefit funds under this provision.			
17	3) The state payment to each school division for retirement, social security, and group life			
18	insurance costs for non-instructional personnel is included in and distributed through Basic			
19	Aid.			
20	b. Payments to school divisions from this Item shall be calculated using March 31 Average			
21	Daily Membership adjusted for half-day kindergarten programs.			
22	c. Payments for health insurance fringe benefits are included in and distributed through Basic			
23	Aid.			
24	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to			
25	the Department of Education as conforming to the Standards of Quality program			
26	requirements.			
27	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
28	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic			
29	Aid shall be reduced proportionately so that this general fund appropriation will not be			
30	exceeded. In addition, the required local share of Basic Aid shall also be reduced			
31	proportionately to the reduction in the state's share.			
32	4. The Department of Education shall make equitable adjustments in the computation of			
33	indices of wealth and in other state-funded accounts for localities affected by annexation,			
34	unless a court of competent jurisdiction makes such adjustments. However, only the indices of			
35	wealth and other state-funded accounts of localities party to the annexation will be adjusted.			
36	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
37	education and those sales tax revenues transferred to the general fund from the Public			
38	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated			
39	in this Item (both of which are returned on the basis of the latest yearly estimate of school age			
40	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal			
41	year in which the school year begins are different from the number estimated as the basis for			
42	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.			
43	6. This appropriation shall be apportioned to the public schools with guidelines established by			
44	the Department of Education consistent with legislative intent as expressed in this act.			
45	7.a. Appropriations of state funds in this Item include the number of positions required by the			
46	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
47	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);			
48	Occupational-Vocational Education Payments and Special Education Payments; a minimum			
49	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000			
50	pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in			
51	support of one hour of additional instruction per day based on the percent of students eligible			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1,			
2	depending upon a school division's combined failure rate on the English and Math			
3	Standards of Learning, is included in Remedial Education Payments (C 9).			
4	b. No actions provided in this section signify any intent of the General Assembly to			
5	mandate an increase in the number of instructional personnel per 1,000 students above the			
6	numbers explicitly stated in the preceding paragraph.			
7	c. Appropriations in this Item include programs supported in part by transfers to the			
8	general fund from the Public Education Standards of Quality/Local Real Estate Property			
9	Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with			
10	other appropriations from the general fund in this Item funds the state's share of the			
11	following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the			
12	Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one			
13	support technology position per 1,000 students; one instructional technology position per			
14	1,000 students; and a full daily planning period for teachers at the middle and high school			
15	levels in order to relieve the financial pressure these education programs place on local			
16	real estate taxes.			
17	d. To provide flexibility, school divisions may use the state and local funds for			
18	instructional technology resource teachers required by the Standards of Quality to employ			
19	a data coordinator position, an instructional technology resource teacher position, or a data			
20	coordinator/instructional resource teacher blended position. The data coordinator position			
21	is intended to serve as a resource to principals and classroom teachers in the area of data			
22	analysis and interpretation for instructional and school improvement purposes, as well as			
23	for overall data management and administration of state assessments. School divisions			
24	using these SOQ funds in this manner shall only employ instructional personnel licensed			
25	by the Board of Education.			
26	e. To provide flexibility in the provision of reading intervention services, school divisions			
27	may use the state Early Reading Intervention initiative funding provided from the Lottery			
28	Proceeds Fund and the required local matching funds to employ reading specialists to			
29	provide the required reading intervention services. School divisions using the Early			
30	Reading Intervention Initiative funds in this manner shall only employ instructional			
31	personnel licensed by the Board of Education.			
32	f. To provide flexibility in the provision of mathematics intervention services, school			
33	divisions may use the state Standards of Learning Algebra Readiness initiative funding			
34	provided from the Lottery Proceeds Fund and the required local matching funds to employ			
35	mathematics teacher specialists to provide the required mathematics intervention services.			
36	School divisions using the Standards of Learning Algebra Readiness initiative funding in			
37	this manner shall only employ instructional personnel licensed by the Board of Education.			
38	g. Notwithstanding the provisions of subsection H of § 22.1-253.13:2, Code of Virginia,			
39	each school board shall employ the following full-time equivalent school counselor			
40	positions for any school that reports fall membership, according to the type of school and			
41	student enrollment: in elementary schools, one hour per day per 91 students, one full-time			
42	at 455 students, one hour per day additional time per 91 students or major fraction thereof;			
43	in middle schools, one period per 74 students, one full-time at 370 students, one additional			
44	period per 74 students or major fraction thereof; in high schools, one period per 65			
45	students, one full-time at 325 students, one additional period per 65 students or major			
46	fraction thereof.			
47	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to			
48	make calculations at the start of the school year to ensure that school divisions have			
49	appropriated adequate funds to support their estimated required local expenditure for the			
50	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
51	divisions resulting from state data collections, such as the one needed to make the			
52	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining			
53	to the adequacy of estimated required local expenditures, shall be satisfied by signed			
54	certification by each division superintendent at the beginning of each school year that			
55	sufficient local funds have been budgeted to meet all state required local effort and			
56	required local match amounts. This provision shall only apply to calculations required of			
57	the Department of Education related to estimated required local expenditures and shall not			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	pertain to the calculations associated with actual required local expenditures after the close of				
2	the school year.				
3	2) The Department of Education shall also make calculations after the close of the school year				
4	to verify that the required local effort level, based on actual March 31 Average Daily				
5	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education				
6	shall report annually, no later than the first day of the General Assembly session, to the House				
7	Committees on Education and Appropriations and the Senate Committees on Finance and				
8	Education and Health, the results of such calculations made after the close of the school year				
9	and the degree to which each school division has met, failed to meet, or surpassed its required				
10	local expenditure. The Department of Education shall specify the calculations to determine if				
11	a school division has expended its required local expenditure for the Standards of Quality.				
12	This calculation may include but is not limited to the following calculations:				
13	b. The total expenditures for operation, defined as total expenditures less all capital outlays,				
14	expenditures for debt service, facilities, non-regular day school programs (such as adult				
15	education, preschool, and non-local education programs), and any transfers to regional				
16	programs will be calculated.				
17	c. The following state funds will be deducted from the amount calculated in paragraph a.				
18	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
19	estimate of school age population provided by the Weldon Cooper Center for Public Service,				
20	as specified in this Item) for sales in the fiscal year in which the school year begins; total				
21	receipts from state funds (except state funds for non-regular day school programs and state				
22	funds used for capital or debt service purposes); and the state share of any balances carried				
23	forward from the previous fiscal year. Any qualifying state funds that remain unspent at the				
24	end of the fiscal year will be added to the amount calculated in paragraph a. above.				
25	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also				
26	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain				
27	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will				
28	be added to the amount calculated in paragraph a. above.				
29	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers				
30	will also be deducted from the amount calculated in paragraph a, then				
31	f. The final amount calculated as described above must be equal to or greater than the required				
32	local expenditure defined in paragraph A. 5.				
33	g. The Department of Education shall collect the data necessary to perform the calculations of				
34	required local expenditure as required by this section.				
35	h. A locality whose expenditure in fact exceeds the required amount from local funds may not				
36	reduce its expenditures unless it first complies with all of the Standards of Quality.				
37	9.a. Any required local matching funds which a locality, as of the end of a school year, has				
38	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality				
39	into the general fund of the state treasury. Such payments shall be made not later than the end				
40	of the school year following that in which the under expenditure occurs.				
41	b. Whenever the Department of Education has recovered funds as defined in the preceding				
42	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that				
43	action, seventy-five percent (75%) of those funds upon his determination that:				
44	1) The local school board agrees to include the funds in its June 30 ending balance for the				
45	year following that in which the under expenditure occurs;				
46	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation				
47	to the approved budget for the second year following that in which the under expenditure				
48	occurs, in an appropriate category as requested by the local school board, for the direct benefit				
49	of the students;				
50	3) The local school board agrees to expend these funds, over and above the funds required to				
51	meet the required local expenditure for the second year following that in which the under				
52	expenditure occurs, for a special project, the details of which must be furnished to the				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Education for review and approval;			
2	4) The local school board agrees to submit quarterly reports to the Department of			
3	Education on the use of funds provided through this project award; and			
4	5) The local governing body and the local school board agree that the project award will			
5	be cancelled and the funds withdrawn if the above conditions have not been met as of June			
6	30 of the second year following that in which the under expenditure occurs.			
7	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum			
8	sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to			
9	the preceding paragraph a.			
10	10. The Department of Education shall specify the manner for collecting the required			
11	information and the method for determining if a school division has expended the local			
12	funds required to support the actual local match based on all Lottery and Incentive			
13	programs in which the school division has elected to participate. Unless specifically stated			
14	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive			
15	program that requires a local funding match in order to receive state funding, shall certify			
16	to the Department of Education its intent to participate in each program by July 1 each			
17	fiscal year in a manner prescribed by the Department of Education. As part of this			
18	certification process, each division superintendent must also certify that adequate local			
19	funds have been appropriated, above the required local effort for the Standards of Quality,			
20	to support the projected required local match based on the Lottery and Incentive programs			
21	in which the school division has elected to participate. State funding for such program(s)			
22	shall not be made until such time that the school division can certify that sufficient local			
23	funding has been appropriated to meet required local match. The Department of Education			
24	shall make calculations after the close of the fiscal year to verify that the required local			
25	match was met based on the state funds that were received.			
26	11. Any sum of local matching funds for Lottery and Incentive program which a locality			
27	has not expended as of the end of a fiscal year in support of the required local match			
28	pursuant to this Item shall be paid by the locality into the general fund of the state treasury			
29	unless the carryover of those unspent funds is specifically permitted by other provisions of			
30	this act. Such payments shall be made no later than the end of the school year following			
31	that in which the under expenditure occurred.			
32	12. The Superintendent of Public Instruction shall provide a report annually, no later than			
33	the first day of the General Assembly session, on the status of teacher salaries, by local			
34	school division, to the Governor and the Chairmen of the Senate Finance and House			
35	Appropriations Committees. In addition to information on average salaries by school			
36	division and statewide comparisons with other states, the report shall also include			
37	information on starting salaries by school division and average teacher salaries by school.			
38	13. All state and local matching funds required by the programs in this Item shall be			
39	appropriated to the budget of the local school board.			
40	14. By November 15 of each year, the Department of Planning and Budget, in cooperation			
41	with the Department of Education, shall prepare and submit a preliminary forecast of			
42	Standards of Quality expenditures, based upon the most current data available, to the			
43	Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered			
44	years, the forecast for the current and subsequent two fiscal years shall be provided. In			
45	even-numbered years, the forecast for the current and subsequent fiscal year shall be			
46	provided. The forecast shall detail the projected March 31 Average Daily Membership and			
47	the resulting impact on the education budget.			
48	15. School divisions may choose to use state payments provided for Standards of Quality			
49	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
50	purposes, without restrictions or reporting requirements, other than reporting necessary as			
51	a basis for determining funding for the program.			
52	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
53	provide guidelines for the distribution and expenditure of general fund appropriations and			
54	such additional federal, private and other funds as may be made available to aid in the			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	establishment and maintenance of the public schools.			
2	17. At the Department of Education's option, fees for audio-visual services may be deducted			
3	from state Basic Aid payments for individual local school divisions.			
4	18. For distributions not otherwise specified, the Department of Education, at its option, may			
5	use prior year data to calculate actual disbursements to individual localities.			
6	19. Payments for accounts related to the Standards of Quality made to localities for public			
7	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
8	monthly installments at the middle and end of each month.			
9	20. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
10	Department of Education shall, for purposes of calculating the state and local shares of the			
11	Standards of Quality, apportion state sales and use tax dedicated to public education and those			
12	sales tax revenues transferred to the general fund from the Public Education Standards of			
13	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,			
14	2018, estimate of school age population provided by the Weldon Cooper Center for Public			
15	Service and, in the second year, based on the July 1, 2019, estimate of school age population			
16	provided by the Weldon Cooper Center for Public Service.			
17	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the State			
18	Comptroller shall distribute the state sales and use tax revenues dedicated to public education			
19	and those sales tax revenues transferred to the general fund from the Public Education			
20	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on			
21	the July 1, 2018, estimate of school age population provided by the Weldon Cooper Center for			
22	Public Service and, in the second year, based on the July 1, 2019, estimate of school age			
23	population provided by the Weldon Cooper Center for Public Service.			
24	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
25	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
26	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
27	22. This Item includes appropriations totaling an estimated \$657,959,397 the first year and			
28	\$666,104,670 the second year from the revenues deposited to the Lottery Proceeds Fund.			
29	These amounts are appropriated for distribution to counties, cities, and towns to support			
30	public education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any			
31	county, city, or town which accepts a distribution from this fund shall provide its portion of			
32	the cost of maintaining an educational program meeting the Standards of Quality pursuant to			
33	Section 2 of Article VIII of the Constitution without the use of distributions from the fund.			
34	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
35	as state funds.			
36	24.a. Any locality that has met its required local effort for the Standards of Quality accounts			
37	for FY 2021 and that has met its required local match for incentive or Lottery-funded			
38	programs in which the locality elected to participate in FY 2021 may carry over into FY 2022			
39	any remaining state Direct Aid to Public Education fund balances available to help minimize			
40	any FY 2022 revenue adjustments that may occur in state funding to that locality. Localities			
41	electing to carry forward such unspent state funds must appropriate the funds to the school			
42	division for expenditure in FY 2022.			
43	b. Any locality that has met its required local effort for the Standards of Quality accounts for			
44	FY 2022 and that has met its required local match for incentive or Lottery-funded programs in			
45	which the locality elected to participate in FY 2022 may carry over into FY 2023 any			
46	remaining state Direct Aid to Public Education fund balances available to help minimize any			
47	FY 2023 revenue adjustments that may occur in state funding to that locality. Localities			
48	electing to carry forward such unspent state funds must appropriate the funds to the school			
49	division for expenditure in FY 2023.			
50	25. Localities are encouraged to allow school boards to carry over any unspent local			
51	allocations into the next fiscal year. Localities are also encouraged to provide increased			
52	flexibility to school boards by appropriating state and local funds for public education in a			
53	lump sum.			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	26. The Department of Education shall include in the annual School Performance Report			
2	Card for school divisions the percentage of each division's annual operating budget			
3	allocated to instructional costs. For this report, the Department of Education shall establish			
4	a methodology for allocating each school division's expenditures to instructional and non-			
5	instructional costs in a manner that is consistent with the funding of the Standards of			
6	Quality as approved by the General Assembly.			
7	27. It is the intent of the General Assembly that all school divisions annually provide their			
8	employees, upon request, with a user-friendly statement of total compensation, including			
9	contract duration if less than 12 months.			
10	28. The Department of Education, in collaboration with the Virginia Community College			
11	System, will ensure that the same policies regarding the cost for dual enrollment courses			
12	held at a community college, are consistently applied to public school students and home-			
13	schooled students alike. These policies will clearly address the school division			
14	contributions and any student charges for dual enrollment courses, and will ensure that			
15	public school students and home-school students are treated in the same manner.			
16	29. Each school division shall report each year to the Department of Education the			
17	individual uses for the prior year of the following funds prescribed by this item: (i)			
18	Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading			
19	Intervention. The Department shall prescribe the format and timeline required for the			
20	reporting of such information, which shall include, permitted categories of spending,			
21	personnel, both state and local contributions, and to the extent possible, the individual			
22	schools which these funds were expended. The Department shall compile and submit this			
23	information to the Chairs of the House Appropriations and Senate Finance and			
24	Appropriations Committees no later than the first day of the General Assembly session.			
25	30. <i>In the first year only, the Department of Education shall not reduce semi-monthly</i>			
26	<i>payments to school divisions due to mid-year adjustments to ADM projections. Semi-</i>			
27	<i>monthly payments occurring after the final calculation of March 31 ADM shall be</i>			
28	<i>adjusted to address changes in membership that occur throughout the school year. It is the</i>			
29	<i>intent of the General Assembly that this is a one-time action to address fluctuating</i>			
30	<i>enrollment resulting from the COVID-19 emergency.</i>			
31	C. Apportionment			
32	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
33	locality shall receive sums as listed above within this program for the basic operation cost			
34	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
35	of, and without further payment by reason of, state funds for library and other teaching			
36	materials.			
37	2. School Employee Retirement Contributions			
38	a. This Item provides funds to each local school board for the state share of the employer's			
39	retirement cost incurred by it, on behalf of instructional and support personnel, for			
40	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter			
41	1, Code of Virginia.			
42	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
43	payments for only the state share of the Standards of Quality fringe benefit cost of the			
44	retiree health care credit. This Item includes payments in both years based on the state			
45	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
46	Quality instructional and support positions, distributed based on the composite index of			
47	the local ability-to-pay.			
48	3. School Employee Social Security Contributions			
49	a. This Item provides funds to each local school board for the state share of the employer's			
50	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
51	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
52	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from			
53	funds derived from the principal of the Literary Fund in accordance with Article VIII,			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund for				
2	these purposes shall not exceed \$162,000,000 the first year and \$83,000,000 the second year.				
3	4. School Employee Insurance Contributions				
4	This Item provides funds to each local school board for the state share of the employer's				
5	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate				
6	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.				
7	5. Basic Aid Payments				
8	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
9	established individually for each local school division based on the number of instructional				
10	personnel required by the Standards of Quality and the statewide prevailing salary levels				
11	(adjusted in Planning District Eight for the cost of competing) as well as recognized support				
12	costs calculated on a prevailing basis for an estimated March 31 ADM.				
13	2) This appropriation includes funding to recognize the common labor market in the				
14	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
15	Standards of Quality salary payments for instructional and support positions in school				
16	divisions of the localities set out below have been adjusted for the equivalent portion of the				
17	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in				
18	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,				
19	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments				
20	for instructional and support positions have been increased by 25 percent each year of the				
21	COCA rates paid to school divisions in Planning District Eight.				
22	The support COCA rate is 16.0 percent.				
23	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less				
24	the locality's estimated revenues from the state sales and use tax (returned on the basis of the				
25	latest yearly estimate of school age population provided by the Weldon Cooper Center for				
26	Public Service, as specified in this Item), in the fiscal year in which the school year begins				
27	and less the required local expenditure.				
28	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax				
29	estimates are as cited in this Item.				
30	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of				
31	Education shall deduct the locality's share for the education of handicapped pupils residing in				
32	institutions within the Department of Behavioral Health and Developmental Services from the				
33	locality's Basic Aid payments.				
34	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons				
35	shall be transferred to the Department of Behavioral Health and Developmental Services in				
36	support of the cost of educating such persons; the amount deducted from Basic Aid for the				
37	education of emotionally disturbed persons shall be used to cover extraordinary expenses				
38	incurred in the education of such persons. The Department of Education shall establish				
39	guidelines to implement these provisions and shall provide for the periodic transfer of sums				
40	due from each local school division to the Department of Behavioral Health and				
41	Developmental Services and for Special Education categorical payments. The amount of the				
42	actual transfers will be based on data accumulated during the prior school year.				
43	e. 1) The apportionment to localities of all driver education revenues received during the				
44	school year shall be made as an undesignated component of the state share of Basic Aid in				
45	accordance with the provisions of this Item. Only school divisions complying with the				
46	standardized program established by the Board of Education shall be entitled to participate in				
47	the distribution of state funds appropriated for driver education. The Department of Education				
48	will deduct a designated amount per pupil from a school division's Basic Aid payment when				
49	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount				
50	will be computed by dividing the current appropriation for the Driver Education Fund by				
51	actual March 31 ADM.				
52	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education				
53	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	education shall not exceed the actual average per pupil cost. Such fees shall not be cause			
2	for a pro rata reduction in Basic Aid payments to school divisions.			
3	f. Textbooks			
4	1) The appropriation in this Item includes \$75,370,476 the first year and \$75,647,111 the			
5	second year from the general fund as the state's share of the cost of textbooks based on a			
6	per pupil amount of \$107.47 the first year and \$107.47 the second year. A school division			
7	shall appropriate these funds for textbooks or any other public education instructional			
8	expenditure by the school division. The state's distributions for textbooks shall be based			
9	on adjusted March 31 ADM. These funds shall be matched by the local government, based			
10	on the composite index of local ability-to-pay.			
11	2) School divisions shall provide free textbooks to all students.			
12	3) School divisions may use a portion of this funding to purchase Standards of Learning			
13	instructional materials. School divisions may also use these funds to purchase electronic			
14	textbooks or other electronic media resources integral to the curriculum and classroom			
15	instruction and the technical equipment required to read and access the electronic			
16	textbooks and electronic curriculum materials.			
17	4) Any funds provided to school divisions for textbook costs that are unexpended as of			
18	June 30, 2021, or June 30, 2022, shall be carried on the books of the locality to be			
19	appropriated to the school division the following year to be used for same purpose. School			
20	divisions are permitted to carry forward any remaining balance of textbook funds until the			
21	funds are expensed for a qualifying purpose.			
22	5) <i>Notwithstanding any other provision in statute or in this item, to provide temporary</i>			
23	<i>flexibility in the first year, school divisions may elect to use textbook payments to address</i>			
24	<i>costs incurred as a result of reopening schools that were closed due to the COVID-19</i>			
25	<i>pandemic or to support virtual learning needs in school divisions that have not fully</i>			
26	<i>reopened to in-person instruction. Such costs may include, but are not limited to cleaning</i>			
27	<i>supplies, personal protective equipment, reduced class sizes to meet social distancing</i>			
28	<i>guidelines, technology needs and internet access. No local match is required to receive</i>			
29	<i>these state funds in the first year only and such local match shall be excluded from the</i>			
30	<i>determination of required local effort in the first year pursuant to Item 145.B.8. of this act,</i>			
31	<i>and § 22.1-97, Code of Virginia.</i>			
32	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
33	transferred to the general fund from the Public Education Standards of Quality/Local Real			
34	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
35	localities on the basis of the latest yearly estimate of school age population provided by			
36	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
37	each locality's annual budget for educational purposes as a separate revenue source for the			
38	current fiscal year.			
39	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
40	amounts estimated at \$426,900,000 \$365,700,000 the first year and \$433,700,000			
41	\$375,900,000 the second year from the amounts transferred to the general fund from the			
42	Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund			
43	pursuant to Part 3 of this act which are derived from the 0.375 cent increase in the state			
44	sales and use tax levied pursuant to § 58.1-638, Code of Virginia. These additional funds			
45	are provided to local school divisions and local governments in order to relieve the			
46	financial pressure education programs place on local real estate taxes.			
47	i. From the total amounts in paragraph h. above, an amount estimated at \$284,600,000			
48	\$243,800,000 the first year and \$289,200,000 \$250,600,000 the second year			
49	(approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the			
50	cost of the state's share of the following revisions to the Standards of Quality pursuant to			
51	Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers			
52	per 1,000 students; one support and one instructional technology position per 1,000			
53	students; a full daily planning period for teachers at the middle and high school levels in			
54	order to relieve the pressure on local real estate taxes and shall be taken into account by			
55	the governing body of the county, city, or town in setting real estate tax rates.			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	j. From the total amounts in paragraph h. above, an amount estimated at \$142,300,000			
2	\$125,300,000 the first year and \$144,600,000 \$121,900,000 the second year (approximately			
3	1/8 cent of sales and use tax) is appropriated in this Item to distribute the remainder of the			
4	revenues collected and deposited into the Public Education Standards of Quality/Local Real			
5	Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age			
6	population provided by the Weldon Cooper Center for Public Service as specified in this Item.			
7	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
8	methodology is used based upon the prevailing ratio of actual support positions, consistent			
9	with those recognized for SOQ funding, to actual instructional positions, consistent with those			
10	recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly. For the			
11	purposes of making the required spending adjustments, the appropriation and distribution of			
12	Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to			
13	where the adjustment may be made, consistent with the Standards of Quality funded in this			
14	Act.			
15	6. Education of the Gifted Payments			
16	a. An additional payment shall be disbursed by the Department of Education to local school			
17	divisions to support the state share of one full-time equivalent instructional position per 1,000			
18	students in adjusted March 31 ADM.			
19	b. Local school divisions are required to spend, as part of the required local expenditure for			
20	the Standards of Quality the established per pupil cost for gifted education (state and local			
21	share) on approved programs for the gifted.			
22	7. Occupational-Vocational Education Payments			
23	a. An additional payment shall be disbursed by the Department of Education to the local			
24	school divisions to support the state share of the number of Vocational Education instructors			
25	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
26	payment is calculated.			
27	b. An amount estimated at \$129,097,464 the first year and \$129,160,173 the second year from			
28	the general fund included in Basic Aid Payments relates to vocational education programs in			
29	support of the Standards of Quality.			
30	8. Special Education Payments			
31	a. An additional payment shall be disbursed by the Department of Education to the local			
32	school divisions to support the state share of the number of Special Education instructors			
33	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
34	payment is calculated.			
35	b. Out of the amounts for special education payments, general fund support is provided to			
36	fund the caseload standards for speech pathologists at 68 students for each year of the			
37	biennium.			
38	9. Remedial Education Payments			
39	a. An additional payment estimated at \$121,073,126 the first year and \$121,259,822 the			
40	second year from the general fund shall be disbursed by the Department of Education to			
41	support the Board of Education's Standards of Quality Prevention, Intervention, and			
42	Remediation program adopted in June 2003.			
43	b. The payment shall be calculated based on one hour of additional instruction per day for			
44	identified students, using the three year average percent of students eligible for the federal			
45	Free Lunch program as a proxy for students needing such services. Fall membership shall be			
46	multiplied by the three year average division-level Free Lunch eligibility percentage to			
47	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
48	applied to the estimated number of eligible students to determine the number of instructional			
49	positions needed for each school division. The pupil-teacher ratio applied for each school			
50	division shall range from 10:1 for those divisions with the most severe combined three year			
51	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
52	divisions with the lowest combined three year average failure rates for English and math			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Standards of Learning test scores.			
2	c. Funding shall be matched by the local government based on the composite index of			
3	local ability-to-pay.			
4	d. To provide flexibility in the instruction of English Language Learners who have limited			
5	English proficiency and who are at risk of not meeting state accountability standards,			
6	school divisions may use state and local funds from the SOQ Prevention, Intervention, and			
7	Remediation account to employ additional English Language Learner teachers to provide			
8	instruction to identified limited English proficiency students. Using these funds in this			
9	manner is intended to supplement the instructional services provided through the staffing			
10	standard of 20 instructional positions per 1,000 limited English proficiency students.			
11	School divisions using the SOQ Prevention, Intervention, and Remediation funds in this			
12	manner shall only employ instructional personnel licensed by the Board of Education.			
13	e. An additional state payment estimated at \$149,902,435 \$149,886,328 the first year and			
14	\$173,236,717 \$173,220,888 the second year from the general fund and \$58,195,186			
15	\$58,211,291 the first year and \$60,940,599 \$60,956,428 the second year from the Lottery			
16	Proceeds Fund shall be disbursed based on the estimated number of federal Free Lunch			
17	participants, in support of programs for students who are educationally at risk. The			
18	additional payment shall be based on the state share of:			
19	1) A minimum 1.0 percent Add-On, as a percent of the per pupil basic aid cost, for each			
20	child who qualifies for the federal Free Lunch Program; and			
21	2) An addition to the Add-On, based on the concentration of children qualifying for the			
22	federal Free Lunch Program. Based on its percentage of Free Lunch participants, each			
23	school division will receive a total between 1.0 and 23.0 percent in the first year and			
24	between 1.0 and 26.0 percent in the second year in additional basic aid per Free Lunch			
25	participant. These funds shall be matched by the local government, based on the			
26	composite index of local ability-to-pay.			
27	3a) Local school divisions are required to spend the established At-Risk Add-On payment			
28	(state and local share) on approved programs for students who are educationally at risk.			
29	b) To receive these funds, each school division shall certify to the Department of			
30	Education that the state and local share of the At-Risk Add-On payment will be used to			
31	support approved programs for students who are educationally at risk. These programs			
32	may include: teacher recruitment programs and incentives, Dropout Prevention,			
33	community and school-based truancy officer programs, Advancement Via Individual			
34	Determination (AVID), Project Discovery, Reading Recovery, programs for students who			
35	speak English as a Second Language, hiring additional school guidance counselors, testing			
36	coordinators, and licensed behavior analysts, or programs related to increasing the success			
37	of disadvantaged students in completing a high school degree and providing opportunities			
38	to encourage further education and training. Further, in the first year only each school			
39	division shall report by August 1 to the Department the individual uses of these funds. The			
40	Department shall compile the responses and provide them to the Chairmen of House			
41	Appropriations and Senate Finance Committees no later than the first day of each Regular			
42	General Assembly Session.			
43	4) If the Board of Education has required a local school board to submit a corrective			
44	action plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division			
45	pursuant to a division level review, or for any schools within its division that have been			
46	designated as not meeting the standards as approved by the Board of Education, the			
47	Superintendent of Public Instruction shall determine and report to the Board of Education			
48	whether each such local school board has met its obligation to develop and submit such			
49	corrective action plan(s) and is making adequate and timely progress in implementing the			
50	plan(s). Additionally, if an academic or other review process undertaken pursuant to §			
51	22.1-253.13:3, Code of Virginia, has identified actions for a local school board to			
52	implement, the Superintendent of Public Instruction shall determine and report to the			
53	Board of Education whether the local school board has implemented required actions. If			
54	the Superintendent certifies that a local school board has failed or refused to meet any of			
55	those obligations as referenced in a memorandum of understanding between the local			
56	school board and the Board of Education, the Board of Education shall withhold payment			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	of some or all At-Risk Add-On funds otherwise allocated to the affected division pursuant to			
2	this allocation for the pending fiscal year. In determining the amount of At-Risk Add-On			
3	funds to be withheld, the Board of Education shall take into consideration the extent to which			
4	such funds have already been expended or contractually obligated. The local school board			
5	shall be given an opportunity to correct its failure and, if successful in a timely manner, may			
6	have some or all of its At-Risk Add-On funds restored at the Board of Education's discretion.			
7	f. Regional Alternative Education Programs			
8	1) An additional state payment of \$9,526,559 the first year and \$9,834,814 the second year			
9	from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education			
10	programs. Such programs shall be for the purpose of educating certain expelled students and,			
11	as appropriate, students who have received suspensions from public schools and students			
12	returned to the community from the Department of Juvenile Justice.			
13	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
14	not be limited to education, mental health, health, and law enforcement professionals, who			
15	will collaborate to provide for the academic, psychological, and social needs of the students.			
16	Each program shall be designed to ensure that students make the transition back into the			
17	"mainstream" within their local school division.			
18	3) a) Regional alternative education programs are funded through this Item based on the			
19	state's share of the incremental per pupil cost for providing such programs. This incremental			
20	per pupil payment shall be adjusted for the composite index of local ability-to-pay of the			
21	school division that counts such students attending such program in its March 31 Average			
22	Daily Membership. It is the intent of the General Assembly that this incremental per pupil			
23	amount be in addition to the basic aid per pupil funding provided to the affected school			
24	division for such students. Therefore, local school divisions are encouraged to provide the			
25	appropriate portion of the basic aid per pupil funding to the regional programs for students			
26	attending these programs, adjusted for costs incurred by the school division for transportation,			
27	administration, and any portion of the school day or school year that the student does not			
28	attend such program.			
29	b) In the event a school division does not use all of the student slots it is allocated under this			
30	program, the unused slots may be reallocated or transferred to another school division.			
31	1. A school division must request from the Department of Education the availability and			
32	possible use of any unused student slots. If any unused slots are available and if the requesting			
33	school division chooses to utilize any of the unused slots, the requesting school division shall			
34	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
35	the originally designated school division.			
36	2. However, no requesting school division shall receive more tuition funding from the state			
37	for any requested unused slot than what would have been the calculated amount for the			
38	requesting school division had the unused slot been allocated to the requesting school division			
39	in the original budget. Furthermore, the requesting school division shall pay for any remaining			
40	tuition payment necessary for using a previously unused slot.			
41	3. The Department of Education shall provide assistance for the state share of the incremental			
42	cost of Regional Alternative Education program operations based on the composite index of			
43	local ability-to-pay.			
44	4) Out of the appropriation included in paragraph C.38. of this item, \$304,117 the first year			
45	and \$612,979 the second year from the Lottery Proceeds Fund are provided for a			
46	compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020, and for a			
47	compensation supplement payment equal to 2.0 percent of base pay on July 1, 2021, for			
48	Regional Alternative Education Program instructional and support positions, as referenced in			
49	paragraph C. 38. of this item.			
50	5) The Department of Education shall develop a plan to determine and biennially			
51	rebenchmark the allocation of existing regional alternative education program slots to			
52	participating school divisions. In developing a plan, the Department shall (i) identify a			
53	mechanism to calculate slot distribution based on the number of students in a participating			
54	division requiring regional alternative education, (ii) identify needs to implement such a plan,			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	including reporting from local school divisions, (iii) identify any legislative and			
2	Appropriation Act amendments necessary for implementation, and (iv) plan for the full			
3	implementation to rebenchmark the slot allocation of regional alternative education			
4	programs. The Department shall report the recommendation to the Secretary of Education,			
5	and the Chairs of the House Appropriations and Senate Finance and Appropriations			
6	Committees by August 1, 2021.			
7	g. Remedial Summer School			
8	1) This appropriation includes \$22,625,279 the first year and \$22,584,988 the second year			
9	from the general fund for the state's share of Remedial Summer School Programs. These			
10	funds are available to school divisions for the operation of programs designed to remediate			
11	students who are required to attend such programs during a summer school session or			
12	during an intersession in the case of year-round schools. These funds may be used in			
13	conjunction with other sources of state funding for remediation or intervention. School			
14	divisions shall have maximum flexibility with respect to the use of these funds and the			
15	types of remediation programs offered; however, in exercising this flexibility, students			
16	attending these programs shall not be charged tuition and no high school credit may be			
17	awarded to students who participate in this program.			
18	2) For school divisions charging students tuition for summer high school credit courses,			
19	consideration shall be given to students from households with extenuating financial			
20	circumstances who are repeating a class in order to graduate.			
21	10. K-3 Primary Class Size Reduction Payments			
22	a. An additional payment estimated at \$141,698,697 the first year and \$141,828,973 the			
23	second year from the Lottery Proceeds Fund shall be disbursed by the Department of			
24	Education as an incentive for reducing class sizes in the primary grades.			
25	b. The Department of Education shall calculate the payment based on the incremental cost			
26	of providing the lower class sizes based on the lower of the division average per pupil cost			
27	of all divisions or the actual division per pupil cost.			
28	c. Localities are required to provide a match for these funds based on the composite index			
29	of local ability-to-pay.			
30	d. By October 15 of each year school divisions must provide data to the Department of			
31	Education that each participating school has a September 30 pupil/teacher ratio in grades			
32	K through 3 that meet the following criteria:			
33	Qualifying School Percentage of	Grades K-3	Maximum Individual	
34	Students Approved			
35	Eligible for Free Lunch, Three-Year	School Ratio	K-3 Class Size	
36	Average			
37	30% but less than 45%	19 to 1	24	
38	45% but less than 55%	18 to 1	23	
39	55% but less than 65%	17 to 1	22	
40	65% but less than 70%	16 to 1	21	
41	70% but less than 75%	15 to 1	20	
42	75% or more	14 to 1	19	
43	e. School divisions may elect to have eligible schools participate at a higher ratio, or only			
44	in a portion of grades kindergarten through three, with a commensurate reduction of state			
45	and required local funds, if local conditions do not permit participation at the established			
46	ratio and/or maximum individual class size. In the event that a school division requires			
47	additional actions to ensure participation at the established ratio and/or maximum			
48	individual class size, such actions must be completed by December 1 of the impacted			
49	school year. Special education teachers and instructional aides shall not be counted			
50	towards meeting these required pupil/teacher ratios in grades kindergarten through three.			
51	f. The Superintendent of Public Instruction may grant waivers to school divisions for the			
52	class size requirement in eligible schools that have only one class in an affected grade			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	level in the school.			
2	11. Literary Fund Subsidy Program Payments			
3	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
4	provide a program of funding for school construction and renovation through the Literary			
5	Fund and through VPSA bond sales. The program shall be used to provide funds, through			
6	Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the			
7	projects on the First or Second Literary Fund Waiting List, or other critical projects which			
8	may receive priority placement on the First or Second Literary Fund Waiting List by the			
9	Department of Education. Interest rate subsidies will provide school divisions with the present			
10	value difference in debt service between a Literary Fund loan and a borrowing through the			
11	VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible			
12	for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work			
13	with the Department of Education in selecting those projects to be funded through the interest			
14	rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund			
15	moneys and a minimum impact on the VPSA Bond Pool.			
16	b. The Department of Education may offer Literary Fund loans from the uncommitted			
17	balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales			
18	and the amounts set aside from the Literary Fund for Debt Service Payments for Education			
19	Technology and Security Equipment in this Item.			
20	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School			
21	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to			
22	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of			
23	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the			
24	sum of (i) the payments on general obligation school bonds of cities, counties, and towns			
25	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the			
26	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt			
27	service due on such bonds of the VPSA on such date, there is hereby appropriated to the			
28	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a			
29	sum equal to such deficiency.			
30	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
31	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
32	respect to the defaulting locality and to full recovery of the amount of such deficiency,			
33	together with interest at the rate of the defaulting locality's bonds.			
34	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
35	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
36	setting forth his estimate of total debt service during each fiscal year of the biennium on			
37	bonds of the VPSA issued and projected to be issued during such biennium pursuant to the			
38	bond resolution referred to in paragraph a above. The Governor's budget submission each year			
39	shall include provisions for the payment of debt service pursuant to paragraph 1) above.			
40	12. Educational Technology Payments			
41	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed			
42	on a pro rata basis to localities. The additional funds shall be used for technology needs			
43	identified in the division's technology plan approved by the Department of Education.			
44	b. The Department of Education shall authorize estimated amounts as indicated in Table 1			
45	from the Literary Fund to provide debt service payments for the education technology grant			
46	program conducted through the Virginia Public School Authority in the referenced years.			
47	Table 1			
48	Grant Year	FY 2021	FY 2022	
49	2016	\$13,755,000		
50	2017	\$13,952,250	\$13,954,500	
51	2018	\$12,473,250	\$12,469,500	
52	2019	\$11,978,250	\$11,975,500	
53	2020	\$12,291,266	\$12,291,266	

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2021		\$12,568,314	
2	c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
3	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
4	education technology grant programs. In developing the proposed 2022-2024, 2024-2026,			
5	and 2026-2028 biennial budgets for public education, the Department of Education shall			
6	include a recommendation to the Governor to authorize sufficient Literary Fund revenues			
7	to make debt service payments for these programs in fiscal years 2023, 2024, 2025, 2026,			
8	and 2027.			
9	d. 1) An education technology grant program shall be conducted through the Virginia			
10	Public School Authority, through the issuance of equipment notes in an amount estimated			
11	at \$57,533,200 in fiscal year 2021 and \$57,832,400 in fiscal year 2022. Proceeds of the			
12	notes will be used to establish a computer-based instructional and testing system for the			
13	Standards of Learning (SOL) and to develop the capability for high speed Internet			
14	connectivity at high schools followed by middle schools followed by elementary schools.			
15	School divisions shall use these funds first to develop and maintain the capability to			
16	support the administration of online SOL testing for all students with the exception of			
17	students with a documented need for a paper SOL test.			
18	2) Grant funds from the issuance of \$57,533,200 in fiscal year 2021 and \$57,832,400 in			
19	fiscal year 2022 in equipment notes are based on a grant of \$26,000 per school and			
20	\$50,000 per school division. For purposes of this grant program, eligible schools shall			
21	include schools that are subject to state accreditation and reporting membership in grades			
22	K through 12 as of September 30, 2020, for the fiscal year 2021 issuance, and September			
23	30, 2021, for the fiscal year 2022 issuance, as well as regional vocational centers, special			
24	education centers, alternative education centers, regular school year Governor's Schools,			
25	CodeRVA Regional High School, and the School for the Deaf and the Blind. Schools that			
26	serve only pre-kindergarten students shall not be eligible for this grant.			
27	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that			
28	are not fully accredited in accordance with this paragraph. Schools that include a ninth			
29	grade that administer SOL tests in Spring 2020 and that are not fully accredited for the			
30	second consecutive year, based on school accreditation ratings in effect for fiscal year			
31	2020 and fiscal year 2021 will qualify to participate in the Virginia e-Learning Backpack			
32	Initiative in fiscal year 2021 and receive: (1) a supplemental grant of \$400 per student			
33	reported in ninth grade fall membership in a qualifying school for the purchase of a laptop			
34	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to			
35	purchase two content creation packages for teachers. Schools eligible to receive this			
36	supplemental grant in fiscal year 2021 shall continue to receive the grant for the number of			
37	subsequent years equaling the number of grades 9 through 12 in the qualifying school up			
38	to a maximum of four years. Schools that administer SOL tests in Spring 2021 and that are			
39	not fully accredited for the second consecutive year based on school accreditation ratings			
40	in effect for fiscal year 2021 and fiscal year 2022 will qualify to participate in the			
41	initiative in fiscal year 2022. Schools eligible for the supplemental grants in previous			
42	fiscal years shall continue to be eligible for the remaining years of their grant award.			
43	Schools eligible to receive this supplemental grant in fiscal year 2022 shall continue to			
44	receive the grant for the number of subsequent years equaling the number of grades 9			
45	through 12 in the qualifying school up to a maximum of four years. Grants awarded to			
46	qualifying schools that do not have grades 10, 11, or 12 may transition with the students to			
47	the primary receiving school for all years subsequent to grade 9. Schools are eligible to			
48	receive these grants for a period of up to four years beginning in fiscal year 2014 and shall			
49	not be eligible to receive a separate award in the future once the original award period has			
50	concluded. Schools that are fully accredited or that are new schools with conditional			
51	accreditation in their first year shall not be eligible to receive this supplemental grant.			
52	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
53	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for			
54	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,			
55	and (2) the purchase of two content creation packages for teachers per grant. The amounts			
56	for such grants shall remain unchanged.			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4) Required local match:				
2	a) Localities are required to provide a match for these funds equal to 20 percent of the grant				
3	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25				
4	percent of the local match, including the match for supplemental grants, shall be used for				
5	teacher training in the use of instructional technology, with the remainder spent on other				
6	required uses. The Superintendent of Public Instruction is authorized to reduce the required				
7	local match for school divisions with a composite index of local ability-to-pay below 0.2000.				
8	The Virginia School for the Deaf and the Blind is exempt from the match requirement.				
9	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,				
10	and high schools may use up to 75 percent of their required local match to purchase targeted				
11	technology-based interventions. Such interventions may include the necessary technology and				
12	software to support online learning, technology-based content systems, content management				
13	systems, technology equipment systems, information and data management systems, and				
14	other appropriate technologies that support the individual needs of learners. School divisions				
15	that receive supplemental grants pursuant to paragraph g.5) above shall use the funds in				
16	qualifying schools to purchase laptops and tablets for ninth grade students reported in fall				
17	membership and content creation packages for teachers.				
18	5) The goal of the education technology grant program is to improve the instructional,				
19	remedial, and testing capabilities of the Standards of Learning for local school divisions and				
20	to increase the number of schools achieving full accreditation.				
21	6) Funds shall be used in the following manner:				
22	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to				
23	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed				
24	access to the Internet. School connectivity (computers, LANs and network access) shall				
25	include sufficient download/upload capability to ensure that each student will have adequate				
26	access to Internet-based instructional, remedial and assessment programs.				
27	b) When each high school in a division meets the goals established in paragraph a) above, the				
28	remaining funds shall be used to develop similar capability in first the middle schools and				
29	then the elementary schools.				
30	c) For purposes of establishing or enhancing a computer-based instructional program				
31	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds				
32	may be used to purchase handheld multifunctional computing devices that support a broad				
33	range of applications and that are controlled by operating systems providing full multimedia				
34	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
35	to purchase such qualifying handheld devices must continue to meet the on-line testing				
36	requirements stated in paragraph g. 1) above.				
37	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)				
38	above. These supplemental grants shall be used in qualifying schools for the purchase of				
39	laptops and tablets for ninth grade students reported in fall membership and content creation				
40	packages for teachers. Participating school divisions will be required to select a core set of				
41	electronic textbooks, applications and online services for productivity, learning management,				
42	collaboration, practice, and assessment to be included on all devices. In addition, participating				
43	school divisions will assume recurring costs for electronic textbook purchases and				
44	maintenance.				
45	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
46	divisions became one school division, whether by consolidation of only the school divisions				
47	or by consolidation of the local governments, such resulting division shall be provided				
48	funding through this program on the basis of having the same number of school divisions as				
49	existed prior to September 30, 2000.				
50	7) Local school divisions shall maximize the use of available federal funds, including E-Rate				
51	Funds, and to the extent possible, use such funds to supplement the program and meet the				
52	goals of this program.				
53	e. The Department of Education shall maintain criteria to determine if high schools, middle				
54	schools, or elementary schools have the capacity to meet the goals of this initiative. The				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Education shall be responsible for the project management of this program.			
2	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
3	Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code			
4	of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
5	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
6	Fund are less than the amounts authorized for debt service due on such bonds or notes of			
7	the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a			
8	sum equal to such deficiency.			
9	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before			
10	November 1 of each year, make and deliver to the Governor and the Secretary of Finance			
11	a certificate setting forth his estimate of total debt service during each fiscal year of the			
12	biennium on bonds and notes of the VPSA issued and projected to be issued during such			
13	biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's			
14	budget submission each year shall include provisions for the payment of debt service			
15	pursuant to paragraph 1) above.			
16	g. Unobligated proceeds of the notes, including investment income derived from the			
17	proceeds of the notes may be used to pay interest on, or to decrease principal of the notes			
18	or to fund a portion of such other educational technology grants as authorized by the			
19	General Assembly.			
20	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
21	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered			
22	by a Telephone Company for the State Government" shall be deemed to include			
23	communications lines into public schools which are used for educational technology. The			
24	rate structure for such lines shall be negotiated by the Superintendent of Public Instruction			
25	and the Chief Information Officer of the Virginia Information Technologies Agency.			
26	Further, the Superintendent and Director are authorized to encourage the development of			
27	"by-pass" infrastructure in localities where it fails to obtain competitive prices or prices			
28	consistent with the best rates obtained in other parts of the state.			
29	2) The State Corporation Commission, in its consideration of the discount for services			
30	provided to elementary schools, secondary schools, and libraries and the universal service			
31	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
32	hereby encouraged to make the discounts for intrastate services provided to elementary			
33	schools, secondary schools, and libraries for educational purposes as large as is prudently			
34	possible and to fund such discounts through the universal fund as provided in § 254 of the			
35	Telecommunications Act of 1996. The commission shall proceed as expeditiously as			
36	possible in implementing these discounts and the funding mechanism for intrastate			
37	services, consistent with the rules of the Federal Communications Commission aimed at			
38	the preservation and advancement of universal service.			
39	13. Security Equipment Payments			
40	1) A security equipment grant program shall be conducted through the Virginia Public			
41	School Authority, through the issuance of equipment notes in an amount estimated at up to			
42	\$12,000,000 in fiscal year 2021 and \$12,000,000 in fiscal year 2022 in conjunction with			
43	the Virginia Public School Authority technology notes program authorized in C.12. of this			
44	Item. Proceeds of the notes will be used to help offset the related costs associated with the			
45	purchase of appropriate security equipment that will improve and help ensure the safety of			
46	students attending public schools in Virginia.			
47	2) The Department of Education shall authorize estimated amounts as indicated in Table 1			
48	from the Literary Fund to provide debt service payments for the security equipment grant			
49	programs conducted through the Virginia Public School Authority in the referenced years.			
50	Table 1			
51	Grant Year	FY 2021	FY 2022	
52	2016	\$1,233,750		
53	2017	\$1,246,000	\$1,249,500	
54	2018	\$1,273,500	\$1,273,500	

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2019	\$1,258,500	\$1,261,750	
2	2020	\$2,620,255	\$2,620,255	
3	2021		\$2,620,255	
4	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
5	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
6	program. In developing the proposed 2022-2024, 2024-2026, and 2026-2028 biennial budgets			
7	for public education, the Department of Education shall include a recommendation to the			
8	Governor to authorize sufficient Literary Fund revenues to make debt service payments for			
9	these programs in fiscal years 2023, 2024, 2025, 2026, and 2027.			
10	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
11	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not			
12	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §			
13	22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
14	amounts authorized for debt service due on such bonds or notes on such date, there is hereby			
15	appropriated to the Virginia Public School Authority from the general fund a sum equal to			
16	such deficiency.			
17	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
18	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
19	Finance a certificate setting forth his estimate of total debt service during each fiscal year of			
20	the biennium on bonds and notes issued and projected to be issued during such biennium. The			
21	Governor's budget submission each year shall include provisions for the payment of debt			
22	service pursuant to paragraph 1) above.			
23	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2021 and			
24	\$12,000,000 in fiscal year 2022 in equipment notes shall be distributed to eligible school			
25	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per			
26	school division. School divisions will be permitted to apply annually for grant funding. For			
27	purposes of this program, eligible schools shall include schools that are subject to state			
28	accreditation and reporting membership in grades K through 12 as of September 30, 2020, for			
29	the fiscal year 2021 issuance, and September 30, 2021, for the fiscal year 2022 issuance, as			
30	well as regional vocational centers, special education centers, alternative education centers,			
31	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
32	7) School divisions would submit their application to Department of Education by August 1			
33	of each year based on the criteria developed by the Department of Education in collaboration			
34	with the Department of Criminal Justice Services who will provide requested technical			
35	support. Furthermore, the Department of Education will have the authority to make such grant			
36	awards to such school divisions.			
37	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total			
38	amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving five			
39	year period.			
40	9) Required local match:			
41	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
42	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
43	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
44	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
45	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
46	divisions became one school division, whether by consolidation of only the school divisions			
47	or by consolidation of the local governments, such resulting division shall be provided			
48	funding through this program on the basis of having the same number of school divisions as			
49	existed prior to September 30, 2000.			
50	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
51	Funds, and to the extent possible, use such funds to supplement the program and meet the			
52	goals of this program.			
53	14. Virginia Preschool Initiative Payments			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a.1) It is the intent of the General Assembly that a payment estimated at \$97,139,047			
2	\$80,539,047 the first year and \$107,086,043 the second year from the general fund <i>and</i>			
3	\$16,600,000 the first year from federal funds shall be disbursed by the Department of			
4	Education to schools and community-based organizations to provide quality preschool			
5	programs for at-risk four-year-olds who are residents of Virginia and unserved by Head			
6	Start program funding and for at-risk five-year-olds who are not eligible to attend			
7	kindergarten.			
8	2) These state funds and required local matching funds shall be used to provide programs			
9	for at-risk four-year-old children, which include quality preschool education, health			
10	services, social services, parental involvement and transportation. It shall be the policy of			
11	the Commonwealth that state funds and required local matching funds for the Virginia			
12	Preschool Initiative not be used for capital outlay, not be used to supplant any Head Start			
13	federal funds provided for local early education programs, and not be used until the local			
14	Head Start grantee certifies that all local Head Start slots are filled. Programs must provide			
15	full-day or half-day and, at least, school-year services.			
16	3) The Department of Education shall establish academic standards that are in accordance			
17	with appropriate preparation for students to be ready to successfully enter kindergarten.			
18	These standards shall be established in such a manner as to be measurable for student			
19	achievement and success. Students shall be required to be evaluated in the fall and in the			
20	spring by each participating school division and the school divisions must certify that the			
21	Virginia Preschool Initiative program follows the established standards in order to receive			
22	the funding for quality preschool education and criteria for the service components. Such			
23	standards shall align with the Virginia Standards of Learning for Kindergarten.			
24	4) a) Grants shall be distributed based on an allocation formula providing the state share of			
25	a \$6,959 per pupil grant in the first year and a \$7,655 per pupil grant in the second year for			
26	100 percent of the unserved at-risk four-year-olds in each locality for a full-day program.			
27	The number of unserved at-risk four-year-olds in each locality shall be based on the			
28	projected number of kindergarten students, updated once each biennium for the			
29	Governor's introduced biennial budget. Grants to half-day programs shall be funded based			
30	on the state share of \$3,480 in the first year and \$3,828 in the second year per unserved at-			
31	risk four-year-old in each locality.			
32	b) Out of this appropriation, \$2,837,266 the first year and \$6,117,049 the second year			
33	from the general fund is provided to serve at-risk three-year-olds who are residents of			
34	Virginia and unserved by Head Start funding on a pilot basis using criteria as determined			
35	by the Department of Education. Localities may apply to participate in the pilot by May			
36	15 each year and shall be selected on a competitive basis. Pilot providers shall be required			
37	to: (i) demonstrate broad stakeholder support, (ii) track outcomes for participating			
38	children, (iii) demonstrate how they will maximize federal and state funds to preserve			
39	existing birth to five slots, including certifying that all local Head Start slots are filled, (iv)			
40	support inclusive practices of children with identified special needs, and (v) collaborate			
41	among the school division, local department of social services, programs accepting child			
42	care subsidy payments, and providers for Head Start, private child care, and early			
43	childhood special education and early intervention programs. In addition, localities shall			
44	be selected using other criteria that include prioritizing: (i) communities with limited child			
45	care options; (ii) programs serving children in private, mixed-delivery settings; or (iii)			
46	communities that demonstrate full support of public and private providers. Grants shall be			
47	distributed based on an allocation formula providing the state share of a \$6,959 per pupil			
48	grant in the first year, and a \$7,655 per pupil grant in the second year. Grants to half-day			
49	programs shall be funded based on the state share of \$3,480 in the first year, and \$3,828 in			
	the second year.			
50	c) Full-day programs shall operate for a minimum of five and one-half instructional hours,			
51	excluding breaks for meals, and half-day programs shall operate for a minimum of three			
52	hours of classroom instructional time per day, excluding breaks for lunch. Virginia			
53	Preschool Initiative programs may include unstructured recreational time that is intended			
54	to develop teamwork, social skills, and overall physical fitness in any calculation of total			
55	instructional time, provided that such unstructured recreational time does not exceed 15			
56	percent of total instructional time or teaching hours. No additional state funding is			
57	provided for programs operating greater than three hours per day but less than five and			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	one-half hours per day. In determining the state and local shares of funding, the composite			
2	index of local ability-to-pay is capped at 0.5000.			
3	d) For new programs in the first year of implementation only, programs operating less than a			
4	full school year shall receive state funds on a fractional basis determined by the pro-rata			
5	portion of a school year program provided. In determining the prorated state funds to be			
6	received, a school year shall be 180 days or 990 teaching hours.			
7	b.1) Any locality that desires to participate in this grant program must submit a proposal			
8	through its chief administrator (county administrator or city manager) by May 15 of each			
9	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
10	lead agency for this program within the locality. The lead agency shall be responsible for			
11	developing a local plan for the delivery of quality preschool services to at-risk children, which			
12	demonstrates the coordination of resources and the combination of funding streams in an			
13	effort to serve the greatest number of at-risk four-year-old children. Starting in fiscal year			
14	2021, localities may apply for additional funds to serve at-risk three-year-old children on a			
15	pilot basis.			
16	2) The proposal must demonstrate coordination with all parties necessary for the successful			
17	delivery of comprehensive services, including the schools, child care providers, local social			
18	services agency, Head Start, local health department, and other groups identified by the lead			
19	agency. The proposal must identify which entities were consulted and how the locality will			
20	ensure that federal funds are preserved and maximized including demonstrating compliance			
21	with Title I of the federal Elementary and Secondary Education Act to ensure that a Local			
22	Educational Agency receiving Title I funding coordinates with Head Start programs and other			
23	early learning programs receiving federal funds by developing Memorandums of			
24	Understanding with such agencies to coordinate services. The proposal must also demonstrate			
25	a plan for supporting inclusive practices for children with identified special needs.			
26	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
27	purposes of meeting the local match, localities may use local expenditures for existing			
28	qualifying programs, however, at least fifty percent of the local match will be cash and no			
29	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that			
30	are made by the locality that benefit the program but are not directly charged to the program.			
31	The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or			
32	other private funds may be contributed to the locality to be appropriated in their local budget			
33	and then utilized as local match. Localities shall also continue to pursue and coordinate other			
34	funding sources, including child care subsidies. Funds received through this program must be			
35	used to supplement, not supplant, any funds currently provided for programs within the			
36	locality. However, in the event a locality is unable to continue the previous level of support to			
37	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary			
38	Education Act (ESEA), the state and local funds provided in this grants program may be used			
39	to continue services to these Title I students. Such inability may occur due to adjustments to			
40	the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of			
41	2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any			
42	locality so affected shall provide written evidence to the Superintendent of Public Instruction			
43	and request his approval to continue the services to Title I students.			
44	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
45	the per child cost for the service, increasing the number of at-risk children served and/or			
46	extending services for the entire year. Examples of these include:			
47	1) "Wraparound Services" -- methods for combining funds such as child care subsidy dollars			
48	administered by local social service agencies with dollars for quality preschool education			
49	programs.			
50	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
51	to at-risk four-year-old children through an existing child care setting by purchasing			
52	comprehensive services within a setting which currently provides quality preschool education.			
53	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
54	programs, such as Head Start, which provides comprehensive services to at-risk three- and			
55	four-year-old children.			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	d. Local plans must indicate the number of at-risk four-year-old children to be served, and			
2	the eligibility criteria for participation in this program shall be consistent with the			
3	economic and educational risk factors stated in the 2015-2016 programs guidelines that			
4	are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii)			
5	homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family			
6	income is above 200 percent but at or below 350 percent of federal poverty guidelines in			
7	the case of students with special needs or disabilities. Up to 15 percent of a division's slots			
8	may be filled based on locally established eligibility criteria so as to meet the unique needs			
9	of at-risk children in the community. If applicable, local plans must also indicate the			
10	number of at-risk three-year-old children to be served using the same eligibility criteria			
11	listed above. Localities that can demonstrate that more than 15 percent of slots are needed			
12	to meet the needs of at-risk children in their community may apply for a waiver from the			
13	Superintendent of Public Instruction to use a larger percentage of their slots. Localities			
14	must demonstrate that increasing eligibility will enable the maximization of federal funds			
15	and will not have a negative impact on access for other individuals currently being served.			
16	e.1) The Department of Education shall provide technical assistance for the administration			
17	of this grant program to provide assistance to localities in developing a comprehensive,			
18	coordinated, quality preschool program that prepares all participants for kindergarten.			
19	2) The Department shall provide interested localities with information on models for			
20	service delivery, methods of coordinating funding streams, such as funds to match federal			
21	IV-A child care dollars, to maximize funding without supplanting existing sources of			
22	funding for the provision of services to at-risk three- and four-year-old children. A priority			
23	for technical assistance in the design of programs shall be given to localities where the			
24	majority of the at-risk three- and four-year-old population is currently unserved.			
25	f. The Department of Education shall include in the program's application package specific			
26	information regarding the potential availability of funding for supplemental grants that			
27	may be used for one-time expenses, other than capital, related to start-up or expansion of			
28	programs, with priority given to proposals for expanding the use of partnerships with			
29	either nonprofit or for-profit providers. Furthermore, the Department is mandated to			
30	communicate to all eligible school divisions the remaining available balances in the			
31	program's adopted budget, after the fall participation reports have been submitted and			
32	finalized for such grants.			
33	g. Out of this appropriation, \$3,982,079 the first year and \$3,285,258 the second year from			
34	the general fund is provided to support Virginia Preschool Initiative slots to serve children			
35	on wait lists. In each year, unused grants distributed as provided in paragraph C.14.a.4. of			
36	this Item shall be redistributed based on guidelines established by the Department of			
37	Education subject to the appropriation available for this purpose. Such guidelines shall			
38	provide the criteria used to redistribute grants and provide for the notification of grants			
39	redistribution to programs no later than July 1 of each year. The Department shall conduct			
40	this process annually, and the redistribution shall not affect the allocation formula for the			
41	subsequent year.			
42	h.1) Out of this appropriation, \$5,020,000 the first year and \$5,005,000 the second year			
43	from the general fund is provided to support an add-on grant per child for approximately			
44	2,000 children to incentivize mixed-delivery of services through private providers. These			
45	add-on grants are intended to provide funds to minimize the difference between the			
46	amount of the per-pupil grant allocation and the per-pupil cost to serve a child in a			
47	community-based or private provider setting. Recipients of the add-on grants will be			
48	encouraged to support classrooms that support inclusive practices of children with special			
49	needs. Localities shall indicate in their plans submitted pursuant to C.14.b.1 of this Item			
50	how many of their Virginia Preschool Initiative slots will be provided in community-based			
51	or private provider settings to receive the add-on grant.			
52	2) The amount of these add-on grants shall vary by region in fiscal year 2021 and provide			
53	a grant of: (i) \$3,500 per child for divisions in Planning District 8, (ii) \$2,500 per child for			
54	divisions in Planning District 15, Planning District 23, and for the counties of Stafford,			
55	Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of			
56	Fredericksburg and Winchester, and (iii) \$1,500 per child in any other division.			
57	3) The Department of Education shall develop a plan to determine the magnitude of the			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	gap between regional prevailing child care market rates and the Virginia Preschool Initiative			
2	per pupil amount. The Department shall establish a schedule designating the amount of the			
3	add-on grants for each school division for fiscal year 2022. The amount of the add-on grant			
4	plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care			
5	market rates in a particular region. The Department shall report on the established schedule to			
6	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
7	by December 1, 2020.			
8	i. The Department of Education shall develop a plan to determine, recognize, and biennially			
9	rebenchmark the per-student funding amount of the Virginia Preschool Initiative, similar to			
10	the current formula supporting public K-12 education in Virginia. In developing such plan,			
11	the Department shall (i) identify needs to implement such plan, including reporting from local			
12	school divisions, (ii) include relevant stakeholders, including school division finance staff and			
13	local Virginia Preschool Initiative administrators, (iii) identify any legislative or			
14	Appropriation Act amendments necessary for implementation, and (iv) plan for full			
15	implementation to benchmark the per-student funding amount of the Virginia Preschool			
16	Initiative.			
17	j. Out of this appropriation, \$6,419,996 the first year and \$7,062,088 the second year from the			
18	general fund is provided to support increased Virginia Preschool Initiative teacher to student			
19	ratios and class sizes, as follows:			
20	1) Any classroom that exceeds benchmarks set by the Board of Education shall be staffed as			
21	follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the			
22	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's aide			
23	shall be assigned to the class; and (iii) the maximum class size shall be 20 students.			
24	2) All other classrooms shall be staffed as follows: (i) one teacher shall be employed for any			
25	class of nine students or less; (ii) if the enrollment in any class exceeds nine students but does			
26	not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii) the maximum			
27	class size shall be 18 students.			
28	k. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the			
29	general fund is allocated for the Department of Education to provide grants of no more than			
30	\$30,000 each for local school divisions that have applied for such funds for the sole purpose			
31	of providing financial incentives to provisionally licensed teachers teaching students enrolled			
32	in the Virginia Preschool Initiative and who are actively engaged in coursework and			
33	professional development, toward achieving the required degree and license that satisfy the			
34	licensure requirements reflected in § 22.1-299, Code of Virginia. School divisions must			
35	submit applications to the Department of Education by December 1 of each year. Priority for			
36	awarding grants shall be given to hard-to-staff schools and schools with the highest number of			
37	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative.			
38	The Department of Education shall develop the application process to be provided to school			
39	divisions that have provisionally licensed teachers employed and are teaching students			
40	enrolled in the Virginia Preschool Initiative.			
41	l. 1.) The Department of Education shall collect information from local programs and from			
42	pilot providers participating in the Virginia Early Childhood Foundation's pilot Mixed-			
43	Delivery Preschool Initiative established in Item 144 as needed to compile a comprehensive			
44	report on the usage of state funds detailing, but not limited to the number of calculated slots			
45	and funding allocated to each local program or pilot provider, and the number of such slots			
46	that have been filled.			
47	2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the			
48	number of slots used to serve a student in a public school and non-public school setting, (ii)			
49	the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv)			
50	the number of students served whose families are at or below 130 percent poverty, above 130			
51	percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent			
52	of poverty, and above 350 percent of poverty.			
53	3.) Such comprehensive report shall include details regarding any supplemental grants			
54	awarded pursuant to paragraph f.			
55	4.) The Department shall submit such comprehensive report to the Chairs of the House			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriations and Senate Finance and Appropriations Committees no later than			
2	December 31 each year.			
3	5.) The Department shall develop a plan for comprehensive public reporting on early			
4	childhood expenditures, outcomes, and program quality to replace this reporting			
5	requirement. Such plan shall consider the components included in this reporting			
6	requirement, and include all publicly-funded providers as defined in House Bill 1012 and			
7	Senate Bill 578. The plan shall identify any fiscal, legislative, or regulatory barriers to			
8	implementing such public reporting, and shall consider integration with the Department's			
9	School Quality Profiles. Such plan shall be submitted to the Chairs of the House			
10	Appropriations and Senate Finance and Appropriations Committees by December 1, 2020.			
11	m. Out of this appropriation, \$2,042,044 the first year and \$2,246,277 the second year			
12	from the general fund is provided to support approximately an additional 609 Virginia			
13	Preschool Initiative slots that were previously filled under the Virginia Preschool Initiative			
14	Plus (VPI Plus). These slots are intended to hold harmless eight school divisions that			
15	participated in VPI Plus during the 2019-2020 school year, by allocating the same number			
16	of slots to those eight school divisions.			
17	n. Out of this appropriation, \$4,432,189 the first year and \$4,875,473 the second year from			
18	the general fund is provided as flexible funding available to supplement any of the other			
19	initiatives provided in section C.14 of this item.			
20	15. Early Reading Intervention Payments			
21	a. An additional payment of \$28,874,557 the first year and \$28,952,264 the second year			
22	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
23	local school divisions for the purposes of providing early reading intervention services to			
24	students in grades kindergarten through 3 who demonstrate deficiencies based on their			
25	individual performance on diagnostic tests which have been approved by the Department			
26	of Education. The Department of Education shall review the tests of any local school			
27	board which requests authority to use a test other than the state-provided test to ensure that			
28	such local test uses criteria for the early diagnosis of reading deficiencies which are			
29	similar to those criteria used in the state-provided test. The Department of Education shall			
30	make the state-provided diagnostic test used in this program available to local school			
31	divisions. School divisions shall report the results of the diagnostic tests to the Department			
32	of Education on an annual basis at a time to be determined by the Superintendent of Public			
33	Instruction.			
34	b. These payments shall be based on the state's share of the cost of providing two and one-			
35	half hours of additional instruction each week for an estimated number of students in each			
36	school division at a student to teacher ratio of five to one. The estimated number of			
37	students in each school division in each year shall be determined by multiplying the			
38	projected number of students reported in each school division's fall membership in grades			
39	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services			
40	based on diagnostic tests administered in the previous year in that school division and			
41	adjusted in the following manner:			
42		Year 1	Year 2	
43	Kindergarten	100%	100%	
44	Grade 1	100%	100%	
45	Grade 2	100%	100%	
46	Grade 3	100%	100%	
47	c. These payments are available to any school division that certifies to the Department of			
48	Education that an intervention program will be offered to such students and that each			
49	student who receives an intervention will be assessed again at the end of that school year.			
50	At the beginning of the school year, local school divisions shall partner with the parents of			
51	those third grade students in the division who demonstrate reading deficiencies, discussing			
52	with them a developed plan for remediation and retesting. Such intervention programs, at			
53	the discretion of the local school division, may include, but not be limited to, the use of:			
54	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
55	under the supervision of a certified teacher; computer-based reading tutorial programs;			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	aides to instruct in-class groups while the teacher provides direct instruction to the students			
2	who need extra assistance; or extended instructional time in the school day or year for these			
3	students. Localities receiving these payments are required to match these funds based on the			
4	composite index of local ability-to-pay.			
5	d. In the event that a school division does not use the diagnostic test provided by the			
6	Department of Education in the year that serves as the basis for updating the funding formula			
7	for this program but has used it in past years, the Department of Education shall use the most			
8	recent data available for the division for the state-provided diagnostic test.			
9	e. The results of all reading diagnostic tests and reading remediation shall be discussed with			
10	the student and the student's parent prior to the student being promoted to grade four.			
11	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
12	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
13	this program.			
14	16. Standards of Learning Algebra Readiness Payments			
15	a. An additional payment of \$15,194,903 the first year and \$15,239,492 the second year from			
16	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
17	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8			
18	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their			
19	individual performance on diagnostic tests which have been approved by the Department of			
20	Education. These amounts reflect \$200,000 the first year and \$200,000 the second year			
21	apportioned to each school division to account for the cost of the diagnostic test. The			
22	Department of Education shall review the tests to ensure that such local test uses state-			
23	provided criteria for diagnosis of math deficiencies which are similar to those criteria used in			
24	the state-provided test. The Department of Education shall make the state-provided diagnostic			
25	test used in this program available to local school divisions. School divisions shall report the			
26	results of the diagnostic tests to the Department of Education on an annual basis at a time to			
27	be determined by the Superintendent of Public Instruction.			
28	b. These payments shall be based on the state's share of the cost of providing two and one-half			
29	hours of additional instruction each week for an estimated number of students in each school			
30	division at a student to teacher ratio of ten to one. The estimate number of students in each			
31	school division shall be determined by multiplying the projected number of students reported			
32	in each school division's fall membership by the percent of students that qualify for the			
33	federal Free Lunch Program.			
34	c. These payments are available to any school division that certifies to the Department of			
35	Education that an intervention program will be offered to such students and that each student			
36	who receives an intervention will be assessed again at the end of that school year. Localities			
37	receiving these payments are required to match these funds based on the composite index of			
38	local ability-to-pay.			
39	17. School Construction Grants Program Escrow			
40	Notwithstanding the requirements of § 22.1-175.5, Code of Virginia, school divisions are			
41	permitted to withdraw funds from local escrow accounts established pursuant to § 22.1-175.5			
42	to pay for recurring operational expenses incurred by the school division. Localities are not			
43	required to provide a local match of the withdrawn funds.			
44	18. English as a Second Language Payments			
45	A payment of \$82,232,407 the first year and \$95,145,149 the second year from the general			
46	fund shall be disbursed by the Department of Education to local school divisions to support			
47	the state share of 20 professional instructional positions per 1,000 students for whom English			
48	is a second language. Local school divisions shall provide a local match based on the			
49	composite index of local ability-to-pay.			
50	19. Special Education Instruction Payments			
51	a. The Department of Education shall establish rates for all elements of Special Education			
52	Instruction Payments.			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. Out of the appropriations in this Item, the Department of Education shall make				
2	available, subject to implementation by the Superintendent of Public Instruction, an				
3	amount estimated at \$101,152,929 the first year and \$101,152,929 the second year from				
4	the Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for				
5	approved public Special Education Regional Tuition school programs. Notwithstanding				
6	any contrary provision of law, the state's share of the tuition rates shall be based on the				
7	composite index of local ability-to-pay.				
8	c. Out of the amounts for Financial Assistance for Categorical Programs, \$36,591,267 the				
9	first year and \$37,546,662 the second year from the general fund is appropriated to permit				
10	the Department of Education to enter into agreements with selected local school boards for				
11	the provision of educational services to children residing in certain hospitals, clinics, and				
12	detention homes by employees of the local school boards. The portion of these funds				
13	provided for educational services to children residing in local or regional detention homes				
14	shall only be determined on the basis of children detained in such facilities through a court				
15	order issued by a court of the Commonwealth. The selection and employment of				
16	instructional and administrative personnel under such agreements will be the				
17	responsibility of the local school board in accordance with procedures as prescribed by the				
18	local school board. State payments for the first year to the local school boards operating				
19	these programs will be based on certified expenditures from the fourth quarter of FY 2020				
20	and the first three quarters of FY 2021. State payments for the second year to the local				
21	school boards operating these programs will be based on certified expenditures from the				
22	fourth quarter of FY 2021 and the first three quarters of FY 2022.				
23	20. Vocational Education Instruction Payments				
24	a. It is the intention of the General Assembly that the Department of Education explore				
25	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
26	Community College System in meeting the needs of public school systems.				
27	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year				
28	from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base				
29	allocation of \$2,000 each year shall be available for all divisions, with the remainder of				
30	the funding distributed on the basis of student enrollment in secondary vocational-				
31	technical courses. State funds received for secondary vocational-technical equipment must				
32	be used to supplement, not supplant, any funds currently provided for secondary				
33	vocational-technical equipment within the locality. Local school divisions are not required				
34	to provide a local match in order to receive these state funds.				
35	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
36	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
37	industry standards providing students with classroom experience that translates to the				
38	workforce.				
39	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided				
40	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry				
41	sectors as identified by the Virginia Board of Workforce Development and based on data				
42	from the Bureau of Labor Statistics and the Virginia Employment Commission.				
43	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				
44	based on competitive innovative program grants for high-demand and fast-growth industry				
45	sectors with priority given to state-identified challenged schools, the Governor's Science				
46	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's				
47	Health Science Academies.				
48	d. This appropriation includes \$500,000 the first year and \$500,000 the second year from				
49	the Lottery Proceeds Fund to support credentialing testing materials for students and				
50	professional development for instructors in science, technology, engineering, and				
51	mathematics-health sciences (STEM-H) career and technical education programs.				
52	21. Adult Education Payments				
53	State funds shall be used to reimburse general adult education programs on a fixed cost				
54	per pupil or cost per class basis. No state funds shall be used to support vocational				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	noncredit courses.				
2	22. General Education Payments				
3	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year from				
4	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the				
5	first year and \$465,375 the second year shall be used for PluggedIn VA.				
6	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year from				
7	the Lottery Proceeds Fund to support Project Graduation and any associated administrative				
8	and contractual service expenditures related to this initiative.				
9	23. Individual Student Alternative Education Program (ISAEP) Payments				
10	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from				
11	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student				
12	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the				
13	1999 Session of the General Assembly.				
14	24. Foster Children Education Payments				
15	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's				
16	local operations costs, as determined by the Department of Education, for each pupil of school				
17	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing				
18	his education (a) who has been placed in foster care or other custodial care within the				
19	geographical boundaries of such school division by a Virginia agency, whether state or local,				
20	which is authorized under the laws of this Commonwealth to place children; (b) who has been				
21	placed in an orphanage or children's home which exercises legal guardianship rights; or (c)				
22	who is a resident of Virginia and has been placed, not solely for school purposes, in a child-				
23	caring institution or group home.				
24	b. This appropriation provides \$10,667,347 the first year and \$11,528,816 the second year				
25	from the Lottery Proceeds Fund to support children attending public school who have been				
26	placed in foster care or other such custodial care across jurisdictional lines, as provided by				
27	subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not				
28	adequate to cover the full costs specified therein, the Department is authorized to expend				
29	unobligated balances in this Item for this support.				
30	25. Sales Tax Payments				
31	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion				
32	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title				
33	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).				
34	b. Certification of payments and distribution of this appropriation shall be made by the State				
35	Comptroller.				
36	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
37	middle and end of each month.				
38	d. Included in this appropriation are the accelerated sales tax revenues attributable to §58.1-				
39	638 B., D., and F.1., Code of Virginia, and collected pursuant to §3-5.06 of this act.				
40	26. Adult Literacy Payments				
41	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
42	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
43	Community College.				
44	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
45	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
46	grants to support programs for adult literacy including those delivered by community-based				
47	organizations and school divisions providing services for adults with 0-9th grade reading				
48	skills.				
49	27. Governor's School Payments				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
2	provide assistance for the state share of the incremental cost of regular school year			
3	Governor's Schools based on each participating locality's composite index of local ability-			
4	to-pay. Participating school divisions must certify that no tuition is assessed to students for			
5	participation in this program.			
6	b.1) Out of the amounts for Governor's School Payments, the Department of Education			
7	shall provide assistance for the state share of the incremental cost of summer residential			
8	Governor's Schools and Foreign Language Academies to be based on the greater of the			
9	state's share of the composite index of local ability-to-pay or 50 percent. Participating			
10	school divisions must certify that no tuition is assessed to students for participation in this			
11	program if they are enrolled in a public school.			
12	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000			
13	the second year is provided to support the Hanover Regional Summer Governor's School			
14	for Career and Technical Advancement, which was established pursuant to Chapter 425,			
15	2014 Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
16	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
17	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of			
18	programs offered, length of programs, and the number of students enrolled in order to			
19	maintain costs within the available state and local funds for these programs.			
20	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
21	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
22	associated with initiation of existing or proposed Governor's schools. State general fund			
23	appropriations may be used for the purchase of instructional equipment for such schools,			
24	subject to certification by the Superintendent of Public Instruction that at least an equal			
25	amount of funds has been committed by participating school divisions to such purchases.			
26	e. The Board of Education shall not take any action that would increase the state's share of			
27	costs associated with the Governor's Schools as set forth in this Item. This provision shall			
28	not prohibit the Department of Education from submitting requests for the increased costs			
29	of existing programs resulting from updates to student enrollment for school divisions			
30	currently participating in existing programs or for school divisions that begin participation			
31	in existing programs.			
32	f.1) Regular school year Governor's Schools are funded through this Item based on the			
33	state's share of the incremental per pupil cost for providing such programs for each student			
34	attending a Governor's School up to a cap of 1,800 students per Governor's School in the			
35	first year and a cap of 1,800 students per Governor's School in the second year. This			
36	incremental per pupil payment shall be adjusted for the composite index of the school			
37	division that counts such students attending an academic year Governor's School in their			
38	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
39	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
40	the affected school division for such students. Therefore, local school divisions are			
41	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
42	Governor's Schools for students attending these programs, adjusted for costs incurred by			
43	the school division for transportation, administration, and any portion of the day that the			
44	student does not attend a Governor's School.			
45	2) Students attending a revolving Academic Year Governor's School program for only one			
46	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
47	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
48	a revolving Academic Year program will be adjusted based upon actual September 30th			
49	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
50	programs shall mean Academic Year Governor's School programs that admit students on a			
51	semester basis.			
52	3) Students attending a continuous, non-revolving Academic Year Governor's School			
53	program shall be counted as a full-time equivalent student and will be funded for the full-			
54	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
55	Academic Year Governor's School program will be adjusted based upon actual September			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving			
2	programs shall mean Academic Year Governor's School programs that only admit students at			
3	the beginning of the school year. Fairfax County Public Schools shall not reduce local per			
4	pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated			
5	for the 2003-2004 school year.			
6	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
7	programs.			
8	h. Out of the appropriation included in paragraph C. 38. of this item, \$408,502 the first year			
9	and \$834,740 the second year from the general fund is provided in the Academic Year			
10	Governor's School funding allocation to increase the per pupil amount the second year as an			
11	add-on for a compensation supplement payment equal to 2.0 percent of base pay on July 1,			
12	2020, and for a compensation supplement payment equal to 2.0 percent of base pay on July 1,			
13	2021, for Academic Year Governor's School instructional and support positions.			
14	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
15	faculty, and develop a plan to meet said goals in collaboration with community partners at			
16	public meetings. Each school shall submit a report to the Governor by October 1 of each year			
17	on its goals and status of implementing its plan. The report shall include, but not be limited to			
18	the following: utilization of universal screenings in feeder divisions; admission processes in			
19	place or under consideration that promote access for historically underserved students; and			
20	outreach and communication efforts deployed to recruit historically underserved students. The			
21	report shall include the racial/ethnic make-up and socioeconomic diversity of its students,			
22	faculty, and applicants.			
23	28. School Nutrition Payments			
24	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
25	disbursement shall be made out of the appropriation for school nutrition to any locality in			
26	which the schools permit the sale of competitive foods in food service facilities or areas			
27	during the time of service of food funded pursuant to this Item.			
28	29. School Breakfast Payments			
29	a. Out of this appropriation, \$7,238,768 the first year and \$7,920,136 the second year from the			
30	Lottery Proceeds Fund is included to continue a state funded incentive program to maximize			
31	federal school nutrition revenues and increase student participation in the school breakfast			
32	program. These funds are available to any school division as a reimbursement for breakfast			
33	meals served that are in excess of the baseline established by the Department of Education.			
34	The per meal reimbursement shall be \$0.22; however, the department is authorized, but not			
35	required to reduce this amount proportionately in the event that the actual number of meals to			
36	be reimbursed exceeds the number on which this appropriation is based so that this			
37	appropriation is not exceeded.			
38	b. In order to receive these funds, school divisions must certify that these funds will be used to			
39	supplement existing funds provided by the local governing body and that local funds derived			
40	from sources that are not generated by the school nutrition programs have not been reduced or			
41	eliminated. The funds shall be used to improve student participation in the school breakfast			
42	program. These efforts may include, but are not limited to, reducing the per meal price paid			
43	by students, reducing competitive food sales in order to improve the quality of nutritional			
44	offerings in schools, increasing access to the school breakfast program, or providing programs			
45	to increase parent and student knowledge of good nutritional practices. In no event shall these			
46	funds be used to reduce local tax revenues below the level appropriated to school nutrition			
47	programs in the prior year. Further, these funds must be provided to the school nutrition			
48	programs and may not be used for any other school purpose.			
49	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
50	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
51	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
52	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
53	additional reimbursement for eligible meals served in the current traditional school breakfast			
54	program at all grade levels in any participating school. The Department of Education is			
55	directed to ensure that only eligible schools receive reimbursement funding for participating			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	in the After-the-Bell school breakfast model. The schools participating in the program			
2	shall evaluate the educational impact of the models implemented that provide school			
3	breakfasts to students after the first bell of the school day, based on the guidelines			
4	developed by the Department of Education and submit the required report to the			
5	Department of Education no later than August 31 each year.			
6	2) The Department of Education shall communicate, through Superintendent's Memo, to			
7	school divisions the types of breakfast serving models and the criteria that will meet the			
8	requirements for this State reimbursement, which may include, but are not limited to,			
9	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
10	divisions may determine the breakfast serving model that best applies to its students, so			
11	long as it occurs after the instructional day has begun. The Department of Education shall			
12	monthly transfer to each school division a reimbursement rate of \$0.05 per breakfast meal			
13	that meets either of the established criteria in elementary schools and a reimbursement rate			
14	of \$0.10 per breakfast meal that meets either of the established criteria in middle or high			
15	schools.			
16	3) No later than July 1 each year, the Department of Education shall provide for a			
17	breakfast program application process for school divisions with eligible schools, including			
18	guidelines regarding specified required data to be compiled from the prior school year or			
19	years and for the upcoming school year program. The number of approved applications			
20	shall be based on the estimated number of sites that can be accommodated within the			
21	approved funding level. The Department of Education shall set criteria for establishing			
22	priority should the number of applications from eligible schools exceed the approved			
23	funding level. The reporting requirements must include: chronic absenteeism rates, student			
24	attendance and tardy arrivals, office discipline referrals, student achievement measures,			
25	teachers' and administrators' responses to the impact of the program on student hunger,			
26	student attentiveness, and overall classroom learning environment before and after			
27	implementation, and the financial impact on the division's school food program. Funded			
28	schools that do not provide data by August 31 are subject to exclusion from funding in the			
29	following year. The Department of Education shall collect and compile the results of the			
30	breakfast program and shall submit the report to the Governor and the Chairmen of the			
31	House Appropriations and Senate Finance Committees no later than November 1			
32	following each school year.			
33	30. Clinical Faculty and Mentor Teacher Program Payments			
34	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
35	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
36	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
37	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
38	first year and \$318,750 the second year from the general fund for Clinical Faculty			
39	programs to assist pre-service teachers and beginning teachers to make a successful			
40	transition into full-time teaching. Such programs shall include elements which are			
41	consistent with the following:			
42	a. An application process for localities and school/higher education partnerships that wish			
43	to participate in the programs;			
44	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
45	commitment of 50 percent, to match state grants of 50 percent;			
46	c. Program plans which include a description of the criteria for selection of clinical faculty			
47	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
48	teachers, collaboration between the school division and institutions of higher education,			
49	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
50	the programs;			
51	d. The Department of Education shall allow flexibility to local school divisions and higher			
52	education institutions regarding compensation for clinical faculty and mentor teachers			
53	consistent with these elements of the programs; and			
54	e. It is the intent of the General Assembly that no preference between pre-service or			
55	beginning teacher programs be construed by the language in this Item. School divisions			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	operating beginning teacher mentor programs shall receive equal consideration for funding.				
2	31. Career Switcher/Alternative Licensure Payments				
3	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from				
4	the general fund to provide grants to school divisions that employ mentor teachers for new				
5	teachers entering the profession through the alternative route to licensure as prescribed by the				
6	Board of Education.				
7	32. Virginia Workplace Readiness Skills Assessment				
8	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from				
9	the general fund to provide support grants to school divisions for standard diploma graduates.				
10	To provide flexibility, school divisions may use the state grants for the actual assessment or				
11	for other industry certification preparation and testing.				
12	33. Early Reading Specialists Initiative				
13	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from				
14	the general fund shall be disbursed by the Department of Education to qualifying local school				
15	divisions for the purpose of providing a reading specialist for schools with a third grade that				
16	rank lowest statewide on the reading Standards of Learning (SOL) assessments. Funding for a				
17	reading specialist during the 2020-2022 biennium shall be based on the results of the Spring				
18	2019 reading SOL assessments. Such schools shall be eligible to receive the state share of				
19	funding for both years of the biennium. Following certification from a school division that it				
20	will not participate in the program, the Department is authorized to identify additional eligible				
21	schools based upon the list of schools that rank lowest on the Spring 2019 SOL reading				
22	assessment.				
23	b. These payments shall be based on the state's share of the cost of providing one reading				
24	specialist per qualifying school.				
25	c. These payments are available to any school division with a qualifying school that (1)				
26	certifies to the Department of Education that the division has hired a reading specialist to				
27	provide direct services to children reading below grade level in the school to improve reading				
28	achievement and (2) applies and receives a waiver for up to two years from the Board of				
29	Education for the administration of third grade SOL assessments in science or history and				
30	social science or both for the purpose of creating additional instructional time for reading				
31	specialists to work with students reading below grade level to improve reading achievement.				
32	d. These payments also are available to any school division with a qualifying school that				
33	certifies to the Department of Education that the division is supporting tuition for collegiate				
34	programs and instruction for currently employed instructional school personnel to earn the				
35	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.				
36	e. School divisions receiving these payments are required to match these funds based on the				
37	composite index of local ability-to-pay.				
38	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible				
39	schools under the Math/Reading Instructional Specialist Initiative.				
40	34. Math/Reading Instructional Specialist Initiative				
41	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year				
42	from the general fund in additional payments for reading or math instructional specialists at				
43	underperforming schools. From this amount, the state share of one reading or math specialist				
44	shall be provided to local school divisions with schools which rank lowest statewide on the				
45	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or				
46	reading specialist during the 2020-2022 biennium shall be based on the results of the Spring				
47	2019 SOL assessments. Such schools shall be eligible to receive the state share of funding for				
48	both years of the biennium. If, following certification from a school division that it will not				
49	participate in the program, the Department is authorized to identify additional eligible schools				
50	based upon the list of schools that rank lowest on the Spring 2019 SOL math or reading				
51	assessment.				

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. These payments are available to any school division with a qualifying school that			
2	certifies to the Department of Education that the division has (1) hired a math or reading			
3	instructional specialist, or (2) is supporting tuition for collegiate programs and instruction			
4	for currently employed instructional school personnel to earn the credentials necessary to			
5	meet licensure requirements to be endorsed as a math specialist or a reading specialist.			
6	Localities receiving these payments are required to match these funds based on the			
7	composite index of local ability-to-pay.			
8	c. The Department of Education is authorized to utilize available funding appropriated to			
9	the Early Reading Specialist Initiative contained in this Item to pay for instructional			
10	specialists at additional eligible schools, or to support tuition for collegiate programs and			
11	instruction for currently employed instructional school personnel at additional eligible			
12	schools to earn the credentials necessary to meet licensure requirements to be endorsed as			
13	an instructional specialist.			
14	d. Within the fiscal year, any funds not awarded from this program may be awarded to			
15	eligible schools under the Early Reading Specialists Initiative.			
16	35. Broadband Connectivity Capabilities			
17	By November 1 each year, school divisions shall report to the Department of Education			
18	the status of broadband connectivity capability of schools in the division on a form to be			
19	provided by the Department. Such report shall include school-level information on the			
20	method of Internet service delivery, the level of bandwidth capacity and the degree such			
21	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
22	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
23	security, and such other pertinent information as determined by the Department of			
24	Education. The Department shall provide a summary of the division responses in a report			
25	to be made available on its agency Web site.			
26	36. Infrastructure and Operations Per Pupil Funds			
27	a. Out of this appropriation, an amount estimated at \$262,983,700 the first year and			
28	\$266,241,801 the second year from the Lottery Proceeds Fund shall be disbursed by the			
29	Department of Education to local school divisions to support the state share of an			
30	estimated \$375.27 per pupil the first year and \$378.52 per pupil the second year in			
31	adjusted March 31 average daily membership. These per pupil amounts are subject to			
32	change for the purpose of payment to school divisions based on the actual March 31 ADM			
33	collected each year. Beginning in the second year, these funds shall be matched by the			
34	local government, based on the composite index of local ability-to-pay. Further, in order			
35	to receive this funding, the locality in which the school division is located shall			
36	appropriate these funds solely for educational purposes and shall not use such funds to			
37	reduce total local operating expenditures for public education below the amount expended			
38	by the locality for such purposes in the year upon which the 2018-20 biennial Standards of			
39	Quality expenditure data were based; provided however that no locality shall be required			
40	to maintain a per-pupil expenditure which is greater than the per pupil amount expended			
41	by the locality for such purposes in the year upon which the 2018-20 biennial Standards of			
42	Quality expenditure data were based. The Department of Education is authorized each			
43	year to temporarily suspend Infrastructure and Operations Per Pupil Allocation payments			
44	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue			
45	can be accounted for in the remaining Infrastructure and Operations Per Pupil Allocation			
46	payments to be made for the year.			
47	b. From the amounts listed above, funds are provided to ensure that small school divisions			
48	receive an Infrastructure and Operations payment of at least \$200,000 each year.			
49	Beginning in the second year, divisions receiving additional funds for a payment of at			
50	least \$200,000 shall only be required to provide the local match on the per pupil amount			
51	distributed in paragraph C.36.a.			
52	c. Of the amounts listed above, no more than 70 percent the first year and no more than 60			
53	percent the second year shall be used for recurring costs and at least 30 percent the first			
54	year and at least 40 percent the second year shall be spent on nonrecurring expenditures by			
55	the relevant school divisions. Nonrecurring costs shall include school construction,			
56	additions, infrastructure, site acquisition, renovations, school buses, technology, and other			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	expenditures related to modernizing classroom equipment, and debt service payments on			
2	school projects completed during the last 10 years.			
3	d. Any lottery funds provided to school divisions from this item that are unexpended as of			
4	June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be			
5	appropriated to the school division in the following year.			
6	37. Special Education Endorsement Program			
7	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186 the			
8	first year and \$437,186 the second year from the general fund is provided for traineeships and			
9	program operation grants that shall be awarded to public Virginia institutions of higher			
10	education to prepare persons who are employed in the public schools of Virginia, state			
11	operated programs, or regional special education centers as special educators with a			
12	provisional license and enrolled either part-time or full-time in programs for the education of			
13	children with disabilities. Applicants shall be graduates of a regionally accredited college or			
14	university.			
15	b. The award of such grants shall be made by the Department of Education, and the number of			
16	awards during any one year shall depend upon the amounts appropriated by the General			
17	Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a			
18	minimum of three semester hours of course work in areas required for the special education			
19	endorsement to be taken by the applicant during a single semester or summer session. Only			
20	one traineeship shall be awarded to a single applicant in a single semester or summer session.			
21	38. Compensation Supplement			
22	a.1) Out of this appropriation, \$94,731,247 the first year from the general fund and \$304,117			
23	the first year from the Lottery Proceeds Fund are provided and \$192,502,898 the second year			
24	from the general fund and \$612,979 the second year from the Lottery Proceeds Fund is			
25	provided for the state share of a payment of the following salary increases for funded SOQ			
26	instructional and support positions. Funded SOQ instructional positions shall include the			
27	teacher, school counselor, librarian, instructional aide, principal, and assistant principal			
28	positions funded through the SOQ staffing standards for each school division in the biennium.			
29	This amount includes \$408,502 the first year and \$834,740 the second year from the general			
30	fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools for the state			
31	share of a payment of the following salary increases for instructional and support positions,			
32	and this amount includes \$304,117 the first year and \$612,979 the second year from the			
33	Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education			
34	Programs for the state share of a payment of the following salary increases for instructional			
35	and support positions.			
36	2) For the first year, the state share of a payment equivalent to a 2.0 percent salary increase			
37	effective July 1, 2020, for SOQ instructional and support positions.			
38	It is the intent that the instructional and support position salaries are increased in school			
39	divisions throughout the state by at least an average of 2.0 percent during the first year.			
40	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of			
41	a 2.0 percent salary increase the first year for funded SOQ instructional and support positions,			
42	effective July 1, 2020, to school divisions that certify to the Department of Education that			
43	salary increases of a minimum average of 2.0 percent have been or will have been provided			
44	during the the first year to instructional and support personnel, excluding any increases			
45	referenced in paragraph 3. The state funds for which the division is eligible to receive shall be			
46	matched by the local government, based on the composite index of local ability-to-pay, which			
47	shall be calculated using an effective date of July 1, 2020, as the basis for the local match			
48	requirement for both funded SOQ instructional and support positions.			
49	3) For the second year, the state share of a payment equivalent to a 2.0 percent salary increase			
50	effective July 1, 2021, for SOQ instructional and support positions.			
51	It is the intent that the instructional and support position salaries are increased in school			
52	divisions throughout the state by at least an average of 2.0 percent during the second year.			
53	Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of			
54	a 2.0 percent salary increase the second year for funded SOQ instructional and support			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	positions, effective July 1, 2021, to school divisions that certify to the Department of			
2	Education that salary increases of a minimum average of 2.0 percent have been or will			
3	have been provided during the 2020-2022 biennium, either in the first year or in the			
4	second year or through a combination of the two years, to instructional and support			
5	personnel, excluding any increases referenced in paragraph 2. The state funds for which			
6	the division is eligible to receive shall be matched by the local government, based on the			
7	composite index of local ability-to-pay, which shall be calculated using an effective date			
8	of July 1, 2021, as the basis for the local match requirement for both funded SOQ			
9	instructional and support positions			
10	b. This funding is not intended as a mandate to increase salaries.			
11	39. School Meals Expansion			
12	Out of this appropriation, \$5,300,000 the first year and \$5,300,000 the second year from			
13	the general fund is provided for local school divisions to reduce or eliminate the cost of			
14	school breakfast and school lunch for students who are eligible for reduced price meals			
15	under the federal National School Lunch Program and School Breakfast Program. The			
16	Department of Education is authorized to reduce this amount proportionately so as not to			
17	exceed this appropriation.			
18	40. No Loss Funding			
19	Out of this appropriation, \$1,776,174 the first year and \$1,973,585 the second year from			
20	the general fund is provided to ensure that no school division loses state funding in fiscal			
21	year 2021 or fiscal year 2022 as compared to that school division's fiscal year 2020 state			
22	distribution.			
23	41. Enrollment Loss			
24	Out of this appropriation, \$2,540,119 the first year and \$2,102,530 the second year from			
25	the general fund is provided for enrollment loss payments to school divisions with a			
26	September 30 fall membership count of 10,000 or less that has decreased by more than			
27	two percent from the previous September 30 fall membership count. Such payment shall			
28	be calculated based on the state share per pupil of Basic Aid for each locality, for a			
29	percentage of the enrollment loss (as determined below) between the September 30 fall			
30	membership count and the subsequent September 30 fall membership count.			
31	Local Composite Index	Percentage		
32	0.0000-0.1999	85%		
33	0.2000-0.3499	70%		
34	0.3500-0.4999	45%		
35	0.5000 or more	30%		
36	42. Alleghany County - Covington City School Division Consolidation Incentive			
37	Out of this appropriation, \$582,000 the second year from the general fund is provided as			
38	an incentive for the consolidation of the Alleghany County and Covington City school			
39	divisions. Such funds shall only be disbursed upon (i) the Board of Supervisors of			
40	Alleghany County and the Covington City Council adopting resolutions in support of the			
41	consolidation and (ii) the Board of Education's approval of such consolidation pursuant to			
42	§ 22.1-25 of the Code of Virginia. This incentive payment shall be made following the			
43	execution of such consolidation, and such payments shall be provided for no more than			
44	five fiscal years, beginning in fiscal year 2022.			
45	43. COVID-19 Local Relief Payments			
46	<i>a. This item includes an appropriation estimated at \$95,227,730 in the first year from the</i>			
47	<i>COVID-19 Relief Fund established in § 2.2-115.1 of the Code of Virginia to be distributed</i>			
48	<i>to school divisions as COVID-19 Local Relief payments in support of the Standards of</i>			
49	<i>Quality. Local governing bodies shall appropriate these funds to school divisions in the</i>			
50	<i>same manner in which they appropriate sales tax revenues dedicated to public education.</i>			
51	<i>b. This local relief payment represents the net increase in the estimated amounts of the</i>			

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>local share of Basic Aid costs from the amount estimated in Chapter 1289, 2020 Acts of</i>				
2	<i>Assembly, to the amount estimated in House Bill 5005 and Senate Bill 5015, as introduced for</i>				
3	<i>the 2020 Special Session I, and shall be distributed to school divisions based on this</i>				
4	<i>methodology.</i>				
5	<i>c. For the purposes of calculating Required Local Expenditure as defined in this item, this</i>				
6	<i>local relief payment will be counted as a credit toward the local share of the costs of the</i>				
7	<i>Standards of Quality in the first year.</i>				
8	<i>d. It is the intent of the General Assembly to update this local relief payment based on any</i>				
9	<i>subsequent increases to the Sales Tax estimates approved by the General Assembly and</i>				
10	<i>included in this item.</i>				
11	146. Not set out.				
12	146.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
13	increased general fund spending within this agency shall be immediately unallotted upon				
14	enactment of these appropriations from the applicable Items of this agency and any other				
15	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
16	associated with the spending listed below shall not be applicable unless, after such				
17	unallotment, a base amount of funding remains to which such language would be applicable				
18	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
19	amounts referenced within any other Items of this Act that reflect or include the spending				
20	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
21	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
22	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
23	amounts listed below from any source of funds for any of the purposes stated below or any				
24	other funds that may be unallotted:				
25		FY 2021		FY 2022	
26	Alleghany-Covington consolidation	\$0		\$582,000	
27	Support the Western Virginia Public	\$50,000		\$50,000	
28	Education Consortium				
29	Maximize pre-kindergarten access for at-	\$35,027,435		\$48,436,297	
30	risk three- and four-year-old children				
31	Recruit and retain early childhood	\$3,000,000		\$5,000,000	
32	educators				
33	Support African American history	\$1,300,000		\$0	
34	education				
35	Support history education through the	\$1,000,000		\$0	
36	American Civil War Museum				
37	Provide no loss funding to localities	\$1,776,174		\$1,973,585	
38	Expand access to school meals	\$5,300,000		\$5,300,000	
39	Increase salaries for funded Standards of	\$94,731,247		\$192,502,898	
40	Quality instructional and support				
41	positions				
42	Increase support for at-risk students	\$26,164,313		\$35,173,962	
43	Increase support for Communities in	\$760,000		\$760,000	
44	Schools				
45	Increase support for Jobs for Virginia	\$1,670,000		\$1,670,000	
46	Graduates				
47	Enrollment loss	\$2,540,119		\$2,102,530	
48	Chesterfield Recovery High School	\$250,000		\$250,000	
49	YMCA Power Scholars Academies	\$450,000		\$450,000	
50	Brooks Crossing Innovation and	\$250,000		\$250,000	
51	Opportunity Center				
52	Emil and Grace Shihadeh Innovation	\$250,000		\$0	
53	Center				

ITEM 146.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Literacy Lab - VPI Minority Educator		\$300,000		\$0	
2	Fellowship					
3	Soundscapes - Newport News		\$90,000		\$0	
4	Cost of Competing Adjustment		\$9,555,229		\$9,968,849	
5	Active Learning grants		\$250,000		\$0	
6	Blue Ridge PBS		\$500,000		\$500,000	
7	Bonder and Amanda Johnson		\$100,000		\$0	
8	Community Development Corporation					
9	Agency Total		\$185,314,517		\$304,970,121	
10	Total for Direct Aid to Public Education.....			\$8,939,846,326	\$9,127,470,380	
11				\$8,939,830,219	\$9,033,863,333	
12	Fund Sources: General.....	\$7,050,366,696	\$7,309,475,477			
13		\$6,938,522,859	\$7,215,868,430			
14	Special.....	\$895,000	\$895,000			
15	Commonwealth Transportation.....	\$2,100,000	\$1,470,000			
16	Trust and Agency.....	\$819,959,397	\$749,104,670			
17	Dedicated Special Revenue.....	\$95,227,730	\$0			
18	Federal Trust.....	\$1,066,525,233	\$1,066,525,233			
19		\$1,083,125,233				
20	Grand Total for Department of Education, Central					
21	Office Operations.....			\$9,071,514,314	\$9,441,796,095	
22				\$9,071,498,207	\$9,348,189,048	
23	General Fund Positions.....	151.00	153.50			
24	Nongeneral Fund Positions.....	185.50	335.50			
25	Position Level.....	336.50	489.00			
26	Fund Sources: General.....	\$7,124,617,077	\$7,388,367,358			
27		\$7,012,773,240	\$7,294,760,311			
28	Special.....	\$6,164,257	\$6,164,257			
29	Commonwealth Transportation.....	\$2,379,612	\$1,749,612			
30	Trust and Agency.....	\$820,639,075	\$749,784,348			
31	Dedicated Special Revenue.....	\$95,227,730	\$0			
32	Federal Trust.....	\$1,117,714,293	\$1,295,730,520			
33		\$1,134,314,293				
34	147. Not set out.					
35	148. Not set out.					
36	149. Not set out.					
37	§ 1-24. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)					
38	150. Not set out.					
39	151. Not set out.					
40	152. Higher Education Academic, Fiscal, and Facility					
41	Planning and Coordination (11100).....			\$19,585,818	\$20,535,818	
42	Higher Education Coordination and Review					
43	(11104).....	\$7,896,303	\$8,846,303			
44	Regulation of Private and Out-of-State Institutions					
45	(11105).....	\$1,294,253	\$1,294,253			
46	Institutional Program Support (11107).....	\$10,395,262	\$10,395,262			
47	Fund Sources: General.....	\$18,141,565	\$19,091,565			
48	Special.....	\$1,254,253	\$1,254,253			

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Trust and Agency.....	\$190,000	\$190,000		
2	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.				
3	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a				
4	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin				
5	University for Virginia women resident students to participate in the Virginia Women's				
6	Institute for Leadership at Mary Baldwin University.				
7	2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second year				
8	from the general fund for the programmatic administration of this program.				
9	3. General fund appropriations provided under this contract include financial incentive for the				
10	participating students at Mary Baldwin University in the Virginia Women's Institute for				
11	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition				
12	Assistance Grants.				
13	4. By September 1 of each year, Mary Baldwin University shall report to the Chairmen of the				
14	House Appropriations and Senate Finance Committees, the Director, State Council of Higher				
15	Education for Virginia, and the Director, Department of Planning and Budget, on the number				
16	of students participating in the Virginia Women's Leadership Program, the number of in-state				
17	and out-of-state students receiving awards, the amount of the awards, the number of students				
18	graduating, and the number of students receiving commissions in the military.				
19	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State				
20	Council of Higher Education for Virginia shall provide exemptions to individual				
21	proprietorships, associations, co-partnerships or corporations which are now or in the future				
22	will be using the words "college" or "university" in their training programs solely for their				
23	employees or customers, which do not offer degree-granting programs, and whose name				
24	includes the word "college" or "university" in a context from which it clearly appears that				
25	such entity is not an educational institution.				
26	C. Out of the appropriation for Higher Education Coordination and Review, \$9,562,363 the				
27	first year and \$9,562,363 the second year from the general fund is provided for continuation				
28	of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for				
29	the benefit of students and faculty at the Commonwealth's public institutions of higher				
30	education and participating nonprofit, independent private colleges and universities. Out of				
31	this amount, \$436,946 the first year and \$436,946 the second year is earmarked to allow the				
32	participation of nonprofit, independent private colleges and universities.				
33	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten				
34	positions the second year from nongeneral funds is provided to support higher education				
35	coordination and review services, including expenses incurred in the regulation and oversight				
36	of the private and out-of-state postsecondary institutions and proprietary schools operating in				
37	Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-				
38	224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second				
39	year from nongeneral funds is designated to administration of the Student Tuition Guarantee				
40	Fund.				
41	E. The State Council of Higher Education for Virginia, in consultation with the House				
42	Appropriations Committee, the Senate Finance Committee, the Department of General				
43	Services, and the Department of Planning and Budget, shall develop a six-year capital outlay				
44	plan for higher education institutions including affiliated entities. As a part of this plan				
45	SCHEV shall consider (i) current funding mechanisms for capital projects and improvements				
46	at the Commonwealth's institutions of higher education, including general obligation bonds				
47	and other viable funding methods; (ii) mechanisms to assist private institutions of higher				
48	education in the Commonwealth with their capital needs.				
49	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
50	advisory committee to assist the council with technology-enriched learning initiatives. The				
51	advisory committee may assist the council in (i) developing innovative, cost-effective,				
52	technology-enriched teaching and learning initiatives, including distance and distributed				
53	learning initiatives; (ii) improving cooperation among and between the public and private				
54	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand				

ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the availability of technology-enriched courses; and (iv) facilitating the sharing of research			
2	and experience to improve student learning.			
3	G. The State Council of Higher Education for Virginia shall include Eastern Virginia			
4	Medical School in any calculations used to determine the funding requirements for state			
5	medical schools.			
6	H. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of			
7	Virginia, the State Council of Higher Education shall evaluate the progress of individual			
8	initiatives funded in this act as part of the incentive funding provided to colleges and			
9	universities with regard to improvements in retention, graduation, degree production and			
10	other criteria the Council deems appropriate.			
11	I. Out of this appropriation, \$330,687 the first year and \$330,687 the second year from the			
12	general fund is designated to support research and analysis and the administration of a			
13	multi-agency longitudinal data system to improve consumer information and policy			
14	recommendations.			
15	J. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
16	general fund is designated to establish and maintain a fund for excellence and innovation.			
17	The fund is designed to stimulate collaboration among public school divisions, community			
18	colleges and universities to create and expand affordable student pathways and to pursue			
19	shared services and other efficiency initiatives at colleges and universities that lead to			
20	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility			
21	criteria determined by the State Council of Higher Education for Virginia.			
22	K. Out of this appropriation, \$224,000 and one position the first year and \$174,000 and			
23	one position the second year from the general fund is designated for the establishment of a			
24	student loan ombudsman to provide timely assistance to student borrowers of any student			
25	education loan in the Commonwealth. The ombudsman will also be responsible for			
26	establishing and maintaining an online student loan borrower education course, which			
27	would cover key loan terms, documentation requirements, monthly payment obligations,			
28	income-based repayment options, loan forgiveness, and disclosure requirements.			
29	L. 1. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year			
30	from the general fund is designated for the Innovative Internship Fund and Program, §			
31	23.1-903.4, Code of Virginia. The funding is designed to expand paid or credit-bearing			
32	student internship and other work-based learning opportunities in collaboration with			
33	Virginia employers. The Program comprises institutional grants and a statewide initiative			
34	to facilitate the readiness of students, employers, and institutions of higher education to			
35	participate in internship and other work-based learning opportunities.			
36	2. In administering the statewide initiative, the Council shall (i) engage stakeholders from			
37	business and industry, secondary and higher education, economic development, and state			
38	agencies and entities that are successfully engaging employers or successfully operating			
39	internship programs; (ii) explore strategies in Virginia and elsewhere on successful			
40	institutional, regional, statewide or sector-based internship programs; (iii) gather data on			
41	current institutional internship practices, scale, and outcomes; (iv) develop internship			
42	readiness educational resources, delivery methods, certification procedures, and outreach			
43	and awareness activities for employer partners, students, and institutional career			
44	development personnel; (v) pursue shared services or other efficiency initiatives, including			
45	technological solutions; and (vi) create a process to track key measures of performance.			
46	3. The Council shall establish eligibility criteria, including requirements for matching			
47	funds, for institutional grants. Such grants shall be used to accomplish one or more of the			
48	following goals: (i) support state or regional workforce needs; (ii) support initiatives to			
49	attract and retain talent in the Commonwealth; (iii) support research and research			
50	commercialization in sectors and clusters targeted for development; (iv) support regional			
51	economic growth and diversification plans; (v) enhance the job readiness of students; (vi)			
52	enhance higher education affordability and timely completion for Virginia students; or			
53	(vii) further the objectives of increasing the tech talent pipeline.			
54	M. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall			
55	not be construed to prevent the release of a social security number to the U.S. Census,			

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	U.S. Education Department, or other agency of the federal government, by the State Council				
2	of Higher Education for the purposes of data-matching to improve knowledge of the outcomes				
3	of education programs of the Commonwealth, including, but not limited, to earnings and				
4	education-related debt.				
5	N. The State Council of Higher Education for Virginia shall collect annual dues on behalf of				
6	Virginia Sea Grant to support its operational costs. The Council shall make payments out of				
7	nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a				
8	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities and				
9	establish reimbursement rates and processes for the delivery of services.				
10	O 1. The State Council of Higher Education for Virginia, in consultation with staff from the				
11	House Appropriations and Senate Finance and Appropriations Committee, Department of				
12	Planning and Budget, Secretary of Finance and Secretary of Education, as well as				
13	representatives of public higher education institutions, shall review financial aid awarding				
14	practices and tuition discounting strategies.				
15	2. The Council shall review current state financial aid awarding policies and make				
16	recommendations to: (1) appropriately prioritize and address affordability for low- and				
17	middle-income students; (2) increase program efficiency and effectiveness in meeting state				
18	goals that align with The Virginia Plan; and (3) simplify communication and improve student				
19	understanding of eligibility criteria. The review shall also: (1) assess financial aid by income				
20	level and the utilization and reporting of tuition revenue used for financial aid and unfunded				
21	scholarships; and (2) consider the pros and cons of authorizing remittance of tuition and fees				
22	for merit scholarships for students of high academic achievement.				
23	3. By November 1, 2020, the Council shall submit a report and any related recommendations				
24	to the Governor and the Chairs of the House Appropriations and Senate Finance and				
25	Appropriations Committees.				
26	P. 1. The State Council of Higher Education for Virginia shall develop a plan for				
27	implementing a statewide survey on institutional expenditures by program and academic				
28	discipline at Virginia's public institutions to determine the effectiveness of spending related to				
29	the attainment of state and institutional goals and inform strategic decision-making.				
30	2. The Council may review existing reporting capacities and other state examples of cost				
31	analysis by program and academic discipline in higher education to: (1) determine the				
32	Council's current capacity to conduct the survey; (2) determine any additional staff and				
33	financial support necessary for conducting such a survey; (3) determine the potential for long-				
34	range cost containments; and (4) detail a plan for survey implementation.				
35	3. By November 1, 2020, the Council shall submit a report and any related recommendations				
36	to the Governor and the Chairs of the House Appropriations and Senate Finance and				
37	Appropriations Committees.				
38	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
39	general fund is designated for the Guidance to Postsecondary Success program. The program				
40	coordinates statewide efforts to increase college access and student success.				
41	R. 1. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
42	general fund is designated to support related costs of undertaking a review of higher education				
43	costs, funding needs, appropriations and efficiencies.				
44	2. The State Council of Higher Education, in consultation with representatives from House				
45	Appropriations Committee, Senate Finance and Appropriations Committee, Department of				
46	Planning and Budget, Secretary of Finance, and Secretary of Education, as well as				
47	representatives of public higher education institutions, shall review methodologies to				
48	determine higher education costs, funding needs, and appropriations in Virginia. The review				
49	shall identify and recommend: (1) methods to determine appropriate costs; (2) measures of				
50	efficiency and effectiveness; (3) provisions for any new reporting requirements; (4) strategies				
51	to allocate limited public resources based on outcomes that align with state needs related to				
52	affordability, access, completion, and workforce alignment, including with regard to				
53	nonresident pricing; (5) the impact of funding on underrepresented student populations, and				
54	(6) a timeline for implementation.				

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. The review shall build on existing efforts including the assessment of base adequacy,				
2	recommendations provided through the Strategic Finance Plan, and peer institution				
3	comparisons to determine if existing funding models should be updated or replaced. It				
4	shall also build on promising practices and include input from Virginia's institutions,				
5	policy makers, and other education experts.				
6	4.The Council shall present a proposed workplan to the Joint Subcommittee on the Future				
7	Competitiveness of Higher Education in Virginia by August 15, 2020. The Council shall				
8	submit a preliminary report and any related recommendations to the Governor and the				
9	Chairmen of the House Appropriations and Senate Finance and Appropriations				
10	Committees by December 1, 2020 with a final report by July 1, 2021.				
11	S. The State Council of Higher Education for Virginia, in fulfilling the requirements under				
12	§ 23.1-1304 Code of Virginia, may use online training modules that expand training				
13	beyond the initial orientation for Boards of Visitor members.				
14	<i>T. During the 2020-2022 biennium, the Council shall coordinate (i) the dissemination to</i>				
15	<i>the institutions the measures of financial status included in the most recent Auditor of</i>				
16	<i>Public Accounts Higher Education Comparative Report, and (ii) collection of institutions'</i>				
17	<i>resulting financial sustainability reviews and possible action plans, to include if</i>				
18	<i>warranted discussion of a full range of potential structural options to improve long-term</i>				
19	<i>financial health. The six-year plan review group identified under § 23.1-306 shall review</i>				
20	<i>such submissions.</i>				
21	153. Not set out.				
22	154. Not set out.				
23	155. Not set out.				
24	155-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
25	with increased general fund spending within this agency shall be immediately unallotted				
26	upon enactment of these appropriations from the applicable Items of this agency and any				
27	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
28	language associated with the spending listed below shall not be applicable unless, after				
29	such unallotment, a base amount of funding remains to which such language would be				
30	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
31	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
32	include the spending amounts listed below shall have no effect. These amounts shall				
33	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
34	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
35	commit, or otherwise obligate the amounts listed below from any source of funds for any				
36	of the purposes stated below or any other funds that may be unallotted.				
37		FY 2021		FY 2022	
38	Provide funding for cost study	\$150,000		\$150,000	
39	Provide funding for Title IX training	\$100,000		\$100,000	
40	Provide funding for Grow Your Own	\$125,000		\$125,000	
41	Teacher program				
42	Provide funding for Guidance to	\$250,000		\$250,000	
43	Postsecondary Success				
44	Increase funding for Virginia Tuition	\$4,100,000		\$7,900,000	
45	Assistance Grant Program (TAG)				
46	Increase funding for Virginia Military	\$750,000		\$750,000	
47	Survivors & Dependent Education				
48	Program				
49	Increase appropriation for internship	\$300,000		\$1,300,000	
50	program				
51	Add funding for VIVA	\$400,000		\$400,000	
52	Provide funding for the Virginia Earth	\$220,375		\$220,375	

ITEM 155.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	System Scholars program				
2	Agency Total		\$6,395,375		\$11,195,375
3	Total for State Council of Higher Education for				
4	Virginia.....			\$122,845,178	\$127,595,178
5	General Fund Positions.....	46.00	46.00		
6	Nongeneral Fund Positions.....	17.00	17.00		
7	Position Level.....	63.00	63.00		
8	Fund Sources: General.....	\$115,525,499	\$120,275,499		
9	Special.....	\$1,439,253	\$1,439,253		
10	Trust and Agency.....	\$190,000	\$190,000		
11	Dedicated Special Revenue.....	\$250,000	\$250,000		
12	Federal Trust.....	\$5,440,426	\$5,440,426		
13	§ 1-25. CHRISTOPHER NEWPORT UNIVERSITY (242)				
14	156.	Not set out.			
15	157.	Not set out.			
16	158.	Not set out.			
17	159.	Not set out.			
18	159-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
19		increased general fund spending within this agency shall be immediately unallotted upon			
20		enactment of these appropriations from the applicable Items of this agency and any other			
21		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
22		associated with the spending listed below shall not be applicable unless, after such			
23		unallotment, a base amount of funding remains to which such language would be applicable			
24		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
25		amounts referenced within any other Items of this Act that reflect or include the spending			
26		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
27		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
28		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
29		amounts listed below from any source of funds for any of the purposes stated below or any			
30		other funds that may be unallotted:			
31			FY 2021		FY 2022
32	Increase undergraduate student financial		\$249,600		\$249,600
33	assistance				
34	Agency Total		\$249,600		\$249,600
35	Total for Christopher Newport University.....			\$173,962,717	\$173,962,717
36	General Fund Positions.....	341.56	341.56		
37	Nongeneral Fund Positions.....	596.18	596.18		
38	Position Level.....	937.74	937.74		
39	Fund Sources: General.....	\$39,460,881	\$39,460,881		
40	Higher Education Operating.....	\$114,797,967	\$114,797,967		
41	Debt Service.....	\$19,703,869	\$19,703,869		
42	§ 1-26. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
43	160.	Not set out.			
44	161.	Not set out.			

ITEM 161.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	162.	Not set out.		
2	163.	Not set out.		
3	163.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
4		with increased general fund spending within this agency shall be immediately unallotted		
5		upon enactment of these appropriations from the applicable Items of this agency and any		
6		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
7		language associated with the spending listed below shall not be applicable unless, after		
8		such unallotment, a base amount of funding remains to which such language would be		
9		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
10		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
11		include the spending amounts listed below shall have no effect. These amounts shall		
12		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
13		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
14		commit, or otherwise obligate the amounts listed below from any source of funds for any		
15		of the purposes stated below or any other funds that may be unallotted.		
16			FY 2021	FY 2022
17		CWM - Graduate Aid (Research)	\$79,400	\$119,300
18		Increase undergraduate student financial	\$133,000	\$133,000
19		assistance		
20		Agency Total	\$212,400	\$252,300
21		Total for The College of William and Mary in		
22		Virginia.....		\$398,641,097
23		General Fund Positions.....	552.16	552.16
24		Nongeneral Fund Positions.....	882.96	882.96
25		Position Level.....	1,435.12	1,435.12
26		Fund Sources: General.....	\$54,876,562	\$54,916,462
27		Higher Education Operating.....	\$312,616,241	\$312,616,241
28		Debt Service.....	\$31,148,294	\$31,148,294
29		Richard Bland College (241)		
30	164.	Not set out.		
31	165.	Not set out.		
32	166.	Not set out.		
33	167.	Not set out.		
34	167.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
35		with increased general fund spending within this agency shall be immediately unallotted		
36		upon enactment of these appropriations from the applicable Items of this agency and any		
37		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
38		language associated with the spending listed below shall not be applicable unless, after		
39		such unallotment, a base amount of funding remains to which such language would be		
40		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
41		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
42		include the spending amounts listed below shall have no effect. These amounts shall		
43		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
44		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
45		commit, or otherwise obligate the amounts listed below from any source of funds for any		
46		of the purposes stated below or any other funds that may be unallotted.		

ITEM 167.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1		FY 2021		FY 2022
2	Increase undergraduate student financial	\$154,400		\$154,300
3	assistance			
4	RBC - Compliance, Accreditation and	\$708,000		\$708,000
5	Student Success			
6	Agency Total	\$862,400		\$862,300
7	Total for Richard Bland College.....		\$21,362,904	\$21,362,804
8	General Fund Positions.....	78.43		78.43
9	Nongeneral Fund Positions.....	41.41		41.41
10	Position Level.....	119.84		119.84
11	Fund Sources: General.....	\$10,663,494		\$10,663,394
12	Higher Education Operating.....	\$10,699,410		\$10,699,410
13	Virginia Institute of Marine Science (268)			
14	168.	Not set out.		
15	169.	Not set out.		
16	170.	Not set out.		
17	170.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
18		increased general fund spending within this agency shall be immediately unallotted upon		
19		enactment of these appropriations from the applicable Items of this agency and any other		
20		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
21		associated with the spending listed below shall not be applicable unless, after such		
22		unallotment, a base amount of funding remains to which such language would be applicable		
23		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
24		amounts referenced within any other Items of this Act that reflect or include the spending		
25		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
26		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
27		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the		
28		amounts listed below from any source of funds for any of the purposes stated below or any		
29		other funds that may be unallotted:		
30			FY 2021	FY 2022
31	Fund saltwater fisheries survey		\$250,000	\$250,000
32	VIMS - Manage Aquatic Diseases		\$225,000	\$225,000
33	VIMS - Graduate Aid (Research)		\$53,400	\$80,000
34	Agency Total		\$528,400	\$555,000
35	Total for Virginia Institute of Marine Science.....		\$52,144,523	\$52,171,123
36	General Fund Positions.....	298.82		298.82
37	Nongeneral Fund Positions.....	96.60		96.60
38	Position Level.....	395.42		395.42
39	Fund Sources: General.....	\$25,687,165		\$25,713,765
40	Higher Education Operating.....	\$26,457,358		\$26,457,358
41	Grand Total for The College of William and Mary in			
42	Virginia.....		\$472,148,524	\$472,214,924
43	General Fund Positions.....	929.41		929.41
44	Nongeneral Fund Positions.....	1,020.97		1,020.97
45	Position Level.....	1,950.38		1,950.38
46	Fund Sources: General.....	\$91,227,221		\$91,293,621

ITEM 170.10.		Item Details(\$)		Appropriations(\$)					
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022				
1	Higher Education Operating.....	\$349,773,009	\$349,773,009						
2	Debt Service.....	\$31,148,294	\$31,148,294						
3	§ 1-27. GEORGE MASON UNIVERSITY (247)								
4	171. Not set out.								
5	172. Not set out.								
6	173. Not set out.								
7	174. Not set out.								
8	174.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.								
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21		FY 2021		FY 2022					
22	Increase undergraduate student financial assistance	\$6,945,000		\$6,944,900					
23									
24	Provide funding to support graduate financial aid	\$53,400		\$80,000					
25									
26	Provide additional funding to support enrollment growth	\$10,000,000		\$12,000,000					
27									
28	Agency Total	\$16,998,400		\$19,024,900					
29	Total for George Mason University.....			\$1,206,202,420	\$1,210,228,920				
30	General Fund Positions.....	1,082.14	1,082.14						
31	Nongeneral Fund Positions.....	4,185.49	4,185.49						
32	Position Level.....	5,267.63	5,267.63						
33	Fund Sources: General.....	\$206,221,193	\$208,247,693						
34	Higher Education Operating.....	\$945,839,027	\$947,839,027						
35	Debt Service.....	\$54,142,200	\$54,142,200						
36	§ 1-28. JAMES MADISON UNIVERSITY (216)								
37	175. Not set out.								
38	176. Not set out.								
39	177. Not set out.								
40	178. Not set out.								
41	178.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted								
42									

ITEM 178.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	upon enactment of these appropriations from the applicable Items of this agency and any			
2	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
3	language associated with the spending listed below shall not be applicable unless, after such			
4	unallotment, a base amount of funding remains to which such language would be applicable			
5	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
6	amounts referenced within any other Items of this Act that reflect or include the spending			
7	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
8	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
9	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
10	amounts listed below from any source of funds for any of the purposes stated below or any			
11	other funds that may be unallotted.			
12		FY 2021		FY 2022
13	Increase undergraduate student financial	\$1,279,400		\$1,279,400
14	assistance			
15	Agency Total	\$1,279,400		\$1,279,400
16	Total for James Madison University.....		\$652,214,945	\$652,214,945
17	General Fund Positions.....	1,278.00	1,278.00	
18	Nongeneral Fund Positions.....	2,631.52	2,631.52	
19	Position Level.....	3,909.52	3,909.52	
20	Fund Sources: General.....	\$109,435,498	\$109,435,498	
21	Higher Education Operating.....	\$498,529,554	\$498,529,554	
22	Debt Service.....	\$44,249,893	\$44,249,893	
23	§ 1-29. LONGWOOD UNIVERSITY (214)			
24	179.	Not set out.		
25	180.	Not set out.		
26	181.	Not set out.		
27	182.	Not set out.		
28	182-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
29		increased general fund spending within this agency shall be immediately unallotted upon		
30		enactment of these appropriations from the applicable Items of this agency and any other		
31		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
32		associated with the spending listed below shall not be applicable unless, after such		
33		unallotment, a base amount of funding remains to which such language would be applicable		
34		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
35		amounts referenced within any other Items of this Act that reflect or include the spending		
36		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
37		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
38		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the		
39		amounts listed below from any source of funds for any of the purposes stated below or any		
40		other funds that may be unallotted.		
41		FY 2021		FY 2022
42	Increase undergraduate student financial	\$787,400		\$787,400
43	assistance			
44	Develop a 2 2 degree pathway in Early	\$137,410		\$137,410
45	Childhood Education			
46	Agency Total	\$924,810		\$924,810
47	Total for Longwood University.....		\$152,141,553	\$152,141,553
48	General Fund Positions.....	288.89	288.89	

ITEM 182.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Nongeneral Fund Positions.....	471.67	471.67		
2	Position Level.....	760.56	760.56		
3	Fund Sources: General.....	\$38,213,482	\$38,213,482		
4	Higher Education Operating.....	\$106,340,760	\$106,340,760		
5	Debt Service.....	\$7,587,311	\$7,587,311		
6	§ 1-30. NORFOLK STATE UNIVERSITY (213)				
7	183.	Not set out.			
8	184.	Not set out.			
9	185.	Not set out.			
10	186.	Not set out.			
11	†86-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
12		with increased general fund spending within this agency shall be immediately unallotted			
13		upon enactment of these appropriations from the applicable Items of this agency and any			
14		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
15		language associated with the spending listed below shall not be applicable unless, after			
16		such unallotment, a base amount of funding remains to which such language would be			
17		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
18		Assembly. Any amounts referenced within any other Items of this Act that reflect or			
19		include the spending amounts listed below shall have no effect. These amounts shall			
20		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
21		forecast that confirms the revenues estimated within this Act. No agency shall spend,			
22		commit, or otherwise obligate the amounts listed below from any source of funds for any			
23		of the purposes stated below or any other funds that may be unallotted.			
24			FY 2021		FY 2022
25	NSU - Center for African American		\$250,000		\$250,000
26	Policy				
27	Support First-Day Success program		\$75,000		\$75,000
28	Launch Virginia College Affordability		\$3,459,590		\$4,872,765
29	Network initiative				
30	Increase undergraduate student financial		\$1,632,200		\$1,632,200
31	assistance				
32	Increase storage and expand information		\$3,000,000		\$2,500,000
33	technology services				
34	Implement UTeach program		\$250,000		\$250,000
35	Implement academic advising model		\$300,000		\$300,000
36	Ensure continuation of Spartan		\$150,000		\$150,000
37	Pathways				
38	Agency Total		\$9,116,790		\$10,029,965
39	Total for Norfolk State University.....			\$181,770,548	\$182,683,723
40	General Fund Positions.....	517.15	517.15		
41	Nongeneral Fund Positions.....	689.97	689.97		
42	Position Level.....	1,207.12	1,207.12		
43	Fund Sources: General.....	\$72,567,161	\$73,480,336		
44	Higher Education Operating.....	\$105,409,605	\$105,409,605		
45	Debt Service.....	\$3,793,782	\$3,793,782		

46 **§ 1-31. OLD DOMINION UNIVERSITY (221)**

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	187.	Not set out.			
2	188.	Not set out.			
3	189.	Not set out.			
4	190.	Not set out.			
5	190-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted:			
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18			FY 2021		FY 2022
19	Provide funding to support graduate financial aid		\$165,800		\$248,600
20					
21	Support Virginia Symphony Orchestra minority fellowships		\$250,000		\$250,000
22					
23	Provide additional funding to support enrollment growth		\$10,000,000		\$12,000,000
24					
25	Increase undergraduate student financial assistance		\$5,337,000		\$5,337,000
26					
27	Agency Total		\$15,752,800		\$17,835,600
28	Total for Old Dominion University.....			\$503,707,808	\$505,790,608
29	General Fund Positions.....	1,084.51	1,084.51		
30	Nongeneral Fund Positions.....	1,525.98	1,525.98		
31	Position Level.....	2,610.49	2,610.49		
32	Fund Sources: General.....	\$180,275,234	\$182,358,034		
33	Higher Education Operating.....	\$296,957,212	\$296,957,212		
34	Debt Service.....	\$26,475,362	\$26,475,362		
35					
		§ 1-32. RADFORD UNIVERSITY (217)			
36	191.	Not set out.			
37	192.	Not set out.			
38	193.	Not set out.			
39	194.	Not set out.			
40	195.	Not set out.			
41	195-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
42					
43					
44					

ITEM 195.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	associated with the spending listed below shall not be applicable unless; after such			
2	unallotment; a base amount of funding remains to which such language would be			
3	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
4	Assembly. Any amounts referenced within any other Items of this Act that reflect or			
5	include the spending amounts listed below shall have no effect. These amounts shall			
6	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
7	forecast that confirms the revenues estimated within this Act. No agency shall spend;			
8	commit; or otherwise obligate the amounts listed below from any source of funds for any			
9	of the purposes stated below or any other funds that may be unallotted.			
10		FY 2021		FY 2022
11	Increase undergraduate student financial	\$2,538,400		\$2,538,400
12	assistance			
13	Provide funding to reduce tuition at	\$2,000,000		\$4,000,000
14	Carilion Campus in Roanoke			
15	Agency Total	\$4,538,400		\$6,538,400
16	Total for Radford University.....		\$253,490,809	\$255,490,809
17	General Fund Positions.....	631.39	631.39	
18	Nongeneral Fund Positions.....	964.69	964.69	
19	Position Level.....	1,596.08	1,596.08	
20	Fund Sources: General.....	\$74,596,008	\$76,596,008	
21	Higher Education Operating.....	\$174,694,801	\$174,694,801	
22	Debt Service.....	\$4,200,000	\$4,200,000	
23	§ 1-33. UNIVERSITY OF MARY WASHINGTON (215)			
24	196.	Not set out.		
25	197.	Not set out.		
26	198.	Not set out.		
27	199.	Not set out.		
28	200.	Not set out.		
29	201.	Not set out.		
30	202.	Not set out.		
31	202-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
32		with increased general fund spending within this agency shall be immediately unallotted		
33		upon enactment of these appropriations from the applicable Items of this agency and any		
34		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
35		language associated with the spending listed below shall not be applicable unless; after		
36		such unallotment; a base amount of funding remains to which such language would be		
37		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
38		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
39		include the spending amounts listed below shall have no effect. These amounts shall		
40		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
41		forecast that confirms the revenues estimated within this Act. No agency shall spend;		
42		commit; or otherwise obligate the amounts listed below from any source of funds for any		
43		of the purposes stated below or any other funds that may be unallotted.		
44		FY 2021		FY 2022
45	Fredericksburg Pipeline Initiative	\$386,500		\$568,000

ITEM 202.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Increase undergraduate student financial		\$470,400		\$470,300
2	assistance				
3	Agency Total		\$856,900		\$1,038,300
4	Total for University of Mary Washington.....			\$144,448,609	\$145,130,009
5	General Fund Positions.....	228.66	228.66		
6	Nongeneral Fund Positions.....	465.00	465.00		
7	Position Level.....	693.66	693.66		
8	Fund Sources: General.....	\$36,332,579	\$36,513,979		
9	Special.....	\$821,971	\$821,971		
10	Higher Education Operating.....	\$101,855,431	\$102,355,431		
11	Debt Service.....	\$5,438,628	\$5,438,628		
12	§ 1-34. UNIVERSITY OF VIRGINIA (207)				
13	203.	Not set out.			
14	204.	Not set out.			
15	205.	Not set out.			
16	206.	Not set out.			
17	206.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
18		increased general fund spending within this agency shall be immediately unallotted upon			
19		enactment of these appropriations from the applicable Items of this agency and any other			
20		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
21		associated with the spending listed below shall not be applicable unless, after such			
22		unallotment, a base amount of funding remains to which such language would be applicable			
23		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
24		amounts referenced within any other Items of this Act that reflect or include the spending			
25		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
26		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
27		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
28		amounts listed below from any source of funds for any of the purposes stated below or any			
29		other funds that may be unallotted.			
30			FY 2021		FY 2022
31	Provide funding to support graduate		\$222,800		\$334,200
32	financial aid				
33	Fund Virginia Humanities Curriculum		\$500,000		\$500,000
34	and Humanities Ambassadors				
35	Increase undergraduate student financial		\$320,400		\$320,300
36	assistance				
37	Agency Total		\$1,043,200		\$1,154,500
38	Total for University of Virginia.....			\$1,733,156,202	\$1,733,267,502
39	General Fund Positions.....	1,088.78	1,088.78		
40	Nongeneral Fund Positions.....	5,955.32	5,955.32		
41	Position Level.....	7,044.10	7,044.10		
42	Fund Sources: General.....	\$165,778,160	\$165,889,460		
43	Higher Education Operating.....	\$1,519,830,042	\$1,519,830,042		
44	Debt Service.....	\$47,548,000	\$47,548,000		
45	207.	Not set out.			

ITEM 208.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	208.	Not set out.				
2	209.	Not set out.				
3	University of Virginia's College at Wise (246)					
4	210.	Not set out.				
5	211.	Not set out.				
6	212.	Not set out.				
7	213.	Not set out.				
8	213.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.				
9						
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20						
21			FY 2021		FY 2022	
22	Increase undergraduate student financial		\$402,800		\$402,700	
23	assistance					
24	Agency Total		\$402,800		\$402,700	
25	Total for University of Virginia's College at Wise...			\$50,631,473	\$50,534,989	
26	General Fund Positions.....	171.46	171.46			
27	Nongeneral Fund Positions.....	202.24	202.24			
28	Position Level.....	373.70	373.70			
29	Fund Sources: General.....	\$22,494,957	\$22,494,857			
30	Higher Education Operating.....	\$25,146,516	\$25,050,132			
31	Debt Service.....	\$2,990,000	\$2,990,000			
32	Grand Total for University of Virginia.....			\$3,905,131,340	\$4,035,942,502	
33	General Fund Positions.....	1,260.24	1,260.24			
34	Nongeneral Fund Positions.....	13,836.78	13,951.78			
35	Position Level.....	15,097.02	15,212.02			
36	Fund Sources: General.....	\$188,273,117	\$188,384,317			
37	Higher Education Operating.....	\$3,648,673,758	\$3,779,373,720			
38	Debt Service.....	\$68,184,465	\$68,184,465			
39	§ 1-35. VIRGINIA COMMONWEALTH UNIVERSITY (236)					
40	214.	Educational and General Programs (10000).....				\$662,382,918
41		\$401,841,363	\$401,841,363		\$662,382,918	
42		\$14,553,827	\$14,553,827			
43		\$8,890,462	\$8,890,462			
44		\$100,127,994	\$100,127,994			

ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Higher Education Student Services (100105).....	\$26,559,040	\$26,559,040	
2	Higher Education Institutional Support (100106).....	\$55,267,268	\$55,267,268	
3	Operation and Maintenance Of Plant (100107).....	\$55,142,964	\$55,142,964	
4	Fund Sources: General.....	\$198,253,042	\$198,253,042	
5	Higher Education Operating.....	\$464,129,876	\$464,129,876	
6	Authority: Title 23.1, Chapter 23, Code of Virginia.			
7	A. This Item includes general and nongeneral fund appropriations to support institutional			
8	initiatives that help meet statewide goals described in the Restructured Higher Education			
9	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
10	Assembly).			
11	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from			
12	the general fund is provided for the operation of the Family Practice Residency Program and			
13	Family Practice medical student programs. This appropriation for Family Practice programs,			
14	whether ultimately implemented by contract, agreement or other means, is considered to be a			
15	grant.			
16	2. The university shall report by July 1 annually to the Department of Planning and Budget an			
17	operating plan for the Family Practice Residency Program.			
18	3. The university, in cooperation with the University of Virginia, shall establish elective			
19	Family Practice Medicine experiences in Southwest Virginia for both students and residents.			
20	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
21	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
22	Practice programs shall be exempt from any reductions, provided the general fund			
23	appropriation for the family practice program is excluded from the total general fund			
24	appropriation for Virginia Commonwealth University for purposes of determining the			
25	University's portion of the statewide general fund reduction requirement.			
26	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the			
27	second year from the general fund and \$168,533 the first year and \$168,533 the second year			
28	from nongeneral funds are designated for the educational telecommunications project to			
29	provide graduate engineering education. For supplemental budget requests, the participating			
30	institutions and centers jointly shall submit a report in support of such requests to the State			
31	Council of Higher Education for Virginia for review and recommendation to the Governor			
32	and General Assembly.			
33	D.1. Out of this appropriation, not less than \$486,685 the first year and not less than \$486,685			
34	the second year from the general fund is designated for the Virginia Center on Aging. This			
35	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related			
36	Diseases Research Award Fund.			
37	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
38	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds			
39	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric			
40	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
41	3. <i>Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-</i>			
42	<i>through payment to support the Center on Aging and dementia-related research by</i>			
43	<i>investigators throughout the Commonwealth. These funds shall be exempt from supplantation</i>			
44	<i>assessment or other budget management plans at Virginia Commonwealth University.</i>			
45	E. All costs for maintenance and operation of the physical plant of the School of Engineering,			
46	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
47	financed from nongeneral funds.			
48	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
49	general fund is designated for support of the Council on Economic Education.			
50	G. Out of this appropriation, \$492,753 the first year and \$492,753 the second year from the			
51	general fund is designated for support of the Education Policy Institute.			

ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
2	authorized to remit tuition and fees for merit scholarships for students of high academic			
3	achievement subject to the following limitations and restrictions:			
4	2. The number of such scholarships annually awarded to undergraduate Virginia students			
5	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in			
6	undergraduate studies in the institution from the preceding academic year. The total value			
7	of such merit scholarships annually awarded shall not exceed in any year the amount			
8	arrived at by multiplying the applicable figure for undergraduate tuition and required fees			
9	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in			
10	the institution for the fall semester from the preceding academic year.			
11	3. The number of such scholarships annually awarded to undergraduate non-Virginia			
12	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia			
13	students in undergraduate studies in the institution from the preceding academic year. The			
14	total value of such merit scholarships annually awarded shall not exceed in any year the			
15	amount arrived at by multiplying the applicable figure for undergraduate tuition and			
16	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in			
17	undergraduate studies in the institution during the preceding academic year.			
18	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
19	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
20	student.			
21	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
22	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
23	J. As Virginia's public colleges and universities approach full funding of the base			
24	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
25	share of the base adequacy guidelines, these funds are provided with the intent that, in			
26	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
27	consideration the impact of escalating college costs for Virginia students and families. In			
28	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
29	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
30	fees for in-state, undergraduate students to the extent possible.			
31	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
32	the general fund is designated for the Virginia Commonwealth University School of			
33	Pharmacy to support the Center for Compounding Practice and Research. The allocation			
34	will serve to support any costs associated with creating the Center including facility-			
35	related expenses as well as the purchase of the compounding equipment necessary for this			
36	state of the art teaching and research facility and will be leveraged as a matching gift with			
37	private funds. The Center will train Pharm.D. students to meet technical compounding			
38	demands, provide continuing education to registered pharmacists and conduct ongoing			
39	research on compounded medications.			
40	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from			
41	the general fund is designated to support a substance abuse fellowship program and a			
42	sickle cell opiod management program at the Virginia Commonwealth University School			
43	of Medicine.			
44	M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from			
45	the general fund is designated to support a partnership between Virginia Commonwealth			
46	University and the Virginia Repertory Theatre at the historic November Theatre (formally			
47	known as the Empire Theatre).			
48	N. The appropriation for the fund source Higher Education Operating in this Item shall be			
49	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
50	to be collected for the educational and general program under the terms of the			
51	management agreement between Virginia Commonwealth University and the			
52	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.			
53	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year			
54	from the general fund is designated to address increased degree production in Data			

ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Science and Technology, Science and Engineering, Healthcare, and Education.			
2	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
3	Professional awards as follows:			
4	a. Data Science and Technology awards shall be based on completion data contained in the			
5	State Council of Higher Education for Virginia, C-16 completion report;			
6	b. Science and Engineering awards shall be based on completion data contained in the State			
7	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
8	following programs Biological and Biomedical Science (26), Engineering (14) less those			
9	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);			
10	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
11	completion report for the Health Professions and Related Programs (51); and			
12	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
13	completion report for the Education Programs (13).			
14	3. Virginia Commonwealth University is expected to maintain increases in:			
15	a. Data Science and Technology awards of 20 annually over the base year.			
16	b. Science and Engineering awards of 30 annually over the base year.			
17	c. Healthcare awards of 40 annually over the base year.			
18	d. Education awards of 20 annually over the base year.			
19	e. The 2016-17 year will serve as the base year for these purposes.			
20	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
21	Appropriations and Senate Finance Committees annually beginning August 2020.			
22	P. The 4-VA, a public-private partnership among George Mason University, James Madison			
23	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
24	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
25	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
26	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
27	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
28	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
29	The 4-VA Management Board can expand this partnership to additional institutions as			
30	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
31	by the management board as required to support continuing efforts of the 4-VA priorities and			
32	projects.			
33	215.	Not set out.		
34	216.	Not set out.		
35	217.	Not set out.		
36	218.	Not set out.		
37	219.	Not set out.		
38	219-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
39		increased general fund spending within this agency shall be immediately unallotted upon		
40		enactment of these appropriations from the applicable Items of this agency and any other		
41		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
42		associated with the spending listed below shall not be applicable unless, after such		
43		unallotment, a base amount of funding remains to which such language would be applicable		
44		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
45		amounts referenced within any other Items of this Act that reflect or include the spending		

ITEM 219.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
2	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
3	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate			
4	the amounts listed below from any source of funds for any of the purposes stated below or			
5	any other funds that may be unallotted.			
6		FY 2021		FY 2022
7	Provide additional funding to support	\$100,000		\$100,000
8	the Center on Aging			
9	Provide graduate financial aid	\$140,400		\$210,700
10	Provide additional funding to support	\$300,000		\$300,000
11	the Education Policy Institute			
12	Provide additional funding to support	\$7,500,000		\$2,500,000
13	Massey Cancer Center			
14	Increase undergraduate student financial	\$4,638,400		\$4,638,400
15	assistance			
16	Provide funding to support the Wilder	\$250,000		\$250,000
17	School of Government			
18	Agency Total	\$12,928,800		\$7,999,100
19	Total for Virginia Commonwealth University.....		\$1,315,434,061	\$1,310,504,361
20	General Fund Positions.....	1,507.80	1,507.80	
21	Nongeneral Fund Positions.....	3,792.29	3,792.29	
22	Position Level.....	5,300.09	5,300.09	
23	Fund Sources: General.....	\$259,740,228	\$254,810,528	
24	Higher Education Operating.....	\$1,001,719,673	\$1,001,719,673	
25	Debt Service.....	\$53,974,160	\$53,974,160	
26	§ 1-36. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)			
27	220.	Not set out.		
28	221.	Higher Education Student Financial Assistance		
29		(10800)		
30		a sum sufficient, estimated at.....		
31				\$119,054,661
32	Scholarships (10810).....	\$119,054,661	\$119,054,661	\$121,054,661
33		\$121,054,661		
34	Fund Sources: General.....	\$86,607,355	\$86,607,355	
35		\$88,607,355		
36	Higher Education Operating.....	\$32,447,306	\$32,447,306	
37	Authority: Title 23.1, Chapter 29, Code of Virginia.			
38	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
39	the general fund is designated for Tidewater Community College to support an			
40	apprenticeship program for Virginia's shipyard workers. All general fund amounts			
41	appropriated for this apprenticeship program shall be used to provide scholarships to			
42	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall			
43	be those conditions described in § 23.1-2912, Code of Virginia.			
44	B. 1. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance			
45	Program, the Commonwealth Award and need-based student financial assistance for			
46	industry-based certifications or related programs that do not qualify for other sources of			
47	student financial assistance.			
48	2. Out of this appropriation, \$2,000,000 the first year from the general fund is designated			
49	for students enrolled in eligible workforce programs at the Virginia Community College			
50	System and Richard Bland College in partnership with the VA Ready program. This			
51	partnership leverages private resources in order to assist Virginians unemployed as a			

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>result of the COVID-19 pandemic to earn credentials in high demand fields.</i>			
2	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
3	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
4	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
5	grant for students in innovative internship programs provided that the institutions has at least			
6	one private sector partner and the grant is matched equally by the partner with non-state			
7	funding and / or the institution from private funds.			
8	D. 1. Out of this appropriation, \$34,500,000 each year from the general fund is designated for			
9	the Get Skilled, Get a Job, Give Back Program (G3 Program). The G3 Program will offer			
10	financial assistance to low- and middle-income Virginia residents who are eligible for in-state			
11	tuition pursuant to § 23.1, Code of Virginia, and who are enrolled in a program at a Virginia			
12	public associate degree-granting institution that leads to an occupation in a high-demand field.			
13	The programs covered under the G3 Program by Classification of Instructional Program (CIP)			
14	Codes are as follows:			
15	CIP Code	Description		
16	11.0101	Computer and Information		
17		Sciences, General		
18	11.0103	Information Technology		
19	11.0201	Computer Programming/ Programmer, General		
20				
21	11.0701	Computer Science		
22	11.0801	Web Page, Digital/Multimedia and Information Resources Design		
23				
24				
25	11.0901	Computer Systems Networking and Telecommunications		
26				
27	11.1001	Network and System Administration/ Administrator		
28				
29	11.1003	Computer and Information Systems Security/Information Assurance		
30				
31				
32	13.0101	Education, General		
33	13.1013	Education/Teaching of Individuals with Autism		
34				
35	13.1501	Teacher Assistant/Aide		
36	15.0000	Engineering and Engineering- Related Fields		
37				
38	15.0101	Architectural Engineering Technology/Technician		
39				
40	15.0201	Civil Engineering Technology/Technician		
41				
42	15.0303	Electrical, Electronic and Communications Engineering Technology/Technician		
43				
44				
45	15.0305	Telecommunications Technology/Technician		
46				
47	15.0599	Environmental Control Technologies/Technicians, Other		
48				
49				
50	15.0612	Industrial Technology/Technician		
51				
52	15.0613	Manufacturing Engineering Technology/Technician		
53				
54	15.0699	Industrial Production Technologies/Technicians,		
55				

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				Other
2	15.0899			Mechanical Engineering
3				Related
4				Technologies/Technicians,
5				Other
6	15.0901			Mining
7				Technology/Technician
8	15.1301			Drafting and Design
9				Technology/Technician,
10				General
11	15.1302			CAD/CADD Drafting and/or
12				Design
13				Technology/Technician
14	15.1303			Architectural Drafting and
15				Architectural CAD/CADD
16	15.1401			Nuclear Engineering
17				Technology/Technician
18	15.9999			Engineering Technologies and
19				Engineering-Related Fields,
20				Other
21	19.0707			Family and Community
22				Services
23	19.0709			Child Care Provider/Assistant
24	30.0101			Biological and Physical
25				Sciences
26	41.0101			Biology
27				Technician/Biotechnology
28				Laboratory Technician
29	43.0102			Corrections
30	43.0103			Criminal Justice/Law
31				Enforcement Administration
32	43.0104			Criminal Justice/Safety
33				Studies
34	43.0106			Forensic Science and
35				Technology
36	43.0107			Criminal Justice/Police
37				Science
38	43.0203			Fire Science/Fire-fighting
39	43.0303			Critical Infrastructure
40				Protection
41	43.0406			Homeland Security, Other
42	43.9999			Homeland Security, Law
43				Enforcement, Firefighting and
44				Related Protective Services,
45				Other
46	46.0000			Construction Trades
47	46.0302			Electrician
48	47.0000			Mechanic and Repair
49				Technologies / Technicians
50	47.0101			Electrical/Electronics
51				Equipment Installation and
52				Repair, General
53	47.0105			Industrial Electronics
54				Technology/Technician
55	47.0201			Heating, Air Conditioning,
56				Ventilation and Refrigeration

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				Maintenance
2				Technology/Technician
3	47.0603			Autobody/Collision and Repair
4				Technology/Technician
5	47.0604			Automobile/Automotive
6				Mechanics
7				Technology/Technician
8	47.0605			Diesel Mechanics
9				Technology/Technician
10	47.0607			Airframe Mechanics and
11				Aircraft Maintenance
12				Technology/Technician
13	48.0000			Precision Production
14	48.0501			Machine Tool
15				Technology/Machinist
16	48.0508			Welding Technology/Welder
17	48.0599			Precision Metal Working,
18				Other
19	48.0701			Woodworking, General
20	51.0601			Dental Assisting/Assistant
21	51.0602			Dental Hygiene/Hygienist
22	51.0603			Dental Laboratory
23				Technology/Technician
24	51.0707			Health Information/Medical
25				Records
26				Technology/Technician
27	51.0708			Medical Transcription/
28				Transcriptionist
29	51.0713			Medical Insurance Coding
30				Specialist/Coder
31	51.0799			Health and Medical
32				Administrative Services, Other
33	51.0801			Medical/Clinical Assistant
34	51.0803			Occupational Therapist
35				Assistant
36	51.0805			Pharmacy Technician/Assistant
37	51.0806			Physical Therapy
38				Technician/Assistant
39	51.0808			Veterinary/Animal Health
40				Technology/Technician and
41				Veterinary Assistant
42	51.0904			Emergency Medical
43				Technology/Technician (EMT
44				Paramedic)
45	51.0907			Medical Radiologic
46				Technology/Science -
47				Radiation Therapist
48	51.0908			Respiratory Care
49				Therapy/Therapist
50	51.0909			Surgical
51				Technology/Technologist
52	51.0910			Diagnostic Medical
53				Sonography/Sonographer and
54				Ultrasound Technician
55	51.0911			Radiologic
56				Technology/Science -

ITEM 221.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				Radiographer
2	51.0912			Physician Assistant
3	51.0999			Allied Health Diagnostic,
4				Intervention, and Treatment
5				Professions, Other
6	51.1004			Clinical/Medical Laboratory
7				Technician
8	51.1005			Clinical Laboratory
9				Science/Medical
10				Technology/Technologist
11	51.1009			Phlebotomy
12				Technician/Phlebotomist
13	51.1105			Pre-Nursing Studies
14	51.1501			Substance Abuse/Addiction
15				Counseling
16	51.1504			Community Health
17				Services/Liaison/Counseling
18	51.1508			Mental Health
19				Counseling/Counselor
20	51.1599			Mental and Social Health
21				Services and Allied
22				Professions, Other
23	51.1801			Opticianry/Ophthalmic
24				Dispensing Optician
25	51.2706			Medical Informatics
26	51.3101			Dietetics/Dietitian
27	51.3501			Massage Therapy/Therapeutic
28				Massage
29	51.3801			Registered
30				Nursing/Registered Nurse
31	51.3899			Registered Nursing, Nursing
32				Administration, Nursing
33				Research and Clinical
34				Nursing, Other
35	51.3901			Licensed Practical/Vocational
36				Nurse Training
37	51.3902			Nursing Assistant/Aide and
38				Patient Care Assistant/Aide

39 2. a. The Board of Workforce Development shall keep a list of high-demand fields and
40 related educational programs. The Board of Workforce Development, in consultation with
41 the Virginia Community College System, the State Council of Higher Education for
42 Virginia, and the Chief Workforce Development Advisor, shall make recommendations to
43 the General Assembly to help determine additions and changes to the high-demand fields
44 for which programs may be offered pursuant to this item.

45 b. All additions and changes to the eligible high-demand fields for which programs may
46 be offered pursuant to this item shall be approved by the General Assembly prior to
47 implementation.

48 3. In order to be eligible for financial assistance under this program at a qualified public
49 institution, an applicant shall:

50 a. Receive a total household income less than or equal to four hundred percent of the
51 Federal Poverty Level;

52 b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved
53 institution in an approved program specific to a high-demand field, as specified in

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an				
2	eligible non-credit program;				
3	c. Have submitted complete applications for federal and state student financial aid programs				
4	for which they may be eligible.				
5	4. In order to remain eligible for financial assistance under this program at an approved				
6	institution, a participating student shall:				
7	a. Meet standards for Satisfactory Academic Progress and maintain the required grade point				
8	average established by federal Higher Education Act of 1965 Title IV requirements;				
9	b. Demonstrate reasonable progress to complete their specific program of study to earn an				
10	associate degree in no more than three years;				
11	c. Not exceed 150 percent of required credits of certificate or degree.				
12	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to				
13	pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook				
14	stipend for eligible students after all other qualified federal and state financial aid., and (ii) a				
15	Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled				
16	full-time and receive full Federal Pell Grants.				
17	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two				
18	equal payments, with the first disbursement after the census date for the enrollment period is				
19	reached, and the final disbursement at the end of the term of which the students qualified.				
20	Students who withdraw or stop attending during the term shall not receive additional				
21	payments and shall be subject to repayment of the funds already received. An eligible student				
22	may receive up to \$900 per semester and up to \$450 per Summer Term.				
23	6. a. Funds for marketing and public awareness efforts to increase participation in the program				
24	are contained in Item 220 U. of this act.				
25	b. By September 1, 2020, the governing boards of Virginia's public associate degree-granting				
26	institutions shall develop policies and procedures to ensure that program participation does				
27	not exceed budget appropriation.				
28	7. a. No later than September 1 of each year, each Virginia public associate degree-granting				
29	institution shall submit to the State Council of Higher Education for Virginia and the Virginia				
30	Community College System a report with data from the previous fiscal year on program				
31	participation and completion, including data on what high-demand fields are supported by				
32	students at each institution.				
33	b. The Council and System shall work collaboratively to compile the data provided by each				
34	public associate degree-granting institution and report such data, in aggregate and by				
35	institution annually, to the Governor, the Chairs of the House Appropriations and Senate				
36	Finance and Appropriations Committees, the Senate Education and Health Committee, and				
37	the House Education Committee. The report must include student enrollment, retention rates				
38	between terms and academic years, wage data including median wages prior to enrollment				
39	and one year after completion of a credential or degree, wage rates of students who have not				
40	enrolled in over a year and did not complete a credential, and a comparison of demand of jobs				
41	and completion rates. The report must disaggregate the information above by program of				
42	study, college, and student income level at start of program.				
43	222. Not set out.				
44	223. Not set out.				
45	224. Not set out.				
46	225. Not set out.				
47	225-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				

ITEM 225.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	increased general fund spending within this agency shall be immediately unallotted upon			
2	enactment of these appropriations from the applicable Items of this agency and any other			
3	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
4	associated with the spending listed below shall not be applicable unless, after such			
5	unallotment, a base amount of funding remains to which such language would be			
6	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
7	Assembly. Any amounts referenced within any other Items of this Act that reflect or			
8	include the spending amounts listed below shall have no effect. These amounts shall			
9	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
10	forecast that confirms the revenues estimated within this Act. No agency shall spend,			
11	commit, or otherwise obligate the amounts listed below from any source of funds for any			
12	of the purposes stated below or any other funds that may be unallotted.			
13		FY 2021		FY 2022
14	Increase undergraduate student financial	\$2,271,000		\$2,271,000
15	assistance			
16	Implement the Get Skilled; Get a Job;	\$36,000,000		\$35,000,000
17	Give Back program			
18	Fund hospitality apprenticeship program	\$250,000		\$250,000
19	Fund VWCC Healthcare Programs from	\$0		\$385,177
20	RUC Merger			
21	Provide funding for health science and	\$0		\$350,000
22	technology pilot			
23	Provide general operating support	\$4,000,000		\$4,000,000
24	Fund Hub for Innovation; Virtual	\$1,000,000		\$0
25	Reality; and Entrepreneurship			
26	Fund collaboration with Portsmouth	\$386,746		\$386,746
27	Public Schools' Minority & Women			
28	Business Enterprise Advisory			
29	Committee			
30	Agency Total	\$43,907,746		\$42,642,923
31	Total for Virginia Community College System.....		\$1,293,875,181	\$1,292,960,358
32			\$1,293,875,181	
33	General Fund Positions.....	5,558.57	5,558.57	
34	Nongeneral Fund Positions.....	5,296.58	5,296.58	
35	Position Level.....	10,855.15	10,855.15	
36	Fund Sources: General.....	\$516,312,598	\$515,047,775	
37		\$518,312,598		
38	Higher Education Operating.....	\$761,451,820	\$761,801,820	
39	Debt Service.....	\$16,110,763	\$16,110,763	
40	§ 1-37. VIRGINIA MILITARY INSTITUTE (211)			
41	226.	Not set out.		
42	227.	Not set out.		
43	228.	Not set out.		
44	229.	Not set out.		
45	230.	Not set out.		
46	230.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
47		with increased general fund spending within this agency shall be immediately unallotted		
48		upon enactment of these appropriations from the applicable Items of this agency and any		

ITEM 230.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
2	language associated with the spending listed below shall not be applicable unless, after such			
3	unallotment, a base amount of funding remains to which such language would be applicable			
4	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
5	amounts referenced within any other Items of this Act that reflect or include the spending			
6	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
7	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
8	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
9	amounts listed below from any source of funds for any of the purposes stated below or any			
10	other funds that may be unallotted.			
11		FY 2021		FY 2022
12	Increase undergraduate student financial	\$26,800		\$26,700
13	assistance			
14	Core Leadership course	\$100,047		\$103,048
15	Math Education and Miller Academic	\$122,500		\$126,000
16	Centers			
17	Agency Total	\$249,347		\$255,748
18	Total for Virginia Military Institute.....		\$91,306,333	\$91,312,734
19	General Fund Positions.....	188.71	188.71	
20	Nongeneral Fund Positions.....	281.06	281.06	
21	Position Level.....	469.77	469.77	
22	Fund Sources: General.....	\$19,663,595	\$19,669,996	
23	Higher Education Operating.....	\$69,246,738	\$69,246,738	
24	Debt Service.....	\$2,396,000	\$2,396,000	
25	§ 1-38. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)			
26	231.	Not set out.		
27	232.	Not set out.		
28	233.	Not set out.		
29	234.	Not set out.		
30	235.	Not set out.		
31	235-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
32		increased general fund spending within this agency shall be immediately unallotted upon		
33		enactment of these appropriations from the applicable Items of this agency and any other		
34		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
35		associated with the spending listed below shall not be applicable unless, after such		
36		unallotment, a base amount of funding remains to which such language would be applicable		
37		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
38		amounts referenced within any other Items of this Act that reflect or include the spending		
39		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
40		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
41		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the		
42		amounts listed below from any source of funds for any of the purposes stated below or any		
43		other funds that may be unallotted.		
44		FY 2021		FY 2022
45	Provide funding to support graduate	\$284,800		\$427,200
46	financial aid			
47	Increase undergraduate student financial	\$1,623,200		\$1,623,200
48	assistance			

ITEM 235.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Agency Total		\$1,908,000		\$2,050,400	
2	Total for Virginia Polytechnic Institute and State					
3	University.....			\$1,513,129,016	\$1,513,271,416	
4	General Fund Positions.....	1,890.53	1,890.53			
5	Nongeneral Fund Positions.....	4,933.45	4,933.45			
6	Position Level.....	6,823.98	6,823.98			
7	Fund Sources: General.....	\$213,332,939	\$213,475,339			
8	Higher Education Operating.....	\$1,289,445,577	\$1,289,445,577			
9	Debt Service.....	\$10,350,500	\$10,350,500			
10	Virginia Cooperative Extension and Agricultural Experiment Station (229)					
11	236.	Not set out.				
12	236.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
13		with increased general fund spending within this agency shall be immediately unallotted				
14		upon enactment of these appropriations from the applicable Items of this agency and any				
15		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
16		language associated with the spending listed below shall not be applicable unless, after				
17		such unallotment, a base amount of funding remains to which such language would be				
18		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
19		Assembly. Any amounts referenced within any other Items of this Act that reflect or				
20		include the spending amounts listed below shall have no effect. These amounts shall				
21		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
22		forecast that confirms the revenues estimated within this Act. No agency shall spend,				
23		commit, or otherwise obligate the amounts listed below from any source of funds for any				
24		of the purposes stated below or any other funds that may be unallotted.				
25			FY 2021		FY 2022	
26	Provide funding to support the		\$50,000		\$50,000	
27	Richmond County Extension Agent					
28	Agency Total		\$50,000		\$50,000	
29	Total for Virginia Cooperative Extension and					
30	Agricultural Experiment Station.....			\$93,914,832	\$93,914,832	
31	General Fund Positions.....	731.24	731.24			
32	Nongeneral Fund Positions.....	388.27	388.27			
33	Position Level.....	1,119.51	1,119.51			
34	Fund Sources: General.....	\$74,873,528	\$74,873,528			
35	Higher Education Operating.....	\$19,041,304	\$19,041,304			
36	Grand Total for Virginia Polytechnic Institute and					
37	State University.....			\$1,607,043,848	\$1,607,186,248	
38	General Fund Positions.....	2,621.77	2,621.77			
39	Nongeneral Fund Positions.....	5,321.72	5,321.72			
40	Position Level.....	7,943.49	7,943.49			
41	Fund Sources: General.....	\$288,206,467	\$288,348,867			
42	Higher Education Operating.....	\$1,308,486,881	\$1,308,486,881			
43	Debt Service.....	\$10,350,500	\$10,350,500			

§ 1-39. VIRGINIA STATE UNIVERSITY (212)

45 237. Not set out.

ITEM 238.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	238.	Not set out.			
2	239.	Not set out.			
3	240.	Not set out.			
4	240.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.			
17			FY 2021		FY 2022
18	Expand Supplemental Instructional program		\$320,000		\$320,000
20	Support Intrusive Advising Early Warning System		\$150,000		\$150,000
22	Provide funding for data center modernization		\$1,644,000		\$144,000
24	Launch Virginia College Affordability Network		\$3,773,490		\$4,872,765
26	Increase undergraduate student financial assistance		\$1,477,000		\$1,477,000
28	Implement Summer Bridge program		\$319,900		\$442,350
29	Implement UTeach program		\$250,000		\$250,000
30	Agency Total		\$7,934,390		\$7,656,115
31	Total for Virginia State University.....			\$185,263,289	\$184,985,014
32	General Fund Positions.....	335.47	335.47		
33	Nongeneral Fund Positions.....	489.89	489.89		
34	Position Level.....	825.36	825.36		
35	Fund Sources: General.....	\$56,582,685	\$56,304,410		
36	Higher Education Operating.....	\$118,348,059	\$118,348,059		
37	Debt Service.....	\$10,332,545	\$10,332,545		
38	Cooperative Extension and Agricultural Research Services (234)				
39	241.	Not set out.			
40	241.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the			

ITEM 241.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate			
2	the amounts listed below from any source of funds for any of the purposes stated below or			
3	any other funds that may be unallotted.			
4		FY 2021		FY 2022
5	Increase funding for state match	\$1,461,956		\$1,535,054
6	Agency Total	\$1,461,956		\$1,535,054
7	Total for Cooperative Extension and Agricultural			
8	Research Services.....		\$13,952,280	\$14,025,378
9	General Fund Positions.....	31.75		31.75
10	Nongeneral Fund Positions.....	67.00		67.00
11	Position Level.....	98.75		98.75
12	Fund Sources: General.....	\$7,126,822		\$7,199,920
13	Higher Education Operating.....	\$6,825,458		\$6,825,458
14	Grand Total for Virginia State University.....		\$199,215,569	\$199,010,392
15	General Fund Positions.....	367.22		367.22
16	Nongeneral Fund Positions.....	556.89		556.89
17	Position Level.....	924.11		924.11
18	Fund Sources: General.....	\$63,709,507		\$63,504,330
19	Higher Education Operating.....	\$125,173,517		\$125,173,517
20	Debt Service.....	\$10,332,545		\$10,332,545
21	242.	Not set out.		
22	243.	Not set out.		
23	§ 1-40. JAMESTOWN-YORKTOWN FOUNDATION (425)			
24	244.	Not set out.		
25	244.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
26		with increased general fund spending within this agency shall be immediately unallotted		
27		upon enactment of these appropriations from the applicable Items of this agency and any		
28		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
29		language associated with the spending listed below shall not be applicable unless, after		
30		such unallotment, a base amount of funding remains to which such language would be		
31		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
32		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
33		include the spending amounts listed below shall have no effect. These amounts shall		
34		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
35		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
36		commit, or otherwise obligate the amounts listed below from any source of funds for any		
37		of the purposes stated below or any other funds that may be unallotted.		
38		FY 2021		FY 2022
39	Commemoration closeout costs	\$442,870		\$8,702
40	One-time funding for site infrastructure	\$167,113		\$0
41	Education Programs	\$491,200		\$345,100
42	Marketing and tourism promotion	\$208,000		\$245,000
43	Agency Total	\$1,309,183		\$598,802
44	Total for Jamestown-Yorktown Foundation.....		\$20,975,663	\$20,265,282
45	General Fund Positions.....	111.00		111.00
46	Nongeneral Fund Positions.....	63.00		63.00

ITEM 244.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	174.00	174.00		
2	Fund Sources: General.....	\$12,042,431	\$11,332,050		
3	Special.....	\$8,933,232	\$8,933,232		
4	§ 1-41. THE LIBRARY OF VIRGINIA (202)				
5	245.	Not set out.			
6	246.	Not set out.			
7	247.	Financial Assistance for Educational, Cultural,			
8		Community, and Artistic Affairs (14300).....		\$18,233,584	\$18,233,584
9				\$19,233,584	
10	State Formula Aid for Local Public Libraries				
11	(14301).....	\$18,233,584	\$18,233,584		
12		\$19,233,584			
13	Fund Sources: General.....	\$18,233,584	\$18,233,584		
14		\$19,233,584			
15	Authority: Title 42.1, Chapter 3, Code of Virginia.				
16	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
17	provide access to their patrons to worldwide electronic information on the Internet. It is the				
18	intent of the General Assembly that local public libraries receiving state aid invest in the				
19	technology necessary to provide or enhance this service.				
20	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
21	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
22	of Virginia, for Fairfax Public Library System.				
23	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
24	the general fund of the total amounts for aid to libraries may be used for summer reading				
25	materials and programs or for STEAM instructional materials.				
26	<i>D. Out of this appropriation, \$1,000,000 from the general fund in the first year is designated</i>				
27	<i>to provide aid to local libraries to expand broadband access to support Virginia families in</i>				
28	<i>virtual learning and job search assistance efforts. The State Library shall allocate these funds</i>				
29	<i>to localities to expand local wi-fi and mobile hotspots.</i>				
30	248.	Not set out.			
31	248.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
32		increased general fund spending within this agency shall be immediately unallotted upon			
33		enactment of these appropriations from the applicable Items of this agency and any other			
34		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
35		associated with the spending listed below shall not be applicable unless, after such			
36		unallotment, a base amount of funding remains to which such language would be applicable			
37		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
38		amounts referenced within any other Items of this Act that reflect or include the spending			
39		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
40		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
41		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
42		amounts listed below from any source of funds for any of the purposes stated below or any			
43		other funds that may be unallotted.			
44			FY 2021		FY 2022
45	Provide funding for Virginia's Centennial		\$95,000		\$0
46	Commemoration of Women's Suffrage				
47	Provide funding to expedite release of		\$400,000		\$400,000
48	gubernatorial records				
49	Increase aid to local libraries		\$1,000,000		\$1,000,000

ITEM 248.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Agency Total		\$1,495,000		\$1,400,000
2	Total for The Library Of Virginia.....			\$41,944,316	\$41,849,316
3				\$42,944,316	
4	General Fund Positions.....	134.09	134.09		
5	Nongeneral Fund Positions.....	63.91	63.91		
6	Position Level.....	198.00	198.00		
7	Fund Sources: General.....	\$32,619,775	\$32,524,775		
8		\$33,619,775			
9	Special.....	\$4,671,792	\$4,671,792		
10	Federal Trust.....	\$4,652,749	\$4,652,749		

§ 1-42. THE SCIENCE MUSEUM OF VIRGINIA (146)

12 249. Not set out.

13 249.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated
 14 with increased general fund spending within this agency shall be immediately unallotted
 15 upon enactment of these appropriations from the applicable Items of this agency and any
 16 other relevant Item of this act. Further, notwithstanding the provisions of this Act, any
 17 language associated with the spending listed below shall not be applicable unless, after
 18 such unallotment, a base amount of funding remains to which such language would be
 19 applicable or unless such language previously appeared in Chapter 854, 2019 Acts of
 20 Assembly. Any amounts referenced within any other Items of this Act that reflect or
 21 include the spending amounts listed below shall have no effect. These amounts shall
 22 remain unallotted until re-enacted by the General Assembly after acceptance of a revenue
 23 forecast that confirms the revenues estimated within this Act. No agency shall spend,
 24 commit, or otherwise obligate the amounts listed below from any source of funds for any
 25 of the purposes stated below or any other funds that may be unallotted.

		FY 2021	FY 2022
26			
27	Security upgrades	\$210,000	\$210,000
28	Agency Total	\$210,000	\$210,000
29	Total for The Science Museum of Virginia.....		\$11,883,283
30	General Fund Positions.....	58.19	58.19
31	Nongeneral Fund Positions.....	34.81	34.81
32	Position Level.....	93.00	93.00
33	Fund Sources: General.....	\$5,654,487	\$5,654,487
34	Special.....	\$5,228,192	\$5,228,192
35	Federal Trust.....	\$1,000,604	\$1,000,604

36 250. Not set out.

§ 1-43. VIRGINIA COMMISSION FOR THE ARTS (148)

38 251. Not set out.

39 252. Not set out.

40 252.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated
 41 with increased general fund spending within this agency shall be immediately unallotted
 42 upon enactment of these appropriations from the applicable Items of this agency and any
 43 other relevant Item of this act. Further, notwithstanding the provisions of this Act, any
 44 language associated with the spending listed below shall not be applicable unless, after
 45 such unallotment, a base amount of funding remains to which such language would be
 46 applicable or unless such language previously appeared in Chapter 854, 2019 Acts of

ITEM 252.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Assembly: Any amounts referenced within any other Items of this Act that reflect or include				
2	the spending amounts listed below shall have no effect. These amounts shall remain				
3	unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast				
4	that confirms the revenues estimated within this Act. No agency shall spend; commit; or				
5	otherwise obligate the amounts listed below from any source of funds for any of the purposes				
6	stated below or any other funds that may be unallotted.				
7			FY 2021		FY 2022
8	Increase support for grants		\$1,645,886		\$2,645,886
9	Agency Total		\$1,645,886		\$2,645,886
10	Total for Virginia Commission for the Arts.....			\$6,377,928	\$7,377,928
11	General Fund Positions.....	6.00	6.00		
12	Position Level.....	6.00	6.00		
13	Fund Sources: General.....	\$5,627,134	\$6,627,134		
14	Dedicated Special Revenue.....	\$11,000	\$11,000		
15	Federal Trust.....	\$739,794	\$739,794		
16	§ 1-44. VIRGINIA MUSEUM OF FINE ARTS (238)				
17	253.	Not set out.			
18	253-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
19		increased general fund spending within this agency shall be immediately unallotted upon			
20		enactment of these appropriations from the applicable Items of this agency and any other			
21		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
22		associated with the spending listed below shall not be applicable unless, after such			
23		unallotment, a base amount of funding remains to which such language would be applicable			
24		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
25		amounts referenced within any other Items of this Act that reflect or include the spending			
26		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
27		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
28		revenues estimated within this Act. No agency shall spend; commit; or otherwise obligate the			
29		amounts listed below from any source of funds for any of the purposes stated below or any			
30		other funds that may be unallotted.			
31			FY 2021		FY 2022
32	Provide funding for storage lease costs		\$400,000		\$400,000
33	and IF upgrades				
34	Agency Total		\$400,000		\$400,000
35	Total for Virginia Museum of Fine Arts.....			\$44,032,450	\$44,032,450
36	General Fund Positions.....	141.50	141.50		
37	Nongeneral Fund Positions.....	212.00	212.00		
38	Position Level.....	353.50	353.50		
39	Fund Sources: General.....	\$11,371,438	\$11,371,438		
40	Special.....	\$6,452,595	\$6,452,595		
41	Enterprise.....	\$7,479,910	\$7,479,910		
42	Dedicated Special Revenue.....	\$18,478,507	\$18,478,507		
43	Federal Trust.....	\$250,000	\$250,000		
44	§ 1-45. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
45	254.	Not set out.			
46	255.	Not set out.			

ITEM 255.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 255.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated			
2	with increased general fund spending within this agency shall be immediately unallotted			
3	upon enactment of these appropriations from the applicable Items of this agency and any			
4	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
5	language associated with the spending listed below shall not be applicable unless, after			
6	such unallotment, a base amount of funding remains to which such language would be			
7	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of			
8	Assembly. Any amounts referenced within any other Items of this Act that reflect or			
9	include the spending amounts listed below shall have no effect. These amounts shall			
10	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue			
11	forecast that confirms the revenues estimated within this Act. No agency shall spend,			
12	commit, or otherwise obligate the amounts listed below from any source of funds for any			
13	of the purposes stated below or any other funds that may be unallotted.			
14		FY 2021		FY 2022
15	Provide base operating support	\$625,000		\$625,000
16	Agency Total	\$625,000		\$625,000
17	Total for Eastern Virginia Medical School.....		\$30,990,881	\$30,990,881
18	Fund Sources: General.....	\$30,990,881	\$30,990,881	

§ 1-46. NEW COLLEGE INSTITUTE (938)

20 256. Not set out.

21 256.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated
 22 with increased general fund spending within this agency shall be immediately unallotted
 23 upon enactment of these appropriations from the applicable Items of this agency and any
 24 other relevant Item of this act. Further, notwithstanding the provisions of this Act, any
 25 language associated with the spending listed below shall not be applicable unless, after
 26 such unallotment, a base amount of funding remains to which such language would be
 27 applicable or unless such language previously appeared in Chapter 854, 2019 Acts of
 28 Assembly. Any amounts referenced within any other Items of this Act that reflect or
 29 include the spending amounts listed below shall have no effect. These amounts shall
 30 remain unallotted until re-enacted by the General Assembly after acceptance of a revenue
 31 forecast that confirms the revenues estimated within this Act. No agency shall spend,
 32 commit, or otherwise obligate the amounts listed below from any source of funds for any
 33 of the purposes stated below or any other funds that may be unallotted.

34		FY 2021		FY 2022
35	Provide additional support for staffing	\$95,000		\$95,000
36	Agency Total	\$95,000		\$95,000
37	Total for New College Institute.....		\$4,292,196	\$4,292,196
38	General Fund Positions.....	17.00	17.00	
39	Nongeneral Fund Positions.....	6.00	6.00	
40	Position Level.....	23.00	23.00	
41	Fund Sources: General.....	\$2,747,051	\$2,747,051	
42	Special.....	\$1,545,145	\$1,545,145	

§ 1-47. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)

44 257. Not set out.

45 257.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated
 46 with increased general fund spending within this agency shall be immediately unallotted
 47 upon enactment of these appropriations from the applicable Items of this agency and any

ITEM 257.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
2	language associated with the spending listed below shall not be applicable unless, after such			
3	unallotment, a base amount of funding remains to which such language would be applicable			
4	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
5	amounts referenced within any other Items of this Act that reflect or include the spending			
6	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
7	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
8	revenues estimated within this Act. No agency shall spend; commit, or otherwise obligate the			
9	amounts listed below from any source of funds for any of the purposes stated below or any			
10	other funds that may be unallotted.			
11		FY 2021		FY 2022
12	Add funding for staffing	\$95,000		\$95,000
13	Agency Total	\$95,000		\$95,000
14	Total for Institute for Advanced Learning and			
15	Research.....		\$6,510,193	\$6,510,193
16	Fund Sources: General.....	\$6,510,193	\$6,510,193	
17	§ 1-48. ROANOKE HIGHER EDUCATION AUTHORITY (935)			
18	258.	Not set out.		
19	258.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
20		increased general fund spending within this agency shall be immediately unallotted upon		
21		enactment of these appropriations from the applicable Items of this agency and any other		
22		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
23		associated with the spending listed below shall not be applicable unless, after such		
24		unallotment, a base amount of funding remains to which such language would be applicable		
25		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
26		amounts referenced within any other Items of this Act that reflect or include the spending		
27		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
28		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
29		revenues estimated within this Act. No agency shall spend; commit, or otherwise obligate the		
30		amounts listed below from any source of funds for any of the purposes stated below or any		
31		other funds that may be unallotted.		
32		FY 2021		FY 2022
33	Academic student success center	\$213,254		\$146,356
34	Security and safety	\$98,817		\$47,944
35	Agency Total	\$312,071		\$194,300
36	Total for Roanoke Higher Education Authority.....		\$1,790,791	\$1,673,020
37	Fund Sources: General.....	\$1,790,791	\$1,673,020	
38	§ 1-49. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
39	259.	Not set out.		
40	259.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
41		increased general fund spending within this agency shall be immediately unallotted upon		
42		enactment of these appropriations from the applicable Items of this agency and any other		
43		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
44		associated with the spending listed below shall not be applicable unless, after such		
45		unallotment, a base amount of funding remains to which such language would be applicable		
46		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
47		amounts referenced within any other Items of this Act that reflect or include the spending		
48		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
49		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		

ITEM 259.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate				
2	the amounts listed below from any source of funds for any of the purposes stated below or				
3	any other funds that may be unallotted.				
4			FY 2021		FY 2022
5	Personnel & Technical Training		\$293,972		\$95,000
6	Equipment				
7	Agency Total		\$293,972		\$95,000
8	Total for Southern Virginia Higher Education				
9	Center.....			\$8,243,669	\$8,044,697
10	General Fund Positions.....	34.80	34.80		
11	Nongeneral Fund Positions.....	29.50	29.50		
12	Position Level.....	64.30	64.30		
13	Fund Sources: General.....	\$4,097,837	\$3,898,865		
14	Special.....	\$4,145,832	\$4,145,832		
15	§ 1-50. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
16	260. Not set out.				
17	260.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
18	with increased general fund spending within this agency shall be immediately unallotted				
19	upon enactment of these appropriations from the applicable Items of this agency and any				
20	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
21	language associated with the spending listed below shall not be applicable unless, after				
22	such unallotment, a base amount of funding remains to which such language would be				
23	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
24	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
25	include the spending amounts listed below shall have no effect. These amounts shall				
26	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
27	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
28	commit, or otherwise obligate the amounts listed below from any source of funds for any				
29	of the purposes stated below or any other funds that may be unallotted.				
30			FY 2021		FY 2022
31	Add funding for staffing		\$95,000		\$95,000
32	Provide funding for Rural HF		\$500,000		\$500,000
33	Apprenticeship Program				
34	Agency Total		\$595,000		\$595,000
35	Total for Southwest Virginia Higher Education				
36	Center.....			\$3,981,650	\$3,981,650
37	General Fund Positions.....	30.00	30.00		
38	Nongeneral Fund Positions.....	3.00	3.00		
39	Position Level.....	33.00	33.00		
40	Fund Sources: General.....	\$2,766,000	\$2,766,000		
41	Special.....	\$1,215,650	\$1,215,650		
42	§ 1-51. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON				
43	SCIENCE ASSOCIATES, LLC (936)				
44	261. Not set out.				
45	261.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
46	with increased general fund spending within this agency shall be immediately unallotted				
47	upon enactment of these appropriations from the applicable Items of this agency and any				

ITEM 261.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
2	language associated with the spending listed below shall not be applicable unless, after such				
3	unallotment, a base amount of funding remains to which such language would be applicable				
4	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
5	amounts referenced within any other Items of this Act that reflect or include the spending				
6	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
7	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
8	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
9	amounts listed below from any source of funds for any of the purposes stated below or any				
10	other funds that may be unallotted.				
11			FY 2021		FY 2022
12	Leverage the Center for Nuclear		\$250,000		\$250,000
13	Femtography				
14	Agency Total		\$250,000		\$250,000
15	Total for Southeastern Universities Research				
16	Association Doing Business for Jefferson Science				
17	Associates, LLC.....			\$1,797,683	\$1,797,683
18	Fund Sources: General.....	\$1,797,683	\$1,797,683		
19	§ 1-52. ONLINE VIRGINIA NETWORK AUTHORITY (244)				
20	262.	Not set out.			
21	262.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
22		increased general fund spending within this agency shall be immediately unallotted upon			
23		enactment of these appropriations from the applicable Items of this agency and any other			
24		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
25		associated with the spending listed below shall not be applicable unless, after such			
26		unallotment, a base amount of funding remains to which such language would be applicable			
27		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
28		amounts referenced within any other Items of this Act that reflect or include the spending			
29		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
30		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
31		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
32		amounts listed below from any source of funds for any of the purposes stated below or any			
33		other funds that may be unallotted.			
34			FY 2021		FY 2022
35	Online Virginia Network - JMU		\$1,000,000		\$1,000,000
36	Agency Total		\$1,000,000		\$1,000,000
37	Total for Online Virginia Network Authority.....			\$4,000,000	\$4,000,000
38	Fund Sources: General.....	\$4,000,000	\$4,000,000		
39	§ 1-53. IN-STATE UNDERGRADUATE TUITION MODERATION (980)				
40	262.50	Not set out.			
41	262.60	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
42		increased general fund spending within this agency shall be immediately unallotted upon			
43		enactment of these appropriations from the applicable Items of this agency and any other			
44		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
45		associated with the spending listed below shall not be applicable unless, after such			
46		unallotment, a base amount of funding remains to which such language would be applicable			
47		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
48		amounts referenced within any other Items of this Act that reflect or include the spending			
49		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			

ITEM 262.60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
2	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate				
3	the amounts listed below from any source of funds for any of the purposes stated below or				
4	any other funds that may be unallotted.				
5			FY 2021		FY 2022
6	Tuition moderation		\$54,750,000		\$25,000,000
7	Agency Total		\$54,750,000		\$25,000,000
8	Total for In-State Undergraduate Tuition				
9	Moderation.....			\$54,750,000	\$25,000,000
10	Fund Sources: General.....	\$54,750,000	\$25,000,000		
11		§ 1-54. MAINTAIN AFFORDABLE ACCESS (984)			
12	262.80 Educational and General Programs (10000).....			\$60,000,000	\$0
13	Higher Education Instruction (10001).....	\$60,000,000	\$0		
14	Fund Sources: General.....	\$60,000,000	\$0		
15	Authority: Discretionary Inclusion				
16	A. Out of this appropriation, \$60,000,000 the first year from the general fund is				
17	designated to maintain affordable access to public colleges and universities. Allocations				
18	from this item are as follows:				
19	Institution			FY 2021 Allocation	
20	Christopher Newport University			\$2,400,000	
21	College of William and Mary			3,500,000	
22	James Madison University			5,700,000	
23	Longwood University			1,500,000	
24	University of Mary Washington			3,300,000	
25	Norfolk State University			2,000,000	
26	Radford University			4,900,000	
27	University of Virginia			3,000,000	
28	University of Virginia's College at Wise			1,000,000	
29	Virginia Commonwealth University			10,000,000	
30	Virginia Military Institute			1,000,000	
31	Virginia Polytechnic Institute & State University			4,000,000	
32	Virginia State University			1,700,000	
33	Richard Bland College			1,000,000	
34	Virginia Community College System			15,000,000	
35	Total			\$60,000,000	
36	B. Institutions may use these funds to support operations, enhance financial aid, or for				
37	other purposes to address the impact of the COVID-19 pandemic.				
38	Total for Maintain Affordable Access.....			\$60,000,000	\$0
39	Fund Sources: General.....	\$60,000,000	\$0		
40	263. Not set out.				
41	TOTAL FOR OFFICE OF EDUCATION.....			\$21,609,049,740	\$22,088,889,935
42				\$21,672,033,633	\$21,995,282,888
43	General Fund Positions.....	18,874.60	18,877.10		
44	Nongeneral Fund Positions.....	42,279.01	42,544.01		
45	Position Level.....	61,153.61	61,421.11		

ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$9,619,348,655	\$9,859,107,388		
2		\$9,570,504,818	\$9,765,500,341		
3	Special.....	\$42,442,364	\$42,442,364		
4	Higher Education Operating.....	\$9,608,949,753	\$9,742,499,715		
5	Commonwealth Transportation.....	\$2,379,612	\$1,749,612		
6	Enterprise.....	\$7,479,910	\$7,479,910		
7	Trust and Agency.....	\$820,829,075	\$749,974,348		
8	Debt Service.....	\$358,087,772	\$358,087,772		
9	Dedicated Special Revenue.....	\$18,739,507	\$18,739,507		
10		\$113,967,237			
11	Federal Trust.....	\$1,130,793,092	\$1,308,809,319		
12		\$1,147,393,092			

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF FINANCE			
2	264.	Not set out.		
3	§ 1-55. DEPARTMENT OF ACCOUNTS (151)			
4	265.	Not set out.		
5	266.	Not set out.		
6	267.	Not set out.		
7	268.	Not set out.		
8	269.	Not set out.		
9	270.	Not set out.		
10	271.	Not set out.		
11	272.	Not set out.		
12	Department of Accounts Transfer Payments (162)			
13	273.	Not set out.		
14	274.	Revenue Stabilization Fund (73500).....	\$77,409,780	\$17,513,177
15				\$0
16		Payments to the Revenue Stabilization Fund		
17		(73501).....	\$77,409,780	\$17,513,177
18				\$0
19		Fund Sources: General.....	\$77,409,780	\$17,513,177
20				\$0
21	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.			
22	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to			
23	the General Assembly the certified tax revenues collected in the most recently ended fiscal			
24	year. The auditor shall, at the same time, provide his report on the 15 percent limitation			
25	and the amount that could be paid into the fund in order to satisfy the mandatory deposit			
26	requirement of Article X, Section 8 of the Constitution of Virginia as well as the			
27	additional deposit requirement of § 2.2-1829, Code of Virginia.			
28	B. Out of this appropriation, \$77,409,780 the first year from the general fund attributable			
29	to actual tax collections for fiscal year 2019 shall be paid by the State Comptroller on or			
30	before June 30, 2021, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of			
31	Virginia. This amount is based on the certification of the Auditor of Public Accounts of			
32	actual tax revenues for fiscal year 2019. This appropriation meets the mandatory deposit			
33	requirement of Article X, Section 8 of the Constitution of Virginia.			
34	C. Out of this appropriation, \$17,513,177 the second year from the general fund shall be			
35	paid by the State Comptroller on or before June 30, 2022, into the Revenue Stabilization			
36	Fund pursuant to § 2.2-1829, Code of Virginia. This amount represents an estimate of the			
37	required deposit to the Revenue Stabilization Fund attributable to tax collections for fiscal			
38	year 2021, which the Auditor of Public Accounts shall determine for the year ending June			
39	30, 2021.			
40	275.	Revenue Cash Reserve (23700).....		\$0
41			\$89,027,631	\$300,000,000

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriated Revenue Reserve (23701).....	\$0	\$300,000,000	
2		\$89,027,631		
3	Fund Sources: General.....	\$0	\$300,000,000	
4		\$89,027,631		
5	Authority: Title 2.2, Chapter 18, Article 4.1, Code of Virginia.			
6	Notwithstanding any contrary provision of law, there is hereby appropriated in this item			
7	\$89,027,631 from the general fund the first year and \$300,000,000 from the general fund the			
8	second year to the Revenue Reserve established pursuant to § 2.2-1831.2, Code of Virginia, to			
9	mitigate any potential revenue or transfer shortfalls that may arise during the biennium.			
10	Notwithstanding any contrary provision of law, these amounts may be transferred to the			
11	Revenue Stabilization Fund to meet any Constitutionally-mandated deposit required based on			
12	revenue growth in either year of the fiscal year during the 2020-2022 biennium.			
13	276.	Not set out.		
14	277.	Not set out.		
15	278.	Not set out.		
16	279.	Not set out.		
17	279-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
18		increased general fund spending within this agency shall be immediately unallotted upon		
19		enactment of these appropriations from the applicable Items of this agency and any other		
20		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
21		associated with the spending listed below shall not be applicable unless, after such		
22		unallotment, a base amount of funding remains to which such language would be applicable		
23		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
24		amounts referenced within any other Items of this Act that reflect or include the spending		
25		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
26		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
27		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the		
28		amounts listed below from any source of funds for any of the purposes stated below or any		
29		other funds that may be unallotted.		
30		FY 2021		FY 2022
31	Provide funding for a voluntary deposit to	\$0		\$300,000,000
32	the Revenue Reserve Fund			
33	Agency Total	\$0		\$300,000,000
34	Total for Department of Accounts Transfer Payments			
35			\$1,644,485,110	\$1,884,809,001
36			\$1,733,512,741	\$1,867,295,824
37	Nongeneral Fund Positions.....	1.00	1.00	
38	Position Level.....	1.00	1.00	
39	Fund Sources: General.....	\$1,056,304,780	\$1,296,408,177	
40		\$1,145,332,411	\$1,278,895,000	
41	Trust and Agency.....	\$81,244,219	\$81,554,712	
42	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112	
43	Grand Total for Department of Accounts.....		\$1,687,841,470	\$1,937,732,518
44			\$1,776,869,101	\$1,920,219,341
45	General Fund Positions.....	115.00	115.00	
46	Nongeneral Fund Positions.....	55.00	55.00	
47	Position Level.....	170.00	170.00	
48	Fund Sources: General.....	\$1,069,877,146	\$1,309,815,543	
49		\$1,158,904,777	\$1,292,302,366	

ITEM 279.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Special.....	\$995,689	\$995,689		
2	Internal Service.....	\$28,788,305	\$38,520,462		
3	Trust and Agency.....	\$81,244,219	\$81,554,712		
4	Dedicated Special Revenue.....	\$506,936,111	\$506,846,112		
5	280. Not set out.				
6	§ 1-56. DEPARTMENT OF TAXATION (161)				
7	281. Not set out.				
8	282. Revenue Administration Services (73200).....			\$61,232,085	\$61,589,772
9	Tax Return Processing (73214).....	\$6,467,197	\$6,467,197		
10	Customer Services (73217).....	\$12,353,531	\$12,353,531		
11	Compliance Audit (73218).....	\$22,761,388	\$23,119,075		
12	Compliance Collections (73219).....	\$16,695,927	\$16,695,927		
13	Legal and Technical Services (73222).....	\$2,954,042	\$2,954,042		
14	Fund Sources: General.....	\$50,392,070	\$50,749,757		
15	Special.....	\$10,118,172	\$10,118,172		
16	Dedicated Special Revenue.....	\$721,843	\$721,843		
17	Authority: Title 3.2; Title 58.1, Code of Virginia.				
18	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized				
19	to contract with private collection agencies for the collection of delinquent accounts. The				
20	State Comptroller is hereby authorized to deposit collections from such agencies into the				
21	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract				
22	Collector Fund may be used to pay private collection agencies/attorneys and perform				
23	oversight of their operations, upgrade audit and collection systems and data interfaces, and				
24	retain experts to perform analysis of receivables and collection techniques. Any balance in				
25	the fund remaining after such payment shall be deposited into the appropriate general,				
26	nongeneral, or local fund no later than June 30 of each year.				
27	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
28	share of any court fines and fees to reimburse the department for any ongoing operational				
29	collection expenses.				
30	2. Any form of state debt assigned to the Department of Taxation for collection may be				
31	collected by the department in the same manner and means as state taxes may be collected				
32	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
33	C. The Department of Taxation is hereby appropriated revenues from the Communications				
34	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
35	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
36	Virginia.				
37	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions				
38	of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
39	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
40	hardship to taxpayers who were, or would be, unable to use electronic means to file a				
41	return or pay a tax because of a power or systems failure that causes the department's				
42	electronic filing or payment systems to be nonfunctional for all or a portion of a day on or				
43	about the due date for a return or payment.				
44	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act				
45	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of				
46	the donated interest. The Code of Virginia specifies such fees will be used by the				
47	Departments of Taxation and Conservation and Recreation to recover the direct cost of				
48	administration incurred in implementing the Virginia Land Conservation Act.				
49	F. In the event that the United States Congress adopts legislation allowing local				
50	governments, with the assistance of the Commonwealth, to collect delinquent local taxes				

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	using offsets from federal income taxes, the Department of Accounts shall provide a treasury			
2	loan to the Department of Taxation to finance the costs of modifying the agency's computer			
3	systems to implement this federal debt setoff program. This treasury loan shall be repaid from			
4	the proceeds collected from the offsets of federal income taxes collected on behalf of			
5	localities by the Department of Taxation.			
6	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et			
7	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
8	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,			
9	Code of Virginia, and Items 273 and 294 of this act. For the purposes of the Comptroller's			
10	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
11	deposits to and disbursements from the Fund shall be accounted for as part of the general fund			
12	of the state treasury.			
13	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
14	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
15	administering the Virginia Communications Sales and Use Tax.			
16	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
17	every employer whose average monthly liability can reasonably be expected to be \$1,000 or			
18	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall			
19	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §			
20	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax			
21	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this			
22	requirement creates an unreasonable burden on the employer. All requests for waiver shall be			
23	submitted to the Tax Commissioner in writing.			
24	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be			
25	required to mail its forms and instructions unless requested by a taxpayer or his			
26	representative.			
27	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
28	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions			
29	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final			
30	report in the first five-year cycle of the study, due December 1, 2011. The Department of			
31	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual			
32	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in			
33	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.			
34	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
35	total amount of corporate income tax relief provided in Virginia shall be required after the			
36	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy			
37	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of			
38	corporate income tax relief provided in Virginia by publishing its Annual Report on its			
39	website.			
40	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
41	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and			
42	their annual income tax return and final payment using an electronic medium in a format			
43	prescribed by the Tax Commissioner .			
44	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478			
45	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a			
46	format prescribed by the Tax Commissioner.			
47	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478 ,			
48	not later than January 31 of the calendar year succeeding the calendar year in which wages			
49	were withheld from employees.			
50	d. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
51	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
52	make related payments using an electronic medium in a format prescribed by the Tax			
53	Commissioner.			

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	e. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
2	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax			
3	return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic			
4	medium in a format prescribed by the Tax Commissioner.			
5	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required			
6	pursuant to § 58.1-381, Code of Virginia, that are prepared by an income tax return			
7	preparer, as defined in § 58.1-302, Code of Virginia, must be filed using an electronic			
8	medium in a format prescribed by the Tax Commissioner.			
9	f. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
10	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
11	electronic medium in a format prescribed by the Tax Commissioner all installment			
12	payments of estimated tax and all payments made with regard to a return or an extension			
13	of time to file if (i) any one such payment exceeds or is required to exceed \$7,500, or if			
14	(ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed			
15	\$30,000 in any taxable year beginning on or after January 1, 2018. The Department of			
16	Taxation shall provide reasonable advanced notice to taxpayers affected by this			
17	requirement.			
18	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
19	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
20	requirement creates an unreasonable burden on the person required to use an electronic			
21	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
22	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
23	by January 31. Waivers shall be granted only if the Tax Commissioner finds that this			
24	requirement creates an unreasonable burden on the person required to file or pay by			
25	January 31. All requests for waiver shall be submitted to the Tax Commissioner in			
26	writing.			
27	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
28	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
29	beginning with the June 2012 return, due July 2012, for monthly filers and, for less			
30	frequent filers, with the first return they are required to file after July 1, 2013.			
31	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and			
32	Business Consumer's Use Tax returns and payments shall be made using an electronic			
33	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due			
34	August 2017, for monthly filers and, for less frequent filers, with the first return they are			
35	required to file after August 1, 2017.			
36	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
37	electronic means upon a determination that the requirement would cause an undue			
38	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
39	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
40	Vehicle Rental Tax to recover the direct cost of administration incurred by the department			
41	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
42	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
43	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
44	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
45	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,			
46	Code of Virginia, the department may so advise taxpayers.			
47	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
48	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
49	return, declaration or voucher to the Department of Taxation using an electronic medium			
50	in a format prescribed by the Tax Commissioner.			
51	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
52	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
53	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	electronic version of the form.			
2	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax			
3	to recover the direct cost of administration incurred by the department in implementing and			
4	collecting this tax as provided by § 56-484.17:1, Code of Virginia.			
5	Q. The Department of Taxation is hereby appropriated revenues from the assessment for			
6	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related			
7	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as			
8	provided in § 58.1-2533, Code of Virginia.			
9	R. The Department of Taxation is authorized to recover the administrative costs associated			
10	with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-			
11	4809, not to exceed twenty percent of revenues generated pursuant to such debt collection			
12	initiatives. Such sums are in addition to any fees charged by outside collections contractors			
13	and/or enhanced collection revenues returned to the Commonwealth.			
14	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
15	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of			
16	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.			
17	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted			
18	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on			
19	the person requesting such copies. All requests for waiver shall be submitted to the Tax			
20	Commissioner in writing.			
21	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,			
22	effective January 1, 2016, the Department of Taxation shall not provide to the local			
23	commissioners of the revenue or any other local officials copies of federal tax forms or			
24	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E			
25	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,			
26	unless such schedules or forms are attached to a Virginia income tax return and submitted to			
27	the department in an electronic format by the taxpayer.			
28	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor			
29	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall			
30	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the			
31	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the			
32	first return they are required to file after July 1, 2016.			
33	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any			
34	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
35	beginning with the first return required to be filed after January 1, 2018.			
36	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
37	electronic means upon a determination that the requirement would cause an undue hardship.			
38	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
39	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of			
40	Taxation shall charge a fee of \$275 for each request, except those requested by the local			
41	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or			
42	for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia;			
43	\$50 for each request for an offer in compromise with respect to doubtful collectability			
44	authorized by § 58.1-105, Code of Virginia; and \$100 for each request for permission to			
45	change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.			
46	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be			
47	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on			
48	the person making such request. All requests for waiver shall be submitted to the Tax			
49	Commissioner in writing.			
50	3. Revenues received from the above fees shall be deposited into the general fund in the state			
51	treasury.			
52	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
2	after the completion of such report due on December 31, 2016.				
3	X.1. Notwithstanding any other provision of law, any employer or payroll service provider				
4	that owns or licenses computerized data relating to income tax withheld pursuant to				
5	Article 16 (§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the				
6	Attorney General without unreasonable delay after the discovery or notification of				
7	unauthorized access and acquisition of unencrypted and unredacted computerized data				
8	containing a taxpayer identification number in combination with the income tax withheld				
9	for that taxpayer that compromises the confidentiality of such data and that creates a				
10	reasonable belief that an unencrypted and unredacted version of such information was				
11	accessed and acquired by an unauthorized person, and causes, or the employer or payroll				
12	provider reasonably believes has caused or will cause, identity theft or other fraud. With				
13	respect to employers, this requirement applies only to information regarding the				
14	employer's employees, and does not apply to information regarding the employer's				
15	customers or other non-employees.				
16	Such employer or payroll service provider shall provide the Office of the Attorney				
17	General with the name and federal employer identification number of the employer as				
18	defined in § 58.1-460 that may be affected by the compromise in confidentiality. Upon				
19	receipt of such notice, the Office of the Attorney General shall notify the Department of				
20	Taxation of the compromise in confidentiality. The notification required under this				
21	provision that does not otherwise require notification under subsections A through L of §				
22	18.2-186.6, Code of Virginia, shall not be subject to any other notification, requirement,				
23	exemption, or penalty contained in that section.				
24	2. Notwithstanding any other provision of law, any income tax return preparer, as defined				
25	in § 58.1-302, who prepares any Virginia individual income tax return during a calendar				
26	year for which he has the primary responsibility for the overall substantive accuracy of the				
27	preparation thereof shall notify the Department of Taxation without unreasonable delay				
28	after the discovery or notification of unauthorized access and acquisition of unencrypted				
29	and unredacted return information that compromises the confidentiality of such				
30	information and that creates a reasonable belief that an unencrypted and unredacted				
31	version of such information was accessed and acquired by an unauthorized person, and				
32	causes, or such preparer reasonably believes has caused or will cause, identity theft or				
33	other fraud.				
34	Such income tax return preparer shall provide the Department of Taxation with the name				
35	and taxpayer identifying number of any taxpayer that may be affected by the compromise				
36	in confidentiality, as well as the name of the income tax return preparer, his preparer tax				
37	identification number, and such other information as the Department may prescribe.				
38	Y.1. Every payment settlement entity required to file information returns under § 6050W				
39	of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for				
40	filing such returns, submit to the Department of Taxation electronically either (i) a				
41	duplicate of all such information returns or (ii) a duplicate of such information returns				
42	related to participating payees with a Virginia state address or Virginia state taxpayers.				
43	2. All third-party settlement organizations, as defined in § 6050W of the Internal Revenue				
44	Code, shall report to the Department of Taxation electronically, and to any participating				
45	payee, within 30 days of the relevant federal deadline for reporting such information, all				
46	information specified by § 6050W of the Internal Revenue Code with respect to reportable				
47	payment transactions made on or after January 1, 2020 to such participating payee. For				
48	purposes of determining whether a third-party settlement organization is subject to this				
49	requirement, the de minimis limitations of § 6041(a) of the Internal Revenue Code shall				
50	apply mutatis mutandis in lieu of the de minimis limitations of § 6050W of the Internal				
51	Revenue Code. This requirement shall apply only with respect to participating payees with				
52	a Virginia mailing address.				
53	3. The Tax Commissioner shall have the authority to waive the requirement to submit this				
54	information upon a determination that the requirement would cause an unreasonable				
55	burden. In addition, the Tax Commissioner shall have the authority to waive the				
56	requirement to submit this information electronically upon a determination that the				
57	requirement would cause an unreasonable burden. All requests for waiver shall be				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	transmitted to the Tax Commissioner in writing.				
2	Z. The Department of Taxation is hereby appropriated revenues from the Disposable Plastic				
3	Bag Tax to recover any administrative costs for collecting the tax incurred by the Department				
4	of Taxation as provided by § 58.1-3835 (C), Code of Virginia.				
5	AA. The Department of Taxation is hereby appropriated revenues from the tobacco products				
6	tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative costs				
7	for implementing the tax on heated tobacco products incurred by the Department of Taxation				
8	as provided by Item 3-5.21(D) of this Act.				
9	283. Not set out.				
10	284. Not set out.				
11	Total for Department of Taxation.....			\$119,592,795	\$119,950,482
12	General Fund Positions.....	905.00	905.00		
13	Nongeneral Fund Positions.....	56.00	56.00		
14	Position Level.....	961.00	961.00		
15	Fund Sources: General.....	\$107,110,104	\$107,467,791		
16	Special.....	\$11,760,848	\$11,760,848		
17	Dedicated Special Revenue.....	\$721,843	\$721,843		
18	§ 1-57. DEPARTMENT OF THE TREASURY (152)				
19	285. Not set out.				
20	286. Not set out.				
21	287. Not set out.				
22	287-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
23	increased general fund spending within this agency shall be immediately unallotted upon				
24	enactment of these appropriations from the applicable Items of this agency and any other				
25	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
26	associated with the spending listed below shall not be applicable unless, after such				
27	unallotment, a base amount of funding remains to which such language would be applicable				
28	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
29	amounts referenced within any other Items of this Act that reflect or include the spending				
30	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
31	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
32	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
33	amounts listed below from any source of funds for any of the purposes stated below or any				
34	other funds that may be unallotted:				
35				FY 2021	FY 2022
36	Increase funding for a new position in the			\$100,003	\$109,093
37	Cash Management and Investments				
38	Division				
39	Agency Total			\$100,003	\$109,093
40	Total for Department of the Treasury.....			\$50,393,960	\$50,190,712
41	General Fund Positions.....	32.20	32.20		
42	Nongeneral Fund Positions.....	91.80	91.80		
43	Position Level.....	124.00	124.00		
44	Fund Sources: General.....	\$8,427,411	\$8,114,163		
45	Special.....	\$469,116	\$469,116		

ITEM 287.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commonwealth Transportation.....	\$185,187	\$185,187		
2	Trust and Agency.....	\$40,662,882	\$40,772,882		
3	Dedicated Special Revenue.....	\$649,364	\$649,364		
4	288. Not set out.				
5	289. Not set out.				
6	290. Not set out.				
7	TOTAL FOR OFFICE OF FINANCE.....			\$2,745,750,071	\$3,051,204,336
8				\$2,834,777,702	\$3,033,691,159
9	General Fund Positions.....	1,123.20	1,123.20		
10	Nongeneral Fund Positions.....	218.80	218.80		
11	Position Level.....	1,342.00	1,342.00		
12	Fund Sources: General.....	\$2,028,981,299	\$2,325,067,785		
13		\$2,118,008,930	\$2,307,554,608		
14	Special.....	\$13,225,653	\$13,225,653		
15	Higher Education Operating.....	\$31,526,576	\$31,526,576		
16	Commonwealth Transportation.....	\$185,187	\$185,187		
17	Internal Service.....	\$28,788,305	\$38,520,462		
18	Trust and Agency.....	\$121,907,101	\$122,327,594		
19	Dedicated Special Revenue.....	\$511,280,476	\$511,190,477		
20	Federal Trust.....	\$9,855,474	\$9,160,602		

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-58. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	291.	Not set out.		
4	Children's Services Act (200)			
5	292.	Protective Services (45300).....		\$371,426,427
6		Financial Assistance for Child and Youth Services		\$379,203,904
7		(45303).....	\$371,426,427	\$379,203,904
8		Fund Sources: General.....	\$318,818,681	\$326,596,158
9		Federal Trust.....	\$52,607,746	\$52,607,746
10	Authority: Title 2.2, Chapter 52, Code of Virginia.			
11	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
12	paragraphs B and C.			
13	B.1.a. Out of this appropriation, \$260,642,978 the first year and \$268,416,617 the second year			
14	from the general fund and \$51,607,746 the first year and \$51,607,746 the second year from			
15	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of			
16	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid			
17	pool allocation.			
18	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
19	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
20	\$43,187,748 the second year from nongeneral funds. The Office of Children's Services will			
21	transfer these funds to the Department of Medical Assistance Services as they are needed to			
22	pay Medicaid provider claims.			
23	c. The non-Medicaid state pool allocation shall consist of \$232,116,781 the first year and			
24	\$239,890,420 the second year from the general fund and \$8,419,998 the first year and			
25	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred			
26	from the Department of Social Services.			
27	d. The Office of Children's Services, with the concurrence of the Department of Planning and			
28	Budget, shall have the authority to transfer the general fund allocation between the Medicaid			
29	and non-Medicaid state pools in the event that a shortage should exist in either of the funding			
30	pools.			
31	e. The Office of Children's Services, per the policy of the State Executive Council, shall deny			
32	state pool funding to any locality not in compliance with federal and state requirements			
33	pertaining to the provision of special education and foster care services funded in accordance			
34	with § 2.2-5211, Code of Virginia.			
35	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year			
36	from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from			
37	nongeneral funds shall be set aside to pay for the state share of supplemental requests from			
38	localities that have exceeded their state allocation for mandated services. The nongeneral			
39	funds shall be transferred from the Department of Social Services.			
40	b. In each year, the director of the Office of Children's Services may approve and obligate			
41	supplemental funding requests in excess of the amount in 2a above, for mandated pool fund			
42	expenditures up to 10 percent of the total general fund appropriation authority in B1a in this			
43	Item.			
44	c. The State Executive Council shall maintain local government performance measures to			
45	include, but not be limited to, use of federal funds for state and local support of the Children's			
46	Services Act.			
47	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	seek to ensure that services and funding are consistent with the Commonwealth's policies			
2	of preserving families and providing appropriate services in the least restrictive			
3	environment, while protecting the welfare of children and maintaining the safety of the			
4	public. Each locality shall submit to the Office of Children's Services information on			
5	utilization of residential facilities for treatment of children and length of stay in such			
6	facilities. By December 15 of each year, the Office of Children's Services shall report to			
7	the Governor and Chairmen of the House Appropriations and Senate Finance Committees			
8	on utilization rates and average lengths of stays statewide and for each locality.			
9	3. Each locality receiving funds for activities under the Children's Services Act (CSA)			
10	shall have a utilization management process, including a uniform assessment, approved by			
11	the State Executive Council, covering all CSA services. Utilizing a secure electronic site,			
12	each locality shall also provide information as required by the Office of Children's			
13	Services to include, but not be limited to case specific information, expenditures, number			
14	of youth served in specific CSA activities, length of stay for residents in core licensed			
15	residential facilities, and proportion of youth placed in treatment settings suggested by the			
16	uniform assessment instrument. The State Executive Council, utilizing this information,			
17	shall track and report on child specific outcomes for youth whose services are funded			
18	under the Children's Services Act. Only non-identifying demographic, service, cost and			
19	outcome information shall be released publicly. Localities requesting funding from the set			
20	aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to			
21	receive pool funding.			
22	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
23	Education and the Secretary of Public Safety and Homeland Security, shall direct the			
24	actions for the Departments of Social Services, Education, and Juvenile Justice, Medical			
25	Assistance Services, Health, and Behavioral Health and Developmental Services, to			
26	implement, as part of ongoing information systems development and refinement, changes			
27	necessary for state and local agencies to fulfill CSA reporting needs.			
28	5. The State Executive Council shall provide localities with technical assistance on ways			
29	to control costs and on opportunities for alternative funding sources beyond funds			
30	available through the state pool.			
31	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
32	general fund is provided for a combination of regional and statewide meetings for			
33	technical assistance to local community policy and management teams, family assessment			
34	and planning teams, and local fiscal agents. Training shall include, but not be limited to,			
35	cost containment measures, building community-based services, including creation of			
36	partnerships with private providers and non-profit groups, utilization management, use of			
37	alternate revenue sources, and administrative and fiscal issues. A state-supported			
38	institution of higher education, in cooperation with the Virginia Association of Counties,			
39	the Virginia Municipal League, and the State Executive Council, may assist in the			
40	provisions of this paragraph. A training plan shall be presented to and approved by the			
41	State Executive Council before the beginning of each fiscal year. A training calendar and			
42	timely notice of programs shall be provided to Community Policy and Management			
43	Teams and family assessment and planning team members statewide as well as to local			
44	fiscal agents and chief administrative officers of cities and counties. A report on all			
45	regional and statewide training sessions conducted during the fiscal year, including (i) a			
46	description of each program and trainers, (ii) the dates of the training and the number of			
47	attendees for each program, (iii) a summary of evaluations of these programs by attendees,			
48	and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations			
49	and Senate Finance Committees and to the members of the State Executive Council by			
50	December 1 of each year. Any funds unexpended for this purpose in the first year shall be			
51	reappropriated for the same use in the second year.			
52	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
53	general fund is provided for the Office of Children's Services to contract for the support of			
54	uniform CSA reporting requirements.			
55	8. The State Executive Council shall require a uniform assessment instrument.			
56	9. The Office of Children's Services, in conjunction with the Department of Social			
57	Services, shall determine a mechanism for reporting Temporary Assistance for Needy			

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local			
2	governments for the Children's Services Act.			
3	10. For purposes of defining cases involving only the payment of foster care maintenance,			
4	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by			
5	the Virginia Department of Social Services for federal Title IV-E shall be used.			
6	C. The funding formula to carry out the provisions of the Children's Services Act is as			
7	follows:			
8	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
9	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each			
10	locality in each year of the biennium based on the greater of that locality's percentage of			
11	actual 1997 Children's Services Act pool fund program expenditures to total 1997 pool fund			
12	program expenditures or the latest available three-year average of actual pool fund program			
13	expenditures as reported to the state fiscal agent.			
14	2. Local Match. All localities are required to appropriate a local match for the base year			
15	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
16	expenditures for the Children's Services Act. This local match rate shall also apply to all			
17	reimbursements from the state pool of funds in this Item and carryforward expenditures			
18	submitted prior to September 30 each year for the preceding fiscal year, including			
19	administrative reimbursements under paragraph C.4. in this Item.			
20	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
21	match rate for community based services for each locality shall be reduced by 50 percent.			
22	b. Localities shall review their caseloads for those individuals who can be served			
23	appropriately by community-based services and transition those cases to the community for			
24	services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services			
25	for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,			
26	the local match rate for Medicaid residential services for each locality shall be 25 percent			
27	above the fiscal year 2007 base.			
28	c. By December 1 of each year, The State Executive Council (SEC) shall provide an update to			
29	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
30	on the outcomes of this initiative.			
31	d. At the direction of the State Executive Council, local Community Policy and Management			
32	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
33	service areas to develop a local plan for intensive care coordination (ICC) services that best			
34	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
35	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
36	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
37	appropriate and cost-effective provider of ICC services for children in their community who			
38	are placed in, or at-risk of being placed in, residential care through the Children's Services			
39	Act, in accordance with guidelines developed by the State Executive Council. The State			
40	Executive Council and Office of Children's Services shall establish guidelines for reasonable			
41	rates for ICC services and provide training and technical assistance to CPMTs and fiscal			
42	agents regarding these services.			
43	e. The local match rate for all non-Medicaid services provided in the public schools after June			
44	30, 2011 shall equal the fiscal year 2007 base.			
45	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of			
46	the fiscal year 1997 pool fund allocations, not to exceed \$2,060,000 the first year and			
47	\$2,060,000 the second year from the general fund, shall be allocated among all localities for			
48	administrative costs. Every locality shall be required to appropriate a local match based on the			
49	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and			
50	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to			
51	two percent of the total pool allocation. Localities are encouraged to use administrative			
52	funding to hire a full-time or part-time local coordinator for the Children's Services Act			
53	program. Localities may pool this administrative funding to hire regional coordinators.			
54	5. Definition. For purposes of the funding formula in the Children's Services Act, "locality"			

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	means city or county.				
2	D. Community Policy and Management Teams shall use Medicaid-funded services				
3	whenever they are available for the appropriate treatment of children and youth receiving				
4	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be				
5	spent for any service that can be funded through Medicaid for Medicaid-eligible children				
6	and youth except when Medicaid-funded services are unavailable or inappropriate for				
7	meeting the needs of a child.				
8	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
9	Management Teams shall enter into agreements with the parents or legal guardians of				
10	children receiving services under the Children's Services Act. The Office of Children's				
11	Services shall be a party to any such agreement. If the parent or legal guardian fails or				
12	refuses to pay the agreed upon sum on a timely basis and a collection action cannot be				
13	referred to the Division of Child Support Enforcement of the Department of Social				
14	Services, upon the request of the community policy management team, the Office of				
15	Children's Services shall make a claim against the parent or legal guardian for such				
16	payment through the Department of Law's Division of Debt Collection in the Office of the				
17	Attorney General.				
18	F. The Office of Children's Services, in cooperation with the Department of Medical				
19	Assistance Services, shall provide technical assistance and training to assist residential and				
20	treatment foster care providers who provide Medicaid-reimbursable services through the				
21	Children's Services Act to become Medicaid-certified providers.				
22	G. The Office of Children's Services shall work with the State Executive Council and the				
23	Department of Medical Assistance Services to assist Community Policy and Management				
24	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
25	eligible children and youth through the Children's Services Act, thereby increasing				
26	Medicaid reimbursement for treatment services and decreasing the number of denials for				
27	Medicaid services related to medical necessity and utilization review activities.				
28	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20				
29	in the odd-numbered years, the State Executive Council shall biennially publish and				
30	disseminate to members of the General Assembly and Community Policy and				
31	Management Teams a progress report on services for children, youth, and families and a				
32	plan for such services for the succeeding biennium.				
33	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
34	general fund shall be used to purchase and maintain an information system to provide				
35	quality and timely child demographic, service, expenditure, and outcome data.				
36	J. The State Executive Council shall work with the Department of Education to ensure that				
37	funding in this Item is sufficient to pay for the educational services of students that have				
38	been placed in or admitted to state or privately operated psychiatric or residential				
39	treatment facilities to meet the educational needs of the students as prescribed in the				
40	student's Individual Educational Plan (IEP).				
41	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
42	care services including but not limited to the number of children served annually, average				
43	cost of care, type of service provided, length of stay, referral source, and ultimate				
44	disposition. In addition, the OCS shall provide guidance and training to assist localities in				
45	negotiating contracts with therapeutic foster care providers.				
46	2. The Office of Children's Services shall report on funding for special education day				
47	treatment and residential services, including but not limited to the number of children				
48	served annually, average cost of care, type of service provided, length of stay, referral				
49	source, and ultimate disposition.				
50	3. The Office of Children's Services shall report by December 1 of each year the				
51	information included in this paragraph to the Chairmen of the House Appropriations and				
52	Senate Finance Committees.				
53	L. Out of this appropriation, the Director, Office of Children's Services, shall allocate				
54	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	localities for wrap-around services for students with disabilities as defined in the Children's				
2	Services Act policy manual.				
3	M. Notwithstanding any other provision of law, the rates paid by localities to providers of				
4	private day special education services under the Children's Services Act shall not increase				
5	more than two percent the first year above the rates paid in the prior fiscal year. All localities				
6	shall submit their contracted rates for private day education services to the Office of				
7	Children's Services by August 1 of each year.				
8	<i>N. Any community policy management team receiving and disbursing funds under the</i>				
9	<i>Children's Services Act to pay for a student's placement in a private school, pursuant to an</i>				
10	<i>individualized education plan, serving students with disabilities, shall continue to pay a daily</i>				
11	<i>or monthly rate for the 2020-21 school year, but may adjust the rate to account for virtual or</i>				
12	<i>distance learning provided by a private school to a rate that is commensurate with the level of</i>				
13	<i>service being provided, as long as the student's placement is in a private school serving</i>				
14	<i>students with disabilities that is continuing to provide a free and appropriate public education</i>				
15	<i>and the private school is providing services to the student, including virtual.</i>				
16	293. Not set out.				
17	293-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
18	increased general fund spending within this agency shall be immediately unallotted upon				
19	enactment of these appropriations from the applicable Items of this agency and any other				
20	relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
21	associated with the spending listed below shall not be applicable unless, after such				
22	unallotment, a base amount of funding remains to which such language would be applicable				
23	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
24	amounts referenced within any other Items of this Act that reflect or include the spending				
25	amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
26	enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
27	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
28	amounts listed below from any source of funds for any of the purposes stated below or any				
29	other funds that may be unallotted:				
30			FY 2021		FY 2022
31	Finalize rate study for private day special		\$250,000		\$0
32	education programs				
33	Increase training funds for the Children's		\$50,000		\$50,000
34	Services Act				
35	Agency Total		\$300,000		\$50,000
36	Total for Children's Services Act.....			\$373,686,223	\$381,213,700
37	General Fund Positions.....	14.00	14.00		
38	Position Level.....	14.00	14.00		
39	Fund Sources: General.....	\$321,078,477	\$328,605,954		
40	Federal Trust.....	\$52,607,746	\$52,607,746		
41	Grand Total for Secretary of Health and Human			\$374,564,287	\$382,091,764
42	Resources.....				
43	General Fund Positions.....	19.00	19.00		
44	Position Level.....	19.00	19.00		
45	Fund Sources: General.....	\$321,956,541	\$329,484,018		
46	Federal Trust.....	\$52,607,746	\$52,607,746		
47	294. Not set out.				

ITEM 295.			Item Details(\$)		Appropriations(\$)	
			First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	295.	Not set out.				
2	296.	Not set out.				
3	297.	Not set out.				
4	298.	Not set out.				
5	299.	Communicable Disease Prevention and Control				
6		(40500).....			\$109,901,022	\$109,966,944
7		Immunization Program (40502).....	\$8,147,521	\$8,161,841		
8		Tuberculosis Prevention and Control (40503).....	\$2,174,878	\$2,174,878		
9		Sexually Transmitted Disease Prevention and				
10		Control (40504).....	\$3,393,106	\$3,393,106		
11		Disease Investigation and Control Services				
12		(40505).....	\$5,682,596	\$5,734,198		
13		HIV/AIDS Prevention and Treatment Services				
14		(40506).....	\$88,359,214	\$88,359,214		
15		Pharmacy Services (40507).....	\$2,143,707	\$2,143,707		
16		Fund Sources: General.....	\$11,317,437	\$11,383,359		
17		Special.....	\$1,883,391	\$1,883,391		
18		Federal Trust.....	\$96,700,194	\$96,700,194		
19		Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and				
20		P.L. 91-464, as amended, Federal Code.				
21		A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
22		general fund shall be used to purchase medications for individuals who have tuberculosis				
23		but who do not qualify for free or reduced prescription drugs and who do not have				
24		adequate income or insurance coverage to purchase the required prescription drugs.				
25		B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
26		general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
27		medications and supplies for individuals who have drug-resistant tuberculosis and require				
28		treatment with expensive, second-line antimicrobial agents.				
29		C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
30		Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
31		Laboratory Services, or such other laboratory as may be designated by the Board of				
32		Health.				
33		D. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
34		nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine				
35		for children without insurance.				
36		E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
37		the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)				
38		for insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
39		individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with				
40		incomes between 135 percent and 300 percent of the federal poverty income guidelines				
41		and who are Medicare Part D beneficiaries.				
42		F. The State Health Commissioner shall monitor patients who have been removed or				
43		diverted from the Virginia AIDS Drug Assistance Program due to budget considerations.				
44		At a minimum the Commissioner shall monitor patients to determine if they have been				
45		successfully enrolled in a private Pharmacy Assistance Program or other program to				
46		receive appropriate anti-retroviral medications. The commissioner shall also monitor the				
47		program to assess whether a waiting list has developed for services provided through the				
48		ADAP program. The commissioner shall report findings to the Chairmen of the House				
49		Appropriations and Senate Finance Committees annually on October 1.				
50		G. The Virginia Department of Health shall report for each month within 30 days after the				
51		end of each month, on the number of procedures approved for payment pursuant to § 32.1-				

ITEM 299.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	92.2, Code of Virginia, and include a description of the nature of the fetal abnormality, to the			
2	extent permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia. The			
3	department shall report the information by letter to the Chairmen of the House Appropriations			
4	and Senate Finance Committees.			
5	H. The Virginia Department of Health, in cooperation with the Department of Behavioral			
6	Health and Developmental Services (DBHDS), shall utilize \$1,600,011 each year from			
7	available federal funding in DBHDS, including the State Opioid Response Grant, as available,			
8	to purchase and provide opioid reversal drugs to support community rescue efforts for those			
9	who deal with vulnerable populations.			
10	<i>I. The Department of Health shall convene a work group, which shall include the</i>			
11	<i>Commonwealth's Chief Diversity, Equity, and Inclusion Officer and representatives of the</i>			
12	<i>Office of Health Equity of the Department of Health, the Department of Emergency</i>			
13	<i>Management, and such other stakeholders as the department shall deem appropriate and</i>			
14	<i>which may be an existing work group or other entity previously convened for a related</i>			
15	<i>purpose, to (i) evaluate the methods by which vaccines and other medications necessary to</i>			
16	<i>treat or prevent the spread of COVID-19 are made available to the public, (ii) identify and</i>			
17	<i>develop a plan to implement specific actions necessary to ensure such vaccines and other</i>			
18	<i>medications are equitably distributed in the Commonwealth to ensure all residents of the</i>			
19	<i>Commonwealth are able to access such vaccines and other medications, and (iii) make</i>			
20	<i>recommendations for any statutory, regulatory, or budgetary actions necessary to implement</i>			
21	<i>such plan. The Department shall make an initial report on its activities and any findings to the</i>			
22	<i>Chairs of the House Committee on Health, Welfare and Institutions and the Senate Committee</i>			
23	<i>on Education and Health by December 1, 2020, and shall report monthly thereafter.</i>			
24	<i>J. The Virginia Department of Health shall review and update their data collection and</i>			
25	<i>reporting protocols for COVID-19 or other infectious disease data to report actual deaths not</i>			
26	<i>an extrapolated projection of deaths.</i>			
27	<i>K. The State Health Commissioner shall ensure that residents and employees of any nursing</i>			
28	<i>home or assisted living facility receive priority for testing indicating the existence of the</i>			
29	<i>COVID-19 virus in the Commonwealth. The Commissioner shall make available public health</i>			
30	<i>testing, if necessary, in order to ensure that nursing homes or assisted living facilities have</i>			
31	<i>access to testing that can provide the most rapid results in order to prevent or contain</i>			
32	<i>outbreaks of COVID-19. Such testing shall be provided, as needed, by the Division of</i>			
33	<i>Consolidated Laboratory Services or other public health testing agencies of the</i>			
34	<i>Commonwealth. Any testing costs through the public health system for employees or residents</i>			
35	<i>of nursing homes or assisted living facilities may be billed to responsible third-parties.</i>			
36	300.	Health Research, Planning, and Coordination		
37		(40600).....		\$19,671,239
38		Health Research, Planning and Coordination (40603).....	\$3,515,119	\$3,515,119
39		Regulation of Health Care Facilities (40607).....	\$13,826,070	\$13,826,070
40		Certificate of Public Need (40608).....	\$1,704,248	\$1,704,248
41		Cooperative Agreement Supervision (40609).....	\$625,802	\$625,802
42		Fund Sources: General.....	\$4,293,205	\$4,293,205
43		Special.....	\$3,048,545	\$3,048,545
44		Dedicated Special Revenue.....	\$451,798	\$451,798
45		Federal Trust.....	\$11,877,691	\$11,877,691
46		Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-		
47		123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and		
48		Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.		
49		A. Supplemental funding for the regional health planning agencies shall be provided from the		
50		following sources:		
51		1. Special funds from Certificate of Public Need (40608) application fees in excess of those		
52		required to operate the COPN Program, provided the program may retain special fund		
53		balances each year equal to of one month's operational needs in case of revenue shortfalls in		

ITEM 300.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				
	the subsequent year.			
2				
3	2. The Department of Health shall revise annual agreements with the regional health			
4	planning agencies to require an annual independent financial audit to examine the use of			
	state funds and the reasonableness of those expenditures.			
5				
6	B. Failure of any regional health planning agency to establish or sustain business			
7	operations shall cause funds to revert to the Central Office to support health planning and			
	Certificate of Public Need functions.			
8				
9	C. The State Health Commissioner shall continue implementation of the "Five-Year			
10	Action Plan: Improving Access to Primary Health Care Services in Medically			
11	Underserved Areas and Populations of the Commonwealth." A minimum of \$150,000 the			
12	first year and \$150,000 the second year from the general fund shall be provided to the			
13	Virginia Office of Rural Health, as the state match for the federal Office of Rural Health			
14	Policy Grant. The commissioner is authorized to contract for services to accomplish the			
	plan.			
15				
16	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is			
17	appropriated to the department from statewide indirect cost recoveries to match federal			
18	funds and support the programs of the Office of Licensure and Certification. Amounts			
19	recovered in excess of the special fund appropriation shall be deposited to the general			
	fund.			
20				
21	E. The Virginia Department of Health (VDH) in collaboration with the Department of			
22	Health Professions shall issue risk mitigation guidelines on the prescription of the class of			
23	potent pain medicines known as extended-release and long-acting (ER/LA) opioid			
24	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food			
25	and Drug Administration (FDA), for administration by family members or caregivers in a			
	non-medically supervised environment.			
26				
27	<i>F. In any case in which the Governor has declared a public health emergency related to</i>			
28	<i>the novel coronavirus (COVID-19), every medical care facility licensed by the Virginia</i>			
29	<i>Department of Health, except nursing facilities, shall allow a person with a disability who</i>			
30	<i>requires assistance as a result of such disability to be accompanied by a designated</i>			
31	<i>support person at any time during which health care services are provided. In any case in</i>			
32	<i>which health care services are provided in an inpatient setting, and the duration of health</i>			
33	<i>care services in such inpatient setting is anticipated to last more than 24 hours, the person</i>			
34	<i>with a disability may designate more than one designated support person. However, no</i>			
35	<i>such facility shall be required to allow more than one designated support person to be</i>			
36	<i>present with a person with a disability at any time. A designated support person shall not</i>			
37	<i>be subject to any restrictions on visitation adopted by such medical care facility. However,</i>			
38	<i>such designated support person may be required to comply with all reasonable</i>			
39	<i>requirements of the medical care facility adopted to protect the health and safety of</i>			
40	<i>patients and staff of the medical care facility. Every such medical care facility shall</i>			
41	<i>establish policies applicable to designated support persons and shall (i) make such</i>			
42	<i>policies available to the public on a website maintained by the medical care facility and</i>			
43	<i>(ii) provide such policies, in writing, to the patient at such time as health care services are</i>			
44	<i>provided. A "designated support person" means a person who is knowledgeable about the</i>			
45	<i>needs of a person with a disability and who is designated, orally or in writing, by the</i>			
46	<i>individual with a disability, the individual's guardian or the individual's care provider, to</i>			
47	<i>provide support and assistance, including physical assistance, emotional support,</i>			
48	<i>assistance with communication or decision-making, or any other assistance necessary as</i>			
49	<i>a result of the person's disability, to the person with a disability at any time during which</i>			
	<i>health care services are provided.</i>			
50	301. Not set out.			
51	302. Not set out.			
52	303. Not set out.			

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	304.	Not set out.			
2	305.	Not set out.			
3	306.	Not set out.			
4	307.	Not set out.			
5	307.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
6		increased general fund spending within this agency shall be immediately unallotted upon			
7		enactment of these appropriations from the applicable Items of this agency and any other			
8		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
9		associated with the spending listed below shall not be applicable unless, after such			
10		unallotment, a base amount of funding remains to which such language would be applicable			
11		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
12		amounts referenced within any other Items of this Act that reflect or include the spending			
13		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
14		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
15		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
16		amounts listed below from any source of funds for any of the purposes stated below or any			
17		other funds that may be unallotted.			
18			FY 2021		FY 2022
19		Support a position at the Mel Leaman	\$30,000		\$30,000
20		Free Clinic			
21		Add funding for community health	\$0		\$289,168
22		workers - two year pilot			
23		Fund Behavioral Health Loan Repayment	\$88,914		\$88,914
24		Program and Nursing Preceptor Incentive			
25		Position			
26		Establish Nursing Preceptor Incentive	\$500,000		\$500,000
27		Program			
28		Establish Behavioral Health Loan	\$1,600,000		\$1,600,000
29		Repayment Program			
30		Increase support for poison control	\$1,500,000		\$0
31		centers			
32		Establish the Virginia Sexual and	\$750,000		\$750,000
33		Domestic Violence Prevention Fund			
34		Increases in rent for Local Health	\$75,889		\$75,889
35		Department facilities			
36		Increase Hampton Roads Proton Therapy	\$1,500,000		\$1,500,000
37		Institute funding			
38		Establish Sickle Cell Patient Assistance	\$250,000		\$250,000
39		Program			
40		Increase support for Special Olympics	\$10,000		\$10,000
41		Virginia			
42		Add funding for a data management	\$150,000		\$250,000
43		system for Virginia's Drinking Water			
44		Program			
45		Add funding for building Office of Health	\$150,000		\$150,000
46		Equity infrastructure and capacity			
47		Adds positions for the Shellfish Safety	\$168,270		\$168,270
48		Division			
49		Increase general fund and nongeneral	\$482,400		\$482,400
50		fund appropriation related to the EPA			
51		Drinking Water State Revolving Fund			
52		grant			

ITEM 307.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Add funding and a position for a		\$131,880		\$131,880
2	wastewater infrastructure manager				
3	Agency Total		\$7,387,353		\$6,276,521
4	Total for Department of Health.....			\$785,787,377	\$781,129,340
5	General Fund Positions.....	1,513.50	1,517.50		
6	Nongeneral Fund Positions.....	2,198.00	2,198.00		
7	Position Level.....	3,711.50	3,715.50		
8	Fund Sources: General.....	\$200,240,415	\$198,041,753		
9	Special.....	\$169,842,442	\$169,842,442		
10	Dedicated Special Revenue.....	\$116,052,192	\$116,052,192		
11	Federal Trust.....	\$299,652,328	\$297,192,953		
12	§ 1-60. DEPARTMENT OF HEALTH PROFESSIONS (223)				
13	308.	Not set out.			
14	309.	Regulation of Professions and Occupations			
15				\$35,249,989	\$35,371,849
16		Technical Assistance to Regulatory Boards			
17		\$35,249,989	\$35,371,849		
18		Fund Sources: Trust and Agency.....			
19		\$1,425,987	\$1,425,987		
		Dedicated Special Revenue.....			
		\$33,824,002	\$33,945,862		
20	Authority: Title 54.1, Chapter 25, Code of Virginia.				
21	A. The Department of Health Professions shall have authority to increase fees for the				
22	Board of Pharmacy to administer the operations of the five cannabis processors pursuant				
23	to legislation in the 2020 Session. The department shall have the authority to promulgate				
24	emergency regulations to implement this amendment within 280 days or less from the				
25	enactment date of this act.				
26	B. Nurse practitioners licensed in the Commonwealth of Virginia, except those licensed in				
27	the category of Certified Registered Nurse Anesthetists, with two or more years of clinical				
28	experience may continue to practice in the practice category in which they are certified				
29	and licensed and prescribe without a written or electronic practice agreement until the				
30	termination of a declared state of emergency due to the COVID-19 pandemic.				
31	Total for Department of Health Professions.....			\$35,314,989	\$35,436,849
32	Nongeneral Fund Positions.....	259.00	262.00		
33	Position Level.....	259.00	262.00		
34	Fund Sources: Special.....	\$65,000	\$65,000		
35	Trust and Agency.....	\$1,425,987	\$1,425,987		
36	Dedicated Special Revenue.....	\$33,824,002	\$33,945,862		
37	§ 1-61. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
38	310.	Not set out.			
39	311.	Not set out.			
40	312.	Children's Health Insurance Program Delivery			
41				\$249,622,837	\$270,236,306
42				\$241,382,694	\$258,207,202
43		Reimbursements for Medical Services Provided			
44		Under the Family Access to Medical Insurance			
45		\$249,622,837	\$270,236,306		
46		\$241,382,694	\$258,207,202		

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: General.....	\$66,286,945	\$80,511,386		
2		\$58,401,947	\$76,301,200		
3	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
4	Federal Trust.....	\$169,270,265	\$175,659,293		
5		\$168,915,120	\$167,840,375		
6	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
7	Code.				
8	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
9	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
10	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
11	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
12	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
13	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
14	Security Plan Trust Fund as established on the books of the State Comptroller.				
15	B. As a condition of this appropriation, revenues from the Family Access to Medical				
16	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's				
17	Health Insurance Program.				
18	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,				
19	Code of Virginia, shall be enrolled and served in the program.				
20	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
21	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program				
22	Services (45600) and Medical Assistance Services for Low Income Children (46600), if				
23	available, into this Item to be used as state match for federal Title XXI funds.				
24	E. The Department of Medical Assistance Services shall make the monthly capitation				
25	payment to managed care organizations for the member months of each month in the first				
26	week of the subsequent month.				
27	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
28	thereof is declared by the United States Department of Health and Human Services or the				
29	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
30	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
31	remain in force as if this Item had passed without the conflicting part, section, subsection,				
32	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
33	Services or the Centers for Medicare and Medicaid Services determines that the process for				
34	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this				
35	Item is out of compliance or in conflict with federal law and regulation and recommends				
36	another method of accomplishing the same intent, the Director, Department of Medical				
37	Assistance Services, after consultation with the Attorney General, is authorized to pursue the				
38	alternative method.				
39	313. Medicaid Program Services (45600).....			\$16,030,222,525	\$17,137,554,276
40				\$16,268,112,956	\$16,998,372,512
41	Reimbursements to State-Owned Mental Health and				
42	Intellectual Disabilities Facilities (45607).....	\$75,685,714	\$57,410,714		
43	Reimbursements for Behavioral Health Services				
44	(45608).....	\$62,787,880	\$66,242,284		
45	Reimbursements for Medical Services (45609).....	\$10,104,253,522	\$10,782,495,276		
46		\$10,191,228,313	\$10,643,313,512		
47	Reimbursements for Long-Term Care Services				
48	(45610).....	\$1,660,622,491	\$1,735,055,863		
49		\$1,682,928,061			
50	Payments for Healthcare Coverage for Low-Income				
51	Uninsured Adults (45611).....	\$4,126,872,918	\$4,496,350,139		
52		\$4,255,482,988			
53	Fund Sources: General.....	\$5,139,243,074	\$5,478,352,267		
54		\$4,859,146,391	\$5,404,301,385		
55	Dedicated Special Revenue.....	\$1,323,656,931	\$1,396,986,240		
56		\$1,310,610,828	\$1,401,446,240		

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$9,567,322,520	\$10,262,215,769	
2		\$10,098,355,737	\$10,192,624,887	
3	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title			
4	XIX, Social Security Act, Federal Code.			
5	A. Out of this appropriation, \$37,842,857 the first year and \$28,705,357 the second year			
6	from the general fund and \$37,842,857 the first year and \$28,705,357 the second year			
7	from the federal trust fund is provided for reimbursement to the institutions within the			
8	Department of Behavioral Health and Developmental Services.			
9	B.1. Included in this appropriation is \$10,753,903 the first year and \$12,370,807 the			
10	second year from the general fund and \$29,942,662 the first year and \$31,559,566 the			
11	second year from nongeneral funds to reimburse the Virginia Commonwealth University			
12	Health System for indigent health care costs as reported by the hospital and adjusted by			
13	the department for indigent care savings related to Medicaid expansion. This funding is			
14	composed of disproportionate share hospital (DSH) payments, indirect medical education			
15	(IME) payments, and any Medicaid profits realized by the Health System. Payments made			
16	from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.			
17	2. Included in this appropriation is \$19,394,915 the first year and \$20,621,854 the second			
18	year from the general fund and \$34,109,693 the first year and \$35,336,632 the second year			
19	from nongeneral funds to reimburse the University of Virginia Health System for indigent			
20	health care costs as reported by the hospital and adjusted by the department for indigent			
21	care savings related to Medicaid expansion. This funding is comprised of disproportionate			
22	share hospital (DSH) payments, indirect medical education (IME) payments, and any			
23	Medicaid profits realized by the Health System. Payments made from the federal DSH			
24	fund shall be made in accordance with 42 USC 1396r-4.			
25	3. The general fund amounts for the state teaching hospitals have been reduced to mirror			
26	the general fund impact of reduced and no inflation for inpatient services in prior years. It			
27	also includes reductions associated with prior year indigent care reductions. However, the			
28	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of			
29	the amount of the general fund appropriated, the health systems shall certify the public			
30	expenditures.			
31	4. The Department of Medical Assistance Service shall have the authority to increase			
32	Medicaid payments for Type One hospitals and physicians consistent with the			
33	appropriations to compensate for limits on disproportionate share hospital (DSH)			
34	payments to Type One hospitals that the department would otherwise make. In particular,			
35	the department shall have the authority to amend the State Plan for Medical Assistance to			
36	increase physician supplemental payments for physician practice plans affiliated with			
37	Type One hospitals up to the average commercial rate as demonstrated by University of			
38	Virginia Health System and Virginia Commonwealth University Health System, to change			
39	reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to			
40	case mix adjust the formula for indirect medical education reimbursement for HMO			
41	discharges for Type One hospitals and to increase the adjustment factor for Type One			
42	hospitals to 1.0. The department shall have the authority to implement these changes prior			
43	to completion of any regulatory process undertaken in order to effect such change.			
44	C.1. The estimated revenue for the Virginia Health Care Fund is			
45	\$472,802,840 \$474,082,840 the first year and \$486,936,557 \$491,396,557 the second year,			
46	to be used pursuant to the uses stated in § 32.1-367, Code of Virginia.			
47	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health			
48	Care Fund shall only be used as the state share of Medicaid unless specifically authorized			
49	by this Act.			
50	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
51	percent of the Commonwealth's allocation of the Master Settlement Agreement with			
52	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia			
53	Health Care Fund.			
54	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
55	application thereof is declared by the United States Department of Health and Human			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
2	law or regulation, such decisions shall not affect the validity of the remaining portions of this			
3	Item, which shall remain in force as if this Item had passed without the conflicting part,			
4	section, subsection, paragraph, clause, or phrase. Further, if the United States Department of			
5	Health and Human Services or the Centers for Medicare and Medicaid Services determines			
6	that the process for accomplishing the intent of a part, section, subsection, paragraph, clause,			
7	or phrase of this Item is out of compliance or in conflict with federal law and regulation and			
8	recommends another method of accomplishing the same intent, the Director, Department of			
9	Medical Assistance Services, after consultation with the Attorney General, is authorized to			
10	pursue the alternative method.			
11	E.1. At least 45 days prior to the submission of any state plan or waiver amendment or			
12	renewal of such, to the Centers for Medicare and Medicaid Services (CMS) or change in the			
13	contracts with managed care organizations that may impact the capitation rates, the			
14	Department of Medical Assistance Services (DMAS) shall provide written notification to the			
15	Director, Department of Planning and Budget as to the purpose of such change. This notice			
16	shall also assess whether the amendment will require any future state regulatory action or			
17	expenditure beyond that which is appropriated in this Act. If the Department of Planning and			
18	Budget, after review of the proposed change, determines that it may likely result in a material			
19	fiscal impact on the general fund, for which no legislative appropriation has been provided,			
20	then the Department of Medical Assistance Services shall delay the proposed change until the			
21	General Assembly authorizes such action and notify the Chairs of the House Appropriations			
22	and Senate Finance and Appropriations Committees of such action.			
23	2. Effective July 1, 2020, the Department of Medical Assistance Services shall have the			
24	authority to include the following modifications to the Commonwealth Coordinated Care Plus			
25	and Medallion 4.0 contracts:			
26	a) Expand care coordination for adoption assistance members;			
27	b) Require that all foster care children receive a physician and dental visit within the first 30			
28	days of plan enrollment;			
29	c) Provide cultural competency training and case management initiatives specific to the			
30	LGBTQI community;			
31	d) Require Patient Utilization Management and Safety (PUMS) Program "lock-in" re-			
32	evaluations for members changing plans;			
33	e) Require additional care coordinators for the early intervention population;			
34	f) Develop advisory groups for member feedback and engagement surrounding maternal,			
35	child, and women's health;			
36	g) Develop strategies to keep mom and baby together during residential SUD treatment;			
37	h) Require plans to identify and address racial disparities in maternal, reproductive and child			
38	health;			
39	i) Improve care coordination of the high-risk maternity program;			
40	j) Require maternal screenings for substance abuse (SBIRT);			
41	k) Require maternal screenings for mental health;			
42	l) Waive the signature requirement for non-emergency transportation providers;			
43	m) Establish payment targets for the total portion of medical spending covered under a value			
44	based payment arrangement; and			
45	n) Require CCC Plus plans to upgrade Medicare Dual Special Needs Plans (D-SNPs) to			
46	Medicare Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS).			
47	3. Effective July 1, 2020, the Department of Medical Assistance Services shall amend its CCC			
48	Plus and Medallion 4.0 contracts with managed care organizations (MCOs) to include the			
49	following provisions related to community mental health and rehabilitation services:			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	a) Clarify that required response times are based on calendar days, not business days.				
2	b) Require that, in any case where a service authorization or reauthorization for				
3	community mental health and rehabilitation services, is not approved or denied within the				
4	National Committee for Quality Assurance (NCQA) response time standard, the provider				
5	shall assume to have approval to provide the service and receive payment until date of				
6	denial.				
7	c) Clarify response time requirements for weekends and holidays, to the extent that they				
8	differ from the NCQA response time standards.				
9	d) Clarify how MCOs are to determine if a service authorization is considered urgent or				
10	non-urgent as it pertains to the NCQA response time standards.				
11	4. The department shall amend its contracts with managed care organizations to direct the				
12	MCOs to modify their contracts with providers to include the requirements from				
13	paragraphs a. through d. above.				
14	5. The department shall track and report on compliance with NCQA response time				
15	standards for each MCO, broken down by service type. Such tracking shall include: (i)				
16	How often total response time, from initial submittal until service authorization or denial,				
17	exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how				
18	often are services subsequently approved and how often they are denied. The department				
19	shall publish the data on these items on a quarterly basis to the department's website.				
20	6. In addition to the changes specified in E.2., DMAS shall have authority to include				
21	modifications to the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts				
22	as necessary to implement actions specifically authorized through language included in				
23	this Act.				
24	7. The department shall conduct an analysis and report on the costs and benefits to				
25	amending the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to				
26	combine any applicable medical loss ratios and underwriting gain provisions to ensure				
27	uniformity in the applicability of those provisions to the Joint Subcommittee for Health				
28	and Human Resources Oversight. The report shall be completed by November 15, 2020.				
29	8. The Department of Medical Assistance Services shall develop a plan to merge the				
30	Commonwealth Coordinated Care Plus and Medallion 4.0 programs. The department shall				
31	submit the plan with a feasible timeline for such a merger to the Governor and the Chairs				
32	of the House Appropriations and Senate Finance and Appropriations Committees by				
33	November 15, 2020.				
34	F.1. The Director, Department of Medical Assistance Services shall seek the necessary				
35	waivers from the United States Department of Health and Human Services to authorize the				
36	Commonwealth to cover health care services and delivery systems, as may be permitted				
37	by Title XIX of the Social Security Act, which may provide less expensive alternatives to				
38	the State Plan for Medical Assistance.				
39	2. At least 30 days prior to the submission of an application for any new waiver of Title				
40	XIX or Title XXI of the Social Security Act, the Department of Medical Assistance				
41	Services shall notify the Chairmen of the House Appropriations and Senate Finance				
42	Committees of such pending application and provide information on the purpose and				
43	justification for the waiver along with any fiscal impact. If the department receives an				
44	official letter from either Chairmen raising an objection about the waiver during the 30-				
45	day period, the department shall not submit the waiver application and shall request				
46	authority for such waiver as part of the normal legislative or budgetary process. If the				
47	department receives no objection, then the application may be submitted. Any waiver				
48	specifically authorized elsewhere in this Item is not subject to this provision. Waiver				
49	renewals are not subject to the provisions of this paragraph.				
50	3. The director shall promulgate such regulations as may be necessary to implement those				
51	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
52	conformance with all requirements of the Administrative Process Act.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
2	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
3	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income				
4	Children (46600), if available, into this Item to be used as state match for federal Title XIX				
5	funds.				
6	H. Notwithstanding any other provision of law, any unexpended general fund appropriation				
7	remaining in this Item on the last day of each fiscal year shall revert to the general fund and				
8	shall not be reappropriated in the following fiscal year.				
9	I. It is the intent of the General Assembly that the medically needy income limits for the				
10	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
11	J.1.a. As of July 1, 2019, the Community Living (CL) waiver authorizes 11,736 slots.				
12	b. As of July 1, 2019, the Family and Individuals Support (FIS) waiver authorizes 2,983 slots.				
13	c. As of July 1, 2019, the Building Independence (BI) waiver authorizes 400 slots.				
14	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-				
15	323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not add				
16	any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
17	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized				
18	specifically to support the Money Follows the Person Demonstration, individuals who are				
19	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011				
20	Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this				
21	Act.				
22	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
23	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be				
24	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.				
25	Therefore, to meet this emergency situation, the Department of Medical Assistance Services				
26	shall promulgate emergency regulations to implement the provisions of this Act.				
27	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to				
28	add 145 new slots effective July 1, 2020 and an additional 95 slots effective July 1, 2021. An				
29	amount estimated at \$5,653,333 the first year and \$9,357,240 the second year from the				
30	general fund and \$5,653,333 the first year and \$9,357,240 the second year from nongeneral				
31	funds is provided to cover the anticipated costs of the new slots. These estimated amounts				
32	assume that 20 of the additional slots in each year may be filled with individuals transitioning				
33	from facility care. DMAS shall seek federal approval for necessary changes to the CL waiver				
34	to add the additional slots.				
35	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to				
36	add 640 new slots effective July 1, 2020 and an additional 455 slots effective July 1, 2021. An				
37	amount estimated at \$10,581,760 the first year and \$18,104,730 the second year from the				
38	general fund and \$10,581,760 the first year and \$18,104,730 the second year from nongeneral				
39	funds is provided to cover the anticipated costs of the new slots. These estimated amounts				
40	assumes that five of the additional slots in each year may be filled with individuals				
41	transitioning from facility care. DMAS shall seek federal approval for necessary changes to				
42	the FIS waiver to add the additional slots.				
43	c. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance				
44	Services (DMAS) shall amend the CL waiver to add 15 new slots effective July 1, 2020 and				
45	an additional 15 slots effective July 1, 2021. The Department of Medical Assistance Services				
46	(DMAS) shall amend the FIS waiver to add 10 new slots effective July 1, 2020 and an				
47	additional 10 slots effective July 1, 2021. These slots shall be held as reserve capacity by the				
48	Department of Behavioral Health and Developmental Services (DBHDS) to address				
49	emergency situations. An amount estimated at \$750,168 the first year and \$1,500,335 the				
50	second year from the general fund and \$750,168 the first year and \$1,500,335 the second year				
51	from nongeneral funds is provided to cover the anticipated costs of the emergency slots.				
52	DMAS shall seek federal approval for necessary changes to the CL and FIS waivers to add				
53	the additional slots. Beginning July 1, 2018, DBHDS shall provide a quarterly report on the				
54	use of the emergency slots provided in this paragraph.				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	d. The Department of Medical Assistance Services, in collaboration with the Department			
2	of Behavioral Health and Developmental Services, shall separately track all costs,			
3	placements and services associated with the additional slots added in paragraphs J.4.a.,			
4	J.4.b., and J.4.c. above. By October 1 of each year, the department shall report this data to			
5	the Chairmen of the House Appropriations and Senate Finance Committees and the			
6	Director, Department of Planning and Budget.			
7	K. The Department of Medical Assistance Services and the Virginia Department of Health			
8	shall work with representatives of the dental community; to expand the availability and			
9	delivery of dental services to pediatric Medicaid recipients; to streamline the			
10	administrative processes; and to remove impediments to the efficient delivery of dental			
11	services and reimbursement thereof. The Department of Medical Assistance Services shall			
12	report its efforts to expand dental services to the Chairmen of the House Appropriations			
13	and Senate Finance Committees and the Director, Department of Planning and Budget by			
14	December 15 each year.			
15	L. The Department of Medical Assistance Services shall not require dentists who agree to			
16	participate in the delivery of Medicaid pediatric dental care services, or services provided			
17	to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any			
18	variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of			
19	the managed care vendor, unless the dentist is a willing participant in the commercial			
20	managed care plan.			
21	M.1. The Department of Medical Assistance Services shall implement continued			
22	enhancements to the drug utilization review (DUR) program. The department shall			
23	continue the Pharmacy Liaison Committee and the DUR Board. The department shall			
24	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,			
25	to implement initiatives for the promotion of cost-effective services delivery as may be			
26	appropriate. The department shall solicit input from the Pharmacy Liaison Committee			
27	regarding pharmacy provisions in the development and enforcement of all managed care			
28	contracts. The department shall report on the Pharmacy Liaison Committee's and the DUR			
29	Board's activities to the Board of Medical Assistance Services and to the Chairmen of the			
30	House Appropriations and Senate Finance Committees and the Department of Planning			
31	and Budget no later than December 15 each year of the biennium.			
32	2. The department shall add a representative to the Pharmacy Liaison Committee from the			
33	Virginia Community Healthcare Association to represent pharmacy operations and issues			
34	at federally qualified health centers in Virginia.			
35	N.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
36	strategies internally and with the cooperation of the Department of Social Services,			
37	Virginia Department of Health, Office of the Attorney General, Children's Services Act			
38	program, Department of Education, Department of Juvenile Justice, Department of			
39	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative			
40	Services, Department of the Treasury, University of Virginia Health System, Virginia			
41	Commonwealth University Health System Authority, Department of Corrections,			
42	federally qualified health centers, local health departments, local school divisions,			
43	community service boards, local hospitals, and local governments, that focus on			
44	optimizing Medicaid claims and cost recoveries. Any revenues generated through these			
45	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes			
46	specified in this Item.			
47	2. The Department of Medical Assistance Services shall retain the savings necessary to			
48	reimburse a vendor for its efforts to implement paragraph N.1. of this Item. However,			
49	prior to reimbursement, the department shall identify for the Secretary of Health and			
50	Human Resources each of the vendor's revenue maximization efforts and the manner in			
51	which each vendor would be reimbursed. No reimbursement shall be made to the vendor			
52	without the prior approval of the above plan by the Secretary.			
53	O. The Department of Medical Assistance Services shall have the authority to pay			
54	contingency fee contractors, engaged in cost recovery activities, from the recoveries that			
55	are generated by those activities. All recoveries from these contractors shall be deposited			
56	to a special fund. After payment of the contingency fee any prior year recoveries shall be			
57	transferred to the Virginia Health Care Fund. The Director, Department of Medical			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Assistance Services, shall report to the Chairmen of the House Appropriations and Senate				
2	Finance Committees the increase in recoveries associated with this program as well as the				
3	areas of audit targeted by contractors by November 1 each year.				
4	P. The Department of Medical Assistance Services in cooperation with the State Executive				
5	Council, shall provide semi-annual training to local Children's Services Act teams on the				
6	procedures for use of Medicaid for residential treatment and treatment foster care services,				
7	including, but not limited to, procedures for determining eligibility, billing, reimbursement,				
8	and related reporting requirements. The department shall include in this training information				
9	on the proper utilization of inpatient and outpatient mental health services as covered by the				
10	Medicaid State Plan.				
11	Q.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
12	Assistance Services, in consultation with the Department of Behavioral Health and				
13	Developmental Services, shall amend the State Plan for Medical Assistance Services to				
14	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In				
15	developing the modifications, the department shall consider input from physicians,				
16	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
17	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
18	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
19	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
20	Commissioner, Department of Behavioral Health and Developmental Services, or his				
21	designee. Other members shall be selected or approved by the department. The membership				
22	shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at				
23	least one-half of the physicians and pharmacists are either direct providers or are employed				
24	with organizations that serve recipients for all segments of the Medicaid population.				
25	Physicians on the committee shall be licensed in Virginia, one of whom shall be a				
26	psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee				
27	shall be licensed in Virginia, one of whom shall have clinical expertise in mental health drugs,				
28	and one of whom has clinical expertise in community-based mental health treatment. The				
29	Pharmacy and Therapeutics Committee shall recommend to the department (i) which				
30	therapeutic classes of drugs should be subject to the Preferred Drug List program and prior				
31	authorization requirements; (ii) specific drugs within each therapeutic class to be included on				
32	the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-				
33	psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders,				
34	schizophrenia, and depression; (iv) appropriate exclusions for medications used for the				
35	treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for				
36	therapeutic classes in which there is only one drug in the therapeutic class or there is very low				
37	utilization, or for which it is not cost-effective to include in the Preferred Drug List program;				
38	and (vi) appropriate grandfather clauses when prior authorization would interfere with				
39	established complex drug regimens that have proven to be clinically effective. In developing				
40	and maintaining the preferred drug list, the cost effectiveness of any given drug shall be				
41	considered only after it is determined to be safe and clinically effective.				
42	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
43	and may meet at other times at the discretion of the chairperson and members. At the				
44	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject				
45	to the Preferred Drug List that is newly approved by the Federal Food and Drug				
46	Administration, provided there is at least thirty (30) days notice of such approval prior to the				
47	date of the quarterly meeting.				
48	3. The department shall establish a process for acting on the recommendations made by the				
49	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
50	deviate from the recommendations of the committee.				
51	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-				
52	hour emergency supply of the prescribed drug when requested by a physician and a				
53	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to				
54	be made within 24 hours and timely notification of the recipient and/or the prescribing				
55	physician of any delays or negative decisions; (iii) an expedited review process of denials by				
56	the department; and (iv) consumer and provider education, training and information regarding				
57	the Preferred Drug List prior to implementation, and ongoing communications to include				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	computer access to information and multilingual material.				
2	5. The Preferred Drug List program shall generate savings as determined by the				
3	department that are net of any administrative expenses to implement and administer the				
4	program.				
5	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes,				
6	the Department of Medical Assistance Services shall promulgate emergency regulations to				
7	become effective within 280 days or less from the enactment of this Act. With respect to				
8	such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code				
9	of Virginia, shall not apply. In addition, the department shall work with the Department of				
10	Behavioral Health and Development Services to consider utilizing a Preferred Drug List				
11	program for its non-Medicaid clients.				
12	7. The Department of Medical Assistance Services shall (i) continually review utilization				
13	of behavioral health medications under the State Medicaid Program for Medicaid				
14	recipients; and (ii) ensure appropriate use of these medications according to federal Food				
15	and Drug Administration (FDA) approved indications and dosage levels. The department				
16	may also require retrospective clinical justification according to FDA approved				
17	indications and dosage levels for the use of multiple behavioral health drugs for a				
18	Medicaid patient. For individuals 18 years of age and younger who are prescribed three or				
19	more behavioral health drugs, the department may implement clinical edits that target				
20	inefficient, ineffective, or potentially harmful prescribing patterns in accordance with				
21	FDA-approved indications and dosage levels.				
22	8. The Department of Medical Assistance Services shall ensure that in the process of				
23	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers				
24	the value of including those prescription medications which improve drug regimen				
25	compliance, reduce medication errors, or decrease medication abuse through the use of				
26	medication delivery systems that include, but are not limited to, transdermal and injectable				
27	delivery systems.				
28	R.1. The Department of Medical Assistance Services may amend the State Plan for				
29	Medical Assistance Services to modify the delivery system of pharmaceutical products to				
30	include a specialty drug program. In developing the modifications, the department shall				
31	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient				
32	advocates, the Pharmacy Liaison Committee, and others as appropriate.				
33	2. In developing the specialty drug program to implement appropriate care management				
34	and control drug expenditures, the department shall contract with a vendor who will				
35	develop a methodology for the reimbursement and utilization through appropriate case				
36	management of specialty drugs and distribute the list of specialty drug rates, authorized				
37	drugs and utilization guidelines to medical and pharmacy providers in a timely manner				
38	prior to the implementation of the specialty drug program and publish the same on the				
39	department's website.				
40	3. In the event that the Department of Medical Assistance Services contracts with a				
41	vendor, the department shall establish the fee paid to any such contractor based on the				
42	reasonable cost of services provided. The department may not offer or pay directly or				
43	indirectly any material inducement, bonus, or other financial incentive to a program				
44	contractor based on the denial or administrative delay of medically appropriate				
45	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or				
46	a reduction in the proportion of beneficiaries who receive prescription drug therapy under				
47	the Medicaid program. Bonuses cannot be based on the percentage of cost savings				
48	generated under the benefit management of services.				
49	4. The department shall: (i) review, update and publish the list of authorized specialty				
50	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a				
51	procedure to revise the list or modify specialty drug program utilization guidelines and				
52	rates, consistent with changes in the marketplace; and (iii) provide an administrative				
53	appeals procedure to allow dispensing or prescribing provider to contest the listed				
54	specialty drugs and rates.				
55	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the Administrative Process Act to effect these provisions.				
2	S.1. The Department of Medical Assistance Services shall reimburse school divisions who				
3	sign an agreement to provide administrative support to the Medicaid program and who				
4	provide documentation of administrative expenses related to the Medicaid program 50 percent				
5	of the Federal Financial Participation by the department.				
6	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
7	Financial Participation for reimbursement to school divisions for medical and transportation				
8	services.				
9	T. In the event that the Department of Medical Assistance Services decides to contract for				
10	pharmaceutical benefit management services to administer, develop, manage, or implement				
11	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
12	based on the reasonable cost of services provided. The department may not offer or pay				
13	directly or indirectly any material inducement, bonus, or other financial incentive to a				
14	program contractor based on the denial or administrative delay of medically appropriate				
15	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a				
16	reduction in the proportion of beneficiaries who receive prescription drug therapy under the				
17	Medicaid program. Bonuses cannot be based on the percentage of cost savings generated				
18	under the benefit management of services.				
19	U. The Department of Medical Assistance Services, in cooperation with the Department of				
20	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report				
21	third party coverage where a medical support order has required a custodial or noncustodial				
22	parent to enroll a child in a health insurance plan. The Department of Medical Assistance				
23	Services shall also report to the DCSE third party information that has been identified through				
24	their third party identification processes for children handled by DCSE.				
25	V.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying				
26	that an overpayment for medical assistance services has been made to a provider, the Director,				
27	Department of Medical Assistance Services shall notify the provider of the amount of the				
28	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
29	years after payment of the claim or other payment request, or (ii) four years after filing by the				
30	provider of the complete cost report as defined in the Department of Medical Assistance				
31	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
32	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
33	sale of the facility or termination of the provider.				
34	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue				
35	an informal fact-finding conference decision concerning provider reimbursement in				
36	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of				
37	Virginia, and applicable federal law. The informal fact-finding conference decision shall be				
38	issued within 180 days of the receipt of the appeal request, except as provided herein. If the				
39	agency does not render an informal fact-finding conference decision within 180 days of the				
40	receipt of the appeal request or, in the case of a joint agreement to stay the appeal decision as				
41	detailed below, within the time remaining after the stay expires and the appeal timeframes				
42	resume, the decision is deemed to be in favor of the provider. An appeal of the director's				
43	informal fact-finding conference decision concerning provider reimbursement shall be heard				
44	in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the				
45	State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. The				
46	Department of Medical Assistance Services and the provider may jointly agree to stay the				
47	deadline for the informal appeal decision or for the formal appeal recommended decision of				
48	the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions. If				
49	the parties reach a resolution as reflected by a written settlement agreement within the sixty-				
50	day period, then the stay shall be extended for such additional time as may be necessary for				
51	review and approval of the settlement agreement in accordance § 2.2-514 of the Code of				
52	Virginia. Once a final agency case decision has been made, the director shall undertake full				
53	recovery of such overpayment whether or not the provider disputes, in whole or in part, the				
54	informal fact-finding conference decision or the final agency case decision. Interest charges				
55	on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of				
56	Virginia, from the date the Director's agency case decision becomes final.				
57	W. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
2	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
3	X.1. The Department of Medical Assistance Services shall make programmatic changes in				
4	the provision of Intensive In-Home services and Community Mental Health services in				
5	order to ensure appropriate utilization and cost efficiency. The department shall consider				
6	all available options including, but not limited to, prior authorization, utilization review				
7	and provider qualifications. The Department of Medical Assistance Services shall				
8	promulgate regulations to implement these changes within 280 days or less from the				
9	enactment date of this Act.				
10	2. The Department of Medical Assistance Services shall have the authority to implement				
11	prior authorization and utilization review for community-based mental health services for				
12	children and adults. The department shall have the authority to promulgate emergency				
13	regulations to implement this amendment within 280 days or less from the enactment of				
14	this Act.				
15	Y. The Department of Medical Assistance Services shall delay the last quarterly payment				
16	of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the				
17	first quarter of the following year. Quarterly payments that shall be delayed from each				
18	June to each July shall be Disproportionate Share Hospital payments, Indirect Medical				
19	Education payments, and Direct Medical Education payments. The department shall have				
20	the authority to implement this reimbursement change effective upon passage of this Act,				
21	and prior to the completion of any regulatory process undertaken in order to effect such				
22	change.				
23	Z. The Department of Medical Assistance Services shall make the monthly capitation				
24	payment to managed care organizations for the member months of each month in the first				
25	week of the subsequent month. The department shall have the authority to implement this				
26	reimbursement schedule change effective upon passage of this Act, and prior to the				
27	completion of any regulatory process undertaken in order to effect such change.				
28	AA. In every June the remittance that would normally be paid to providers on the last				
29	remittance date of the state fiscal year shall be delayed one week longer than is normally				
30	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.				
31	This change does not apply to providers who are paid a per-month capitation payment.				
32	The department shall have the authority to implement this reimbursement change effective				
33	upon passage of this Act, and prior to the completion of any regulatory process undertaken				
34	in order to effect such change.				
35	BB. The Department of Medical Assistance Services shall impose an assessment equal to				
36	6.0 percent of revenue on all ICF-ID providers. The department shall determine				
37	procedures for collecting the assessment, including penalties for non-compliance. The				
38	department shall have the authority to adjust interim rates to cover new Medicaid costs as				
39	a result of this assessment.				
40	CC. Effective July 1, 2020, the Department of Medical Assistance Services shall amend				
41	the State Plan for Medical Assistance to revise per diem rates paid to Virginia-based				
42	psychiatric residential treatment facilities using the provider's audited cost per day from				
43	the facility's cost report for provider fiscal years ending in state fiscal year 2018. New				
44	Virginia-based residential psychiatric facilities must submit proforma cost report data,				
45	which will be used to set the initial per diem rate for up to two years. After this period, the				
46	department shall establish a per diem rate based on an audited cost report for a 12-month				
47	period within the first two years of operation. Virginia-based residential psychiatric				
48	facilities that do not submit cost reports shall be paid at 75 percent of the established rate				
49	ceiling. If necessary to enroll out-of-state providers for network adequacy, the department				
50	shall negotiate rates. If there is sufficient utilization, the department may require out-of-				
51	state providers to submit a cost report to establish a per diem rate. In-state and out-of-state				
52	provider per diem rates shall be subject to a ceiling based on the statewide weighted				
53	average cost per day from fiscal year 2018 cost reports. The department shall have the				
54	authority to implement these changes effective July 1, 2020 and prior to the completion of				
55	any regulatory process undertaken in order to effect such change.				
56	DD. The Department of Medical Assistance Services shall work with the Department of				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Behavioral Health and Developmental Services in consultation with the Virginia Association			
2	of Community Services Boards, the Virginia Network of Private Providers, the Virginia			
3	Coalition of Private Provider Associations, and the Association of Community Based			
4	Providers, to establish rates for the Intensive In-Home Service based on quality indicators and			
5	standards, such as the use of evidence-based practices.			
6	EE. The Department of Medical Assistance Services shall seek federal authority through the			
7	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
8	Security Act to expand principles of care coordination to all geographic areas, populations,			
9	and services under programs administered by the department. The expansion of care			
10	coordination shall be based on the principles of shared financial risk such as shared savings,			
11	performance benchmarks or risk and improving the value of care delivered by measuring			
12	outcomes, enhancing quality, and monitoring expenditures. The department shall engage			
13	stakeholders, including beneficiaries, advocates, providers, and health plans, during the			
14	development and implementation of the care coordination projects. Implementation shall			
15	include specific requirements for data collection to ensure the ability to monitor utilization,			
16	quality of care, outcomes, costs, and cost savings. The department shall report by November 1			
17	of each year to the Governor and the Chairmen of the House Appropriations and Senate			
18	Finance Committees detailing implementation progress including, but not limited to, the			
19	number of individuals enrolled in care coordination, the geographic areas, populations and			
20	services affected and cost savings achieved. Unless otherwise delineated, the department shall			
21	have authority to implement necessary changes upon federal approval and prior to the			
22	completion of any regulatory process undertaken in order to effect such change. The intent of			
23	this Item may be achieved through several steps, including, but not limited to, the following:			
24	a. In fulfillment of this Item, the department and the Department of Behavioral Health and			
25	Developmental Services, in collaboration with the Community Services Boards and in			
26	consultation with appropriate stakeholders, shall develop a blueprint for the development and			
27	implementation of a care coordination model for individuals in need of behavioral health			
28	services not currently provided through a managed care organization. The overall goal of the			
29	project is to improve the value of behavioral health services purchased by the Commonwealth			
30	of Virginia without compromising access to behavioral health services for vulnerable			
31	populations. Targeted case management services will continue to be the responsibility of the			
32	Community Services Boards. The blueprint shall: (i) describe the steps for development and			
33	implementation of the program model(s) including funding, populations served, services			
34	provided, timeframe for program implementation, and education of clients and providers; (ii)			
35	set the criteria for medical necessity for community mental health rehabilitation services; and			
36	(iii) include the following principles:			
37	1. Improves value so that there is better access to care while improving equity.			
38	2. Engages consumers as informed and responsible partners from enrollment to care delivery.			
39	3. Provides consumer protections with respect to choice of providers and plans of care.			
40	4. Improves satisfaction among providers and provides technical assistance and incentives for			
41	quality improvement.			
42	5. Improves satisfaction among consumers by including consumer representatives on provider			
43	panels for the development of policy and planning decisions.			
44	6. Improves quality, individual safety, health outcomes, and efficiency.			
45	7. Develops direct linkages between medical and behavioral services in order to make it easier			
46	for consumers to obtain timely access to care and services, which could include up to full			
47	integration.			
48	8. Builds upon current best practices in the delivery of behavioral health services.			
49	9. Accounts for local circumstances and reflects familiarity with the community where			
50	services are provided.			
51	10. Develops service capacity and a payment system that reduces the need for involuntary			
52	commitments and prevents default (or diversion) to state hospitals.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	11. Reduces and improves the interface of vulnerable populations with local law			
2	enforcement, courts, jails, and detention centers.			
3	12. Supports the responsibilities defined in the Code of Virginia relating to Community			
4	Services Boards and Behavioral Health Authorities.			
5	13. Promotes availability of access to vital supports such as housing and supported			
6	employment.			
7	14. Achieves cost savings through decreasing avoidable episodes of care and			
8	hospitalizations, strengthening the discharge planning process, improving adherence to			
9	medication regimens, and utilizing community alternatives to hospitalizations and			
10	institutionalization.			
11	15. Simplifies the administration of acute psychiatric, community mental health			
12	rehabilitation, and medical health services for the coordinating entity, providers, and			
13	consumers.			
14	16. Requires standardized data collection, outcome measures, customer satisfaction			
15	surveys, and reports to track costs, utilization of services, and outcomes. Performance data			
16	should be explicit, benchmarked, standardized, publicly available, and validated.			
17	17. Provides actionable data and feedback to providers.			
18	18. In accordance with federal and state regulations, includes provisions for effective and			
19	timely grievances and appeals for consumers.			
20	b. The department may seek the necessary waiver(s) and/or State Plan authorization under			
21	Titles XIX and XXI of the Social Security Act to develop and implement a care			
22	coordination model, that is consistent with the principles in paragraph a., for individuals in			
23	need of behavioral health services to be effective July 1, 2019. This model may be applied			
24	to individuals on a mandatory basis. The department shall have authority to promulgate			
25	emergency regulations to implement this amendment within 280 days or less from the			
26	enactment date of this Act.			
27	FF. The Department of Medical Assistance Services shall make programmatic changes in			
28	the provision of Residential Treatment Facility (Level C) and Levels A and B residential			
29	services (group homes) for children with serious emotional disturbances in order ensure			
30	appropriate utilization and cost efficiency. The department shall consider all available			
31	options including, but not limited to, prior authorization, utilization review and provider			
32	qualifications. The department shall have authority to promulgate regulations to			
33	implement these changes within 280 days or less from the enactment date of this Act.			
34	GG. The Department of Medical Assistance Services (DMAS) shall have the authority to			
35	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing			
36	centers accredited by the Commission for the Accreditation of Birthing Centers.			
37	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology			
38	applied in a manner similar to the reimbursement methodology for ambulatory surgery			
39	centers. The department shall have authority to implement necessary changes upon federal			
40	approval and prior to the completion of any regulatory process undertaken in order to			
41	effect such change.			
42	HH. The department may seek federal authority through amendments to the State Plans			
43	under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to			
44	develop and implement programmatic and system changes that allow expedited			
45	enrollment of Medicaid eligible recipients into Medicaid managed care, most importantly			
46	for pregnant women. The department shall have the authority to promulgate emergency			
47	regulations to implement this amendment within 280 days or less from the enactment date			
48	of this Act.			
49	II.1. The Department of Medical Assistance Services, related to appeals administered by			
50	and for the department, shall have authority to amend regulations to:			
51	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
52	electronic transmission.			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.				
2	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case				
3	summary that do not relate to DMAS's obligation to substantively address all issues specified				
4	in the provider's written notice of informal appeal. A process shall be added, by which the				
5	provider shall file with the informal appeals agent within 12 calendar days of the provider's				
6	receipt of the DMAS case summary, a written notice that specifies any such alleged				
7	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12				
8	calendar days after receipt of the provider's timely written notification to address or cure any				
9	of said alleged deficiencies. The current requirement that the case summary address each				
10	adjustment, patient, service date, or other disputed matter identified in the provider's written				
11	notice of informal appeal in the detail set forth in the current regulation shall remain in force				
12	and effect, and failure to file a written case summary with the Appeals Division in the detail				
13	specified within 30 days of the filing of the provider's written notice of informal appeal shall				
14	result in dismissal in favor of the provider on those issues not addressed by DMAS.				
15	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or				
16	court order shall reset the timetable under DMAS' appeals regulations to start running from				
17	the date of the remand.				
18	v. Clarify the department's authority to administratively dismiss untimely filed appeal				
19	requests.				
20	vi. Clarify the time requirement for commencement of the formal administrative hearing.				
21	vii. Clarify that settlement proposals may be tendered during the appeal process and that				
22	approval is subject to the requirements of § 2.2-514 of the Code of Virginia. The amended				
23	regulations shall develop a framework for the submission of the settlement proposal and state				
24	that the Department of Medical Assistance Services and the provider may jointly agree to stay				
25	the deadline for the informal appeal decision or for the formal appeal recommended decision				
26	of the Hearing Officer for a period of up to sixty (60) days to facilitate settlement discussions.				
27	If the parties reach a resolution as reflected by a written settlement agreement within the				
28	sixty-day period, then the stay shall be extended for such additional time as may be necessary				
29	for review and approval of the settlement agreement in accordance with law.				
30	2. The Department of Medical Assistance Services shall have authority to promulgate				
31	regulations to implement these changes within 280 days or less from the enactment date of				
32	this Act.				
33	JJ. It is the intent of the General Assembly that the implementation and administration of the				
34	care coordination contract for behavioral health services be conducted in a manner that				
35	insures system integrity and engages private providers in the independent assessment process.				
36	In addition, it is the intent that in the provision of services that ethical and professional				
37	conflicts are avoided and that sound clinical decisions are made in the best interests of the				
38	individuals receiving behavioral health services. As part of this process, the department shall				
39	monitor the performance of the contract to ensure that these principles are met and that				
40	stakeholders are involved in the assessment, approval, provision, and use of behavioral health				
41	services provided as a result of this contract.				
42	KK. The Department of Medical Assistance Services shall amend the State Plan for Medical				
43	Assistance to allow for delivery of notices of program reimbursement or other items referred				
44	to in the regulations related to provider appeals by electronic means consistent with the				
45	Uniform Electronic Transactions Act. The department shall implement this change effective				
46	July 1, 2013, and prior to completion of any regulatory process undertaken in order to effect				
47	such changes.				
48	LL. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance				
49	Services shall amend the State Plan for Medical Assistance to pay nursing facilities located in				
50	the former Danville Metropolitan Statistical Area (MSA) the operating rates calculated for the				
51	Other MSA peer group. For purposes of calculating rates under the rebasing effective July 1,				
52	2017, the department shall use the peer groups based on the existing regulations. For future				
53	rebasings, the department shall permanently move these facilities to the Other MSA peer				
54	group. The department shall have the authority to implement this reimbursement change				
55	effective July 1, 2017 and prior to completion of any regulatory process undertaken in order				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to effect such change.				
2	MM. The Department of Medical Assistance Services shall amend its State Plan under				
3	Title XIX of the Social Security Act to implement reasonable restrictions on the amount of				
4	incurred dental expenses allowed as a deduction from income for nursing facility				
5	residents. Such limitations shall include: (i) that routine exams and x-rays, and dental				
6	cleaning shall be limited to twice yearly; (ii) full mouth x-rays shall be limited to once				
7	every three years; and (iii) deductions for extractions and fillings shall be permitted only if				
8	medically necessary as determined by the department.				
9	NN. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia,				
10	and effective upon the availability of subsidized private health insurance offered through a				
11	Health Benefits Exchange in Virginia as articulated through the federal Patient Protection				
12	and Affordable Care Act (PPACA), the Department of Medical Assistance Services shall				
13	eliminate, to the extent not prohibited under federal law, Medicaid Plan First and FAMIS				
14	Moms program offerings to populations eligible for and enrolled in said subsidized				
15	coverage in order to remove disincentives for subsidized private healthcare coverage				
16	through publicly-offered alternatives. To ensure, to the extent feasible, a smooth transition				
17	from public coverage, DMAS shall endeavor to phase out such coverage for existing				
18	enrollees once subsidized private insurance is available through a Health Benefits				
19	Exchange in Virginia. The department shall implement any necessary changes upon				
20	federal approval and prior to the completion of any regulatory process undertaken in order				
21	to effect such change.				
22	OO. The Department of Medical Assistance Services shall have authority to amend the				
23	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,				
24	and any waivers thereof, to implement requirements of the federal Patient Protection and				
25	Affordable Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP				
26	eligibility determination and case management standards and practices, including the				
27	Modified Adjusted Gross Income (MAGI) methodology. The department shall have				
28	authority to implement such standards and practices upon federal approval and prior to the				
29	completion of any regulatory process undertaken in order to effect such change.				
30	PP. Effective July 1, 2013, the Department of Medical Assistance Services shall establish				
31	a Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
32	representatives from the following organizations: the Virginia Academy of Family				
33	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia				
34	College of Emergency Physicians; the American College of Obstetrics and Gynecology –				
35	Virginia Section; Virginia Chapter, American College of Radiology; the Psychiatric				
36	Society of Virginia; the Virginia Medical Group Management Association; and the				
37	Medical Society of Virginia. The committee shall also include representatives from each				
38	of the department's contracted managed care organizations and a representative from the				
39	Virginia Association of Health Plans. The committee will work with the department to				
40	investigate the implementation of quality, cost-effective health care initiatives, to identify				
41	means to increase provider participation in the Medicaid program, to remove				
42	administrative obstacles to quality, cost-effective patient care, and to address other matters				
43	as raised by the department or members of the committee. The Committee shall establish				
44	an Emergency Department Care Coordination work group comprised of representatives				
45	from the Committee, including the Virginia College of Emergency Physicians, the				
46	Medical Society of Virginia, the Virginia Hospital and Healthcare Association, the				
47	Virginia Academy of Family Physicians and the Virginia Association of Health Plans to				
48	review the following issues: (i) how to improve coordination of care across provider types				
49	of Medicaid "super utilizers"; (ii) the impact of primary care provider incentive funding on				
50	improved interoperability between hospital and provider systems; and (iii) methods for				
51	formalizing a statewide emergency department collaboration to improve care and				
52	treatment of Medicaid recipients and increase cost efficiency in the Medicaid program,				
53	including recognized best practices for emergency departments. The committee shall meet				
54	semi-annually, or more frequently if requested by the department or members of the				
55	committee. The department, in cooperation with the committee, shall report on the				
56	committee's activities annually to the Board of Medical Assistance Services and to the				
57	Chairmen of the House Appropriations and Senate Finance Committees and the				
58	Department of Planning and Budget no later than October 1 each year.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	QQ.1. The Department of Medical Assistance Services shall seek federal authority through				
2	any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the				
3	Social Security Act to implement a comprehensive value-driven, market-based reform of the				
4	Virginia Medicaid/FAMIS programs.				
5	2. The department is authorized to contract with qualified health plans to offer recipients a				
6	Medicaid benefit package adhering to these principles. Any coordination of non-traditional				
7	behavioral health services covered under contract with qualified health plans or through other				
8	means shall adhere to the principles outlined in paragraph EE.a. This reformed service				
9	delivery model shall be mandatory, to the extent allowed under the relevant authority granted				
10	by the federal government and shall, at a minimum, include (i) limited high-performing				
11	provider networks and medical/health homes; (ii) financial incentives for high quality				
12	outcomes and alternative payment methods; (iii) improvements to encounter data submission,				
13	reporting, and oversight; (iv) standardization of administrative and other processes for				
14	providers; and (v) support of the health information exchange.				
15	3.a. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the				
16	Department of Medical Assistance Services shall have the authority to (1) amend the State				
17	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers				
18	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §				
19	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act and (2) begin the				
20	process of implementing a § 1115 demonstration project to transform the Medicaid program				
21	for newly eligible individuals pursuant to the provisions of 4.c. and eligible individuals				
22	enrolled in the existing Medicaid program. DMAS shall submit the § 1115 demonstration				
23	waiver application to CMS for approval. The department shall provide updates on the				
24	progress of the State Plan amendments and demonstration waiver applications to the				
25	Chairmen of the House Appropriations and Senate Finance Committees, or their designees,				
26	upon request, and provide for participation in discussions with CMS staff. The department				
27	shall respond to all requests for information from CMS on the State Plan Amendments and				
28	demonstration waiver applications in a timely manner.				
29	b. The demonstration project shall include the following elements in the design: The				
30	Department of Medical Assistance Services shall develop a supportive employment and				
31	housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance use				
32	disorder, or other complex, chronic conditions who need intensive, ongoing support to obtain				
33	and maintain employment and stable housing.				
34	c. The department shall have the authority to promulgate emergency regulations to implement				
35	these changes within 280 days or less from the enactment date of this Act.				
36	4. In the event that the increased federal medical assistance percentages for newly eligible				
37	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through				
38	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a				
39	reduction in federal medical assistance as determined by the department in consultation with				
40	the Department of Planning and Budget, the Department of Medical Assistance Services shall				
41	disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C. §				
42	1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written				
43	notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other				
44	providers that coverage will cease as soon as allowable under federal law following the date				
45	the department is notified of a reduction in Federal Medical Assistance Percentage.				
46	RR.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
47	current Disproportionate Share Hospital (DSH) methodology with the following				
48	methodology:				
49	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
50	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a Low				
51	Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
52	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid utilization				
53	or on total Medicaid NICU utilization equal to 14 percent or higher.				
54	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each				
55	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state FY				
56	2011 will be the base year for FY 2015 prospective DSH payments. DSH will be recalculated				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	annually with an updated base year. DSH payments are subject to applicable federal			
2	limits.			
3	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and			
4	rehabilitation days above 14 percent for each DSH hospital subject to special rules for out			
5	of state cost reporting hospitals. Eligible DSH days for out of state cost reporting hospitals			
6	shall be the higher of the number of eligible days based on the calculation in the first			
7	sentence times Virginia Medicaid utilization (Virginia Medicaid days as a percent of total			
8	Medicaid days) or the Medicaid NICU days above 14 percent times Virginia NICU			
9	Medicaid utilization (Virginia NICU Medicaid days as a percent of total NICU Medicaid			
10	days). Eligible DSH days for out of state cost reporting hospitals who qualify for DSH but			
11	who have less than 12 percent Virginia Medicaid utilization shall be 50 percent of the days			
12	that would have otherwise been eligible DSH days.			
13	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for			
14	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
15	e) The DSH per diem shall be calculated in the following manner:			
16	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
17	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
18	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
19	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal			
20	uncompensated care cost limit. The Type Two Hospital DSH allocation shall equal the			
21	amount of DSH paid to Type Two hospitals in state FY 2014 increased annually by the			
22	percent change in the federal allotment, including any reductions as a result of the			
23	Affordable Care Act, adjusted for the state fiscal year.			
24	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
25	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days.			
26	The State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH			
27	paid in state FY 2013 increased annually by the percent change in the federal allotment,			
28	including any reductions as a result of the Affordable Care Act, adjusted for the state			
29	fiscal year.			
30	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
31	hospitals.			
32	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
33	Two hospitals.			
34	2. Each year, the department shall determine how much Type Two DSH has been reduced			
35	as a result of the Affordable Care Act and adjust the percent of cost reimbursed for			
36	outpatient hospital reimbursement.			
37	3. The department shall convene the Hospital Payment Policy Advisory Council at least			
38	once a year to consider additional changes to the DSH methodology.			
39	4. The department shall have the authority to implement these reimbursement changes			
40	effective July 1, 2014, and prior to completion of any regulatory process in order to effect			
41	such changes.			
42	SS. The Department of Medical Assistance Services shall have authority to amend the			
43	State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act,			
44	and any waivers thereof, to implement requirements of the federal Patient Protection and			
45	Affordable Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid			
46	and CHIP eligibility determination and case management standards and practices,			
47	including the Modified Adjusted Gross Income (MAGI) methodology and,			
48	notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the process for			
49	administrative appeals of MAGI-related eligibility determinations. The department shall			
50	have authority to implement such standards and practices upon federal approval and prior			
51	to the completion of any regulatory process undertaken in order to effect such changes.			
52	TT.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical			
53	Assistance Services shall improve the preadmission screening process for individuals who			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	will be eligible for long-term care services, as defined in the state plan for medical assistance.			
2	The community-based screening team shall consist of a licensed health care professional and			
3	a social worker who are employees or contractors of the Department of Health or the local			
4	department of social services, or other assessors contracted by the department. The			
5	department shall not contract with any entity for whom there exists a conflict of interest. For			
6	community-based screening for children, the screening shall be performed by an individual or			
7	entity with whom the department has entered into a contract for the performance of such			
8	screenings.			
9	2. The department shall track and monitor all requests for screenings and report on those			
10	screenings that have not been completed within 30 days of an individual's request for			
11	screening. The screening teams and contracted entities shall use the reimbursement and			
12	tracking mechanisms established by the department.			
13	3. The Department of Medical Assistance Services shall promulgate regulations to implement			
14	these provisions to be effective within 280 days of its enactment. The department may			
15	implement any changes necessary to implement these provisions prior to the promulgation of			
16	regulations undertaken in order to effect such changes.			
17	UU.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of			
18	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for			
19	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching			
20	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private			
21	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and			
22	owned or operated by a private entity in which a Type One hospital has a non-majority			
23	interest. The supplemental payments shall be based upon the reimbursement methodology			
24	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for			
25	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One			
26	hospital whose private hospital partner qualifies for such supplemental payments, under			
27	which the Type One hospital shall provide the state share in order to match federal Medicaid			
28	funds for the supplemental payments to the private hospital partner. The department shall			
29	have the authority to implement these reimbursement changes consistent with the effective			
30	date in the State Plan amendment approved by the Centers for Medicare and Medicaid			
31	Services (CMS) and prior to completion of any regulatory process in order to effect such			
32	changes.			
33	b. The department shall adjust capitation payments to Medicaid managed care organizations			
34	for the purpose of securing access to Medicaid hospital services for the qualifying private			
35	hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The			
36	department shall revise its contracts with managed care organizations to incorporate these			
37	supplemental capitation payments and provider payment requirements. DMAS shall enter into			
38	a transfer agreement with any Type One hospital whose private hospital partner qualifies for			
39	such supplemental payments, under which the Type One hospital shall provide the state share			
40	in order to match federal Medicaid funds for the supplemental payments to the private			
41	hospital partner. The department shall have the authority to implement these reimbursement			
42	changes consistent with the effective date approved by the Centers for Medicare and Medicaid			
43	Services (CMS). No payment shall be made without approval from CMS.			
44	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
45	supplemental payments to Medicaid physician providers with a medical school located in			
46	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
47	supplemental payment shall be based on the difference between the average commercial rate			
48	approved by CMS and the payments otherwise made to physicians. The department shall have			
49	the authority to implement these reimbursement changes consistent with the effective date in			
50	the State Plan amendment approved by CMS and prior to completion of any regulatory			
51	process in order to effect such changes.			
52	b. The department shall increase payments to Medicaid managed care organizations for the			
53	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher			
54	rates to physicians affiliated with a medical school located in Eastern Virginia that is a			
55	political subdivision of the Commonwealth subject to applicable limits. The department shall			
56	revise its contracts with managed care organizations to incorporate these supplemental			
57	capitation payments, and provider payment requirements, subject to approval by CMS. No			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	payment shall be made without approval from CMS.			
2	c. Funding for the state share for these Medicaid payments is authorized in Item 254.			
3	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
4	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
5	supplemental Medicaid payment for local government-owned nursing homes. The total			
6	supplemental Medicaid payment for local government-owned nursing homes shall be			
7	based on the difference between the Upper Payment Limit of 42 CFR §447.272 as			
8	approved by CMS and all other Medicaid payments subject to such limit made to such			
9	nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the			
10	state share of the supplemental Medicaid payment hereunder. However, DMAS shall not			
11	submit such State Plan amendment to CMS until it has entered into an intergovernmental			
12	agreement with eligible local government-owned nursing homes or the local government			
13	itself which requires them to transfer funds to DMAS for use as the state share for the			
14	supplemental Medicaid payment each nursing home is entitled to and to represent that			
15	each has the authority to transfer funds to DMAS and that the funds used will comply with			
16	federal law for use as the state share for the supplemental Medicaid payment. If a local			
17	government-owned nursing home or the local government itself is unable to comply with			
18	the intergovernmental agreement, DMAS shall have the authority to modify the State			
19	Plan. The department shall have the authority to implement the reimbursement change			
20	consistent with the effective date in the State Plan amendment approved by CMS and prior			
21	to the completion of any regulatory process undertaken in order to effect such change.			
22	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
23	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
24	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing			
25	homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same			
26	level as and in lieu of the supplemental Medicaid payments authorized in Section XX.3.a.,			
27	then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home			
28	services in local government-owned nursing homes from CCC Plus; (ii) pay for such			
29	excluded recipient's nursing home services on a fee-for-service basis, including the related			
30	supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus			
31	contracted health plans from in any way limiting Medicaid recipients from electing to			
32	receive nursing home services from local government-owned nursing homes. The			
33	department may include in CCC Plus Medicaid recipients who elect to receive nursing			
34	home services in local government-owned nursing homes in the future when it has secured			
35	federal CMS approval to use a minimum fee schedule as described above.			
36	4. The Department of Medical Assistance Services shall have the authority to amend the			
37	State Plan for Medical Assistance Services to implement a supplemental payment for			
38	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,			
39	2015. The total supplemental Medicaid payment shall be based on the Upper Payment			
40	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid			
41	payments. VDH may transfer general fund to the department from funds already			
42	appropriated to VDH to cover the non-federal share of the Medicaid payments. The			
43	department shall have the authority to implement the reimbursement change effective July			
44	1, 2015, and prior to the completion of any regulatory process undertaken in order to			
45	effect such changes.			
46	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
47	Assistance to increase the supplemental physician payments for physicians employed at a			
48	freestanding children's hospital serving children in Planning District 8 with more than 50			
49	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
50	Centers for Medicare and Medicaid Services within the limit of the appropriation provided			
51	for this purpose. The total supplemental Medicaid payment shall be based on the Upper			
52	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other			
53	Virginia Medicaid fee-for-service payments. The department shall have the authority to			
54	implement these reimbursement changes effective July 1, 2016, and prior to the			
55	completion of any regulatory process undertaken in order to effect such change.			
56	6.a. The Department of Medical Assistance Services shall promulgate regulations to make			
57	supplemental Medicaid payments to the primary teaching hospitals affiliated with a			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Liaison Committee on Medical Education (LCME) accredited medical school located in			
2	Planning District 23 that is a political subdivision of the Commonwealth and an LCME			
3	accredited medical school located in Planning District 5 that has a partnership with a public			
4	university. The amount of the supplemental payment shall be based on the reimbursement			
5	methodology established for such payments in Attachments 4.19-A and 4.19-B of the State			
6	Plan for Medical Assistance and/or the department's contracts with managed care			
7	organizations. The department shall have the authority to implement these reimbursement			
8	changes consistent with the effective date in the State Plan amendment or the managed care			
9	contracts approved by the Centers for Medicare and Medicaid Services (CMS) and prior to			
10	completion of any regulatory process in order to effect such changes. No payment shall be			
11	made without approval from CMS.			
12	b. Funding for the state share for these Medicaid payments is authorized in Item 254 and Item			
13	4-5.03.			
14	c. Payments authorized in this subsection shall sunset after the effective date of a statewide			
15	supplemental payment for private acute care hospitals authorized in Item 3-5.16. For purposes			
16	of the upper payment limit, the department shall prorate the upper payment limit if the sunset			
17	date is mid-fiscal year. The department shall have the authority to implement this change prior			
18	to the completion of any regulatory process undertaken in order to effect such change.			
19	7. The department shall amend the State plan for Medical Assistance to implement a			
20	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based on			
21	the difference between reimbursement with rates using an adjustment factor of 100% minus			
22	current authorized reimbursement subject to the inpatient and outpatient Upper Payment			
23	Limits for non-state government owned hospitals. The department shall include in its			
24	contracts with managed care organizations a minimum fee schedule for Chesapeake Regional			
25	Hospital consistent with rates using an adjustment factor of 100%. The department shall			
26	adjust capitation payments to Medicaid managed care organizations to fund this minimum fee			
27	schedule. Both the contract changes and capitation rate adjustments shall be compliant with			
28	42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to submitting the State Plan			
29	Amendment or making the managed care contract changes, Chesapeake Regional Hospital			
30	shall enter into an agreement with the department to transfer the non-federal share for these			
31	payments. The department shall have the authority to implement these reimbursement			
32	changes consistent with the effective date(s) approved by the Centers for Medicare and			
33	Medicaid (CMS). No payments shall be made without CMS approval.			
34	8.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay			
35	the state share of supplemental payments for nursing homes owned by Type One hospitals			
36	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical			
37	Assistance Services. The total supplemental payment shall be based on the difference between			
38	the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid			
39	payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer			
40	agreement with any Type One hospital whose nursing home qualifies for such supplemental			
41	payments, under which the Type One hospital shall provide the state share in order to match			
42	federal Medicaid funds for the supplemental payments. The department shall have the			
43	authority to implement these reimbursement changes consistent with the effective date in the			
44	State Plan amendment approved by CMS and prior to completion of any regulatory process in			
45	order to effect such changes.			
46	b. The department shall adjust capitation payments to Medicaid managed care organizations			
47	to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii)			
48	at a level consistent with the State Plan amendment authorized above for nursing homes			
49	owned by Type One hospitals. The department shall revise its contracts with managed care			
50	organizations to incorporate these supplemental capitation payments and provider payment			
51	requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose			
52	nursing home qualifies for such supplemental payments, under which the Type One hospital			
53	shall provide the state share in order to match federal Medicaid funds for the supplemental			
54	payments. The department shall have the authority to implement these reimbursement			
55	changes consistent with the effective date approved by CMS. No payment shall be made			
56	without approval from CMS.			
57	VV. The Department of Medical Assistance Services shall amend the State Plan for Medical			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Assistance to provide coverage for cessation services for tobacco users, including				
2	pharmacology, group and individual counseling, and other treatment services including				
3	the most current version of or an official update to the Clinical Health Guideline "Treating				
4	Tobacco Use and Dependence" published by the Public Health Service of the U.S.				
5	Department of Health and Human Services. These services shall be subject to copayment				
6	requirements. The department shall have authority to implement this reimbursement				
7	change effective July 1, 2014 and prior to the completion of any regulatory process				
8	undertaken in order to effect such changes.				
9	WW. The Department of Medical Assistance Services shall have the authority to				
10	implement Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide				
11	Medicaid benefits up until the age of 26 to individuals who are or were in foster care at				
12	least until the age of 18 in any state.				
13	XX.1.The Department of Medical Assistance Services is authorized to amend the State				
14	Plan under Title XIX of the Social Security Act to add coverage for comprehensive dental				
15	services to pregnant women receiving services under the Medicaid program to include: (i)				
16	diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi)				
17	prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general				
18	services.				
19	2. The Department of Medical Assistance Services is authorized to amend the FAMIS				
20	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS				
21	enrollees to add coverage for dental services to align with pregnant women's coverage				
22	under Medicaid.				
23	3. The Department of Medical Assistance Services is authorized to amend the State Plan				
24	under Title XXI of the Social Security Act to plan to allow enrollment for dependent				
25	children of state employees who are otherwise eligible for coverage.				
26	4. The department shall have authority to implement necessary changes upon federal				
27	approval and prior to the completion of any regulatory process undertaken in order to				
28	effect such changes.				
29	YY. The Department of Medical Assistance Services shall convene a workgroup to				
30	evaluate and develop strategies and recommendations to improve payment policies and				
31	coordination of care in the Medicaid program to encourage the effective and efficient				
32	provision of care by providers and health care systems serving Medicaid members. The				
33	workgroup shall include representatives from the Virginia Hospital and Healthcare				
34	Association, hospitals, the Virginia Association of Health Plans, managed care				
35	organizations, emergency department and primary care physicians, and other stakeholders				
36	deemed necessary by the department. The workgroup shall: (i) evaluate the appropriate				
37	coordination of services and cooperation among Medicaid managed care organizations				
38	(MCOs), hospitals, physicians, social services organizations, and nonprofit organizations				
39	to achieve a reduction in hospital readmissions, improved health outcomes, and reduced				
40	overall costs of care for conditions with high rates of hospital readmission in the Medicaid				
41	program; (ii) examine the role of hospital discharge planning and MCO care coordinators				
42	in assisting Medicaid beneficiaries with access to appropriate care and services post-				
43	discharge and other factors that may contribute to higher rates of readmission such as				
44	social determinants of health that could impact a patient's readmission status; (iii) assess				
45	the effectiveness of past and current mechanisms to improve outcomes and readmission				
46	rates by hospitals and health care systems and best practices and models from federal				
47	programs and other states; (iv) assess how to prevent inappropriate utilization of				
48	emergency department services; (v) examine the role of MCO care coordinators in				
49	assisting Medicaid beneficiaries access to appropriate care, including Medicaid				
50	beneficiary access to and the availability and use of alternative non-emergency care				
51	options, adequacy of MCO provider networks and reimbursement for primary care and				
52	alternative non-emergency care options, and the effectiveness of past and current				
53	mechanisms to improve the use of alternative non-emergent care by Medicaid				
54	beneficiaries; (vi) evaluate the impact of freestanding emergency departments and hospital				
55	emergency department marketing on emergency department utilization along with lower-				
56	cost options for triage of non-emergency cases to alternative settings; (vii) consider other				
57	states efforts to address emergency department utilization, including the use of medical				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	and health homes, alternative primary care sites, and programs to coordinate the health needs			
2	of "super-utilizers"; and (viii) consider strategies to engage in value-based payment			
3	arrangements and other forms of financial incentives to encourage appropriate utilization of			
4	services and cooperation by health care providers and systems in improving health care			
5	outcomes, including a review of designated Performance Withhold Program measures,			
6	Clinical Efficiency measures, and other existing or potential programs. The department shall			
7	provide data on emergency room utilization and hospital readmissions of Medicaid			
8	beneficiaries to the workgroup to assist in its evaluation and analysis. The department shall			
9	report on the workgroup's findings and recommendations to the Joint Subcommittee for			
10	Health and Human Resources Oversight by December 15, 2020.			
11	ZZ. The Department of Medical Assistance Services shall amend the State Plan for Medical			
12	Assistance to increase the supplemental physician payments for practice plans affiliated with			
13	a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in			
14	fiscal year 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services.			
15	The department shall have the authority to implement these reimbursement changes effective			
16	July 1, 2015, and prior to completion of any regulatory process undertaken in order to effect			
17	such change.			
18	AAA. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,			
19	managed care contracts in order to conform to the requirement pursuant to House Bill 1942 /			
20	Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization of drug			
21	benefits.			
22	BBB.1. Out of this appropriation, \$3,100,000 the first year and \$3,850,000 the second year			
23	from the general fund and \$3,100,000 the first year and \$3,850,000 the second year from			
24	nongeneral funds shall be used for supplemental payments to fund the fourth year of graduate			
25	medical education for two residents who began their residencies in July 2017, the second and			
26	third years of graduate medical education of 13 funded slots for residents beginning their			
27	residencies in July 2018, the second year of graduate medical education of 16 funded slots for			
28	residencies in July 2019, the first and second years of graduate medical education for two			
29	residents in July 2020, who were awarded last year but their hiring was delayed, 27 slots for			
30	residents beginning their residencies in July 2020, provided to hospitals as awarded by the			
31	Virginia Health Care Workforce Authority, and 25 slots for residents beginning their			
32	residencies in July 2021.			
33	2. The supplemental payment for each qualifying residency slot shall be \$100,000 annually			
34	minus any Medicare residency payment for which the sponsoring institution is eligible. For			
35	any residency program at a facility whose Medicaid payments are capped by the Centers for			
36	Medicare and Medicaid Services, the supplemental payments for each qualifying residency			
37	slot shall be \$50,000 from the general fund annually minus any Medicare residency payments			
38	for which the residency program is eligible. Supplemental payments shall be made for up to			
39	four years for each qualifying resident. Payments shall be made quarterly following the same			
40	schedule used for other medical education payments.			
41	3. The Department of Medical Assistance Services shall submit a State Plan amendment based			
42	on the authorization in BBB.1. of this Item to make supplemental payments for graduate			
43	medical education residency slots. The supplemental payments are subject to federal Centers			
44	for Medicare and Medicaid Services approval. The department shall have the authority to			
45	promulgate emergency regulations to implement this amendment within 280 days or less from			
46	the enactment of this Act.			
47	4.a. Effective July 1, 2017, the department shall make supplemental payments to the			
48	following sponsoring institutions for the specified number of primary care residencies:			
49	Sentara Norfolk General (2 residencies), Carilion Medical Center (6 residencies), Centra			
50	Lynchburg General Hospital (1 residency), Riverside Regional Medical Center (2			
51	residencies), Bon Secours St. Francis Medical Center (2 residencies). The department shall			
52	make supplemental payments to Carilion Medical Center for 2 psychiatry residencies.			
53	b. Effective July 1, 2018, the department shall make supplemental payments to the following			
54	sponsoring institutions for the specified number of primary care residencies: Sentara Norfolk			
55	General (1 residency), Maryview Hospital (1 residency) and Carilion Medical Center (6			
56	residencies). The department shall make supplemental payments to Carilion Medical Center			
57	for 2 psychiatric residencies and to Sentara Norfolk General for 1 OB/GYN residency and 2			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1				
	psychiatric residencies.			
2				
3	c. Effective July 1, 2019, the department shall make supplemental payments to the			
4	following sponsoring institutions for the specified number of primary care residencies:			
5	Sentara Norfolk General (1 residency), Maryview Hospital (1 residency), Carilion			
6	Medical Center (6 residencies), Centra Health (2 residencies), and Riverside Regional			
7	Medical Center (2 residencies). The department shall make supplemental payments to			
8	Inova Fairfax Hospital for 1 General Surgery residency and to Carilion Medical Center for			
9	2 psychiatric residencies. The department shall make supplemental payments to Sentara			
10	Norfolk General 1 OB/GYN residency and 1 urology residency. The department shall			
11	make supplemental payments to the University of Virginia Health System for a one year			
12	fellowship in Addiction Medicine and to the Virginia Commonwealth University Health			
13	System for a one year fellowship in Addiction Medicine.			
14				
15	d. Effective July 1, 2020, the department shall make supplemental payments for a primary			
16	care residency to Riverside Regional Medical Center. The department shall make			
17	supplemental payments to Sentara Norfolk General for 2 psychiatric residencies and 1			
18	urology residency.			
19				
20	5. Preference shall be given for residency slots located in underserved areas. Applications			
21	for slots that involve multiple medical care providers collaborating in training residents			
22	and that involve providing residents the opportunity to train in underserved areas are			
23	encouraged. A majority of the new residency slots funded each year shall be for primary			
24	care. The department shall adopt criteria for primary care, high need specialties and			
25	underserved areas as developed by the Virginia Health Workforce Development			
26	Authority. Beginning July 1, 2018, the department shall also review and consider			
27	applications from non-hospital sponsoring institutions, such as Federally Qualified Health			
28	Centers (FQHCs).			
29				
30	6. If the number of qualifying residency slots exceeds the available number of			
31	supplemental payments, the Virginia Health Workforce Development Authority shall			
32	determine which new residency slots to fund based on priorities developed by the			
33	authority.			
34				
35	7. The sponsoring institution will be eligible for the supplemental payments as long as it			
36	maintains the number of residency slots in total and by category as a result of the increase.			
37	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
38	criteria for the supplemental payments and report any changes during the year to the			
39	number of residents.			
40				
41	8. The department shall require all sponsoring institutions receiving Medicaid medical			
42	education funding to report annually by September 15 on the number of residents in total			
43	and by specialty/subspecialty. Medical education funding includes payments for graduate			
44	medical education (GME) and indirect medical education (IME).			
45				
46	9. The department shall include in the Official Medicaid Forecast funding for cohorts			
47	previously funded and funding for up to 25 new or replacement slots each year. Hospitals			
48	applying for a slot that replaces a residency previously funded under this program shall			
49	qualify for funding as a new residency.			
50				
51	<i>9. The Department of Planning and Budget shall create a new Service Area in this item for</i>			
52	<i>Program 45600, appropriately named, and transfer the appropriation included in this</i>			
53	<i>item for graduate medical education residency slots to this new service area. The</i>			
	<i>appropriation in the new service area shall be excluded from the Official Medicaid</i>			
	<i>Forecast.</i>			
48	CCC.1. The Department of Medical Assistance Services, in consultation with the			
49	appropriate stakeholders, shall amend the state plan for medical assistance and/or seek			
50	federal authority through an 1115 demonstration waiver, as soon as feasible, to provide			
51	coverage of inpatient detoxification, inpatient substance abuse treatment, residential			
52	detoxification, residential substance abuse treatment, and peer support services to			
53	Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems.			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The Department of Medical Assistance Services shall have the authority to make				
2	programmatically changes in the provision of all Substance Abuse Treatment Outpatient,				
3	Community Based and Residential Treatment services (group homes and facilities) for				
4	individuals with substance abuse disorders in order to ensure parity between the substance				
5	abuse treatment services and the medical and mental health services covered by the				
6	department and to ensure comprehensive treatment planning and care coordination for				
7	individuals receiving behavioral health and substance use disorder services. The department				
8	shall ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within				
9	the limits of the funding appropriated for this purpose based on current industry standards.				
10	The department shall consider all available options including, but not limited to, service				
11	definitions, prior authorization, utilization review, provider qualifications, and reimbursement				
12	rates for the following Medicaid services: substance abuse day treatment for pregnant women,				
13	substance abuse residential treatment for pregnant women, substance abuse case management,				
14	opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient.				
15	Any amendments to the State Plan or waivers initiated under the provisions of this paragraph				
16	shall not exceed funding appropriated in this Act for this purpose. The department shall have				
17	the authority to promulgate regulations to implement these changes within 280 days or less				
18	from the enactment date of this Act.				
19	3. The Department of Medical Assistance Services shall amend the State Plan for Medical				
20	Assistance and any waivers thereof to include peer support services to children and adults				
21	with mental health conditions and/or substance use disorders. The department shall work with				
22	its contractors, the Department of Behavioral Health and Developmental Services, and				
23	appropriate stakeholders to develop service definitions, utilization review criteria and provider				
24	qualifications. Any amendments to the State Plan or waivers initiated under the provisions of				
25	this paragraph shall not exceed funding appropriated in this Act for this purpose. The				
26	department shall have the authority to promulgate regulations to implement these changes				
27	within 280 days or less from the enactment date of this Act.				
28	4. The Department of Medical Assistance Services shall, prior to the submission of any state				
29	plan amendment or waivers to implement paragraphs CCC.1., CCC.2., and CCC.3., submit a				
30	plan detailing the changes in provider rates, new services added, other programmatic changes,				
31	and a certification of budget neutrality to the Director, Department of Planning and Budget				
32	and the Chairmen of the House Appropriation and Senate Finance Committees.				
33	DDD. The Department of Medical Assistance Services (DMAS), in consultation with the				
34	appropriate stakeholders, shall seek federal authority via a state plan amendment to cover				
35	low-dose computed tomography (LDCT) lung cancer screenings for high-risk adults. The				
36	department shall promulgate emergency regulations to implement this amendment within 280				
37	days or less from the enactment of this Act.				
38	EEE. The Department of Medical Assistance Services shall not expend any appropriation for				
39	an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver unless the				
40	General Assembly appropriates the funding. The department shall notify the Chairmen of the				
41	House Appropriations and Senate Finance Committees within 15 days of any final negotiated				
42	waiver agreement with the Centers for Medicare and Medicaid Services.				
43	FFF. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
44	managed care regulations to specify that all contracts with health plans in a Medicaid				
45	managed care delivery model, including long-term services and supports, require				
46	reimbursement to nursing facility and specialized care services at no less than the Medicaid				
47	established per diem rate for Medicaid covered days, using the department's methodologies,				
48	unless the managed care organization and the nursing facility or specialized care services				
49	provider mutually agree to an alternative payment. The department shall have authority to				
50	implement this provision prior to the completion of any regulatory process in order to effect				
51	such change.				
52	GGG.1. The Department of Medical Assistance Services shall monitor the capacity available				
53	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust				
54	payments accordingly when the UPL cap is reached. The department shall make an				
55	adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental				
56	payments to hospitals based on when the first supplemental payments were actually made so				
57	that the newest supplemental payments to hospitals would be impacted first and so on.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The Department of Medical Assistance Services shall have the authority to implement				
2	reimbursement changes deemed necessary to meet the requirements of this paragraph prior				
3	to the completion of any regulatory process in order to effect such changes.				
4	HHH.1. By October 1, 2019, the Department of Medical Assistance Services shall require				
5	consumer-directed aides providing personal care, respite care and companion services in				
6	the Medicaid Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental				
7	Disability waiver programs and the Early and Periodic Screening Diagnosis and Treatment				
8	(EPSDT) program to utilize an Electronic Visit Verification (EVV) system.				
9	Nothing <i>Notwithstanding Item 482.20 of this act, nothing</i> in this paragraph shall apply to				
10	live-in caretakers, who shall be exempt from the EVV requirements beginning January 1,				
11	2021. The department is authorized to contract with a vendor to provide access to an EVV				
12	system for use by consumer-directed aides.				
13	2. For personal care, respite care and companion services agencies, the department shall				
14	work with the appropriate stakeholders to develop standards for electronic visit				
15	verification systems and certification requirements to ensure EVV systems used by such				
16	agencies meet all federal requirements and are capable of providing the necessary data the				
17	department may require.				
18	3. Nothing stated above shall apply to respite services provided by a DBHDS licensed				
19	provider in a DBHDS licensed program site such as a group home, sponsored residential				
20	home, supervised living, supported living or similar facility/location licensed to provide				
21	respite, as allowed by the Centers for Medicare and Medicaid.				
22	4. The department shall ensure that implementation of electronic visit verification				
23	complies with all requirements of the federal Centers of Medicare and Medicaid Services.				
24	The department shall have authority to implement these provisions prior to the completion				
25	of any regulatory process in order to effect such changes.				
26	<i>5. The Department of Planning and Budget shall transfer from Item 317 to this item an</i>				
27	<i>appropriation necessary to cover the administrative costs for managed care organizations</i>				
28	<i>to implement the live-in caretaker exemption required pursuant to paragraph HHH.1. in</i>				
29	<i>this item.</i>				
30	III.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend				
31	the State Plan for Medical Assistance to increase the formula for indirect medical				
32	education (IME) for freestanding children's hospitals with greater than 50 percent				
33	Medicaid utilization in 2009 as a substitute for DSH payments. The formula for these				
34	hospitals for indirect medical education for inpatient hospital services provided to				
35	Medicaid patients but reimbursed by capitated managed care providers shall be identical				
36	to the formula for Type One hospitals. The IME payments shall continue to be limited				
37	such that total payments to freestanding children's hospitals with greater than 50 percent				
38	Medicaid utilization do not exceed the federal uncompensated care cost limit to which				
39	disproportionate share hospital payments are subject, excluding third party reimbursement				
40	for Medicaid eligible patients. The department shall have the authority to implement these				
41	changes effective July 1, 2017, and prior to completion of any regulatory action to effect				
42	such changes.				
43	2. The Department of Medical Assistance Services (DMAS) shall have the authority to				
44	create additional hospital supplemental payments for freestanding children's hospitals with				
45	greater than 50 percent Medicaid utilization in 2009 to replace payments that have been				
46	reduced due to the federal regulation on the definition of uncompensated care costs				
47	effective June 2, 2017. These new payments shall equal what would have been paid to the				
48	freestanding children's hospitals under the current disproportionate share hospital (DSH)				
49	formula without regard to the uncompensated care cost limit. These additional hospital				
50	supplemental payments shall take precedence over supplemental payments for private				
51	acute care hospitals. If the federal regulation is voided, DMAS shall continue DSH				
52	payments to the impacted hospitals and adjust the additional hospital supplemental				
53	payments authorized in this paragraph accordingly. The department shall have the				
54	authority to implement these changes prior to completion of any regulatory process				
55	undertaken in order to effectuate such change.				
56	JJJ. For the period beginning September 1, 2016 until 180 days after publication and				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	distribution of the Developmental Disabilities Waivers provider manual by the Department of				
2	Medical Assistance Services (DMAS), retraction of payment from Developmental Disabilities				
3	Waivers providers following an audit by DMAS or one of its contractors is only permitted				
4	when the audit points identified are supported by the Code of Virginia, regulations, DMAS				
5	general providers manuals, or DMAS Medicaid Memos in effect during the date of services				
6	being audited.				
7	KKK. The Department of Medical Assistance Services shall submit a report annually on all				
8	supplemental payments made to hospitals through the Medicaid program. This report shall				
9	include information for each hospital and by type of supplemental payment (Disproportionate				
10	Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment				
11	Limit program, and others). The report shall include total Medicaid payments from all sources				
12	and calculate the percent of overall payments that are supplemental payments. Furthermore, it				
13	shall include a description of each type of supplemental payment and the methodology used to				
14	calculate the payments. Each report shall reflect the data for the prior three fiscal years and				
15	shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
16	Committees by September 1 each year.				
17	LLL. Effective July 1, 2018, the Department of Medical Assistance Services shall amend the				
18	State Plan for Medical Assistance to make the following changes. The department shall: (i)				
19	eliminate eligibility for Disproportionate Share Hospital (DSH) payments for Children's				
20	National Medical Center (CNMC); (ii) increase the annual indirect medical education (IME)				
21	payments for CNMC by the amount of DSH the hospital was eligible for in fiscal year 2018;				
22	and (iii) reduce the Type 2 DSH allocation by this same amount. The department shall have				
23	the authority to implement these changes effective July 1, 2018, and prior to completion of				
24	any regulatory action to effect such change.				
25	MMM.1. The Department of Medical Assistance Services shall work with stakeholders to				
26	review and adjust medical necessity criteria for Medicaid-funded nursing services including				
27	private duty nursing, skilled nursing, and home health. The department shall adjust the				
28	medical necessity criteria to reflect advances in medical treatment, new technologies, and use				
29	of integrated care models including behavioral supports. The department shall have the				
30	authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of				
31	the Social Security Act to include changes to services covered, provider qualifications,				
32	medical necessity criteria, and rates and rate methodologies for private duty nursing. The				
33	adjustments to these services shall meet the needs of members and maintain budget neutrality				
34	by not requiring any additional expenditure of general fund beyond the current projected				
35	appropriation for such nursing services.				
36	2. The department shall have authority to implement these changes to be effective July 1,				
37	2019. The department shall also have authority to promulgate any emergency regulations				
38	required to implement these necessary changes within 280 days or less from the enactment				
39	dated of this act. The department shall submit a report and estimates of any projected cost				
40	savings to the Chairmen of the House Appropriations and Senate Finance Committees 30 days				
41	prior to implementation of such changes.				
42	NNN. Effective July 1, 2019, the department shall amend the State Plan for Medical				
43	Assistance to clarify payment rules for new nursing homes or renovations that qualify for				
44	mid-year rate adjustments, to include the following:				
45	1. For any facility whose Fair Rental Value report has less than 12 months of experience, the				
46	department shall develop an occupancy schedule that represents average statewide occupancy				
47	by month of operation for use in calculating the per diem rate in lieu of a minimum occupancy				
48	requirement or actual occupancy.				
49	2. Any new beds or renovations placed in service between the reporting year and the rate year				
50	shall be treated as a mid-year rate adjustment. No new rate will be made after April 30. Rate				
51	updates that fall between May 1 and June 30 shall be effective July 1 of the same year.				
52	3. The department shall annualize real estate taxes, property taxes and property insurance				
53	costs that do not represent a full year's cost.				
54	4. Costs shall be based on currently available documentation at the time but are subject to				
55	audit. The department may use any reasonable method to estimate costs for which there is				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	inadequate documentation. Any adjustments based on subsequent documentation or audit			
2	for a current rate year shall be applied beginning with the next rate year.			
3	5. The department shall have 15 days from the date of the provider's submission to			
4	determine if the filing is complete for purposes of setting a rate for a new or renovated			
5	facility. The facility shall have 15 days from the date the filing is deemed incomplete to			
6	submit the required information. The deadline for setting the rate shall be extended for 30			
7	days after the filing is deemed complete.			
8	6. Providers may propose a phased renovation subject to approval by the department. The			
9	phased renovation may include reductions to available beds. Any modifications to the			
10	proposed renovation are also subject to approval by the department.			
11	7. The department shall have the authority to implement these reimbursement changes			
12	effective July 1, 2019 and prior to the completion of any regulatory process undertaken in			
13	order to effect such change.			
14	OOO. The Department of Medical Assistance Services shall amend the State Plan for			
15	Medical Assistance and any relevant waivers thereof to modify reimbursement for			
16	Hospice services provided to patients residing in facilities to include at least 100 percent			
17	of the relevant Medicaid facility rate for that individual, a component commonly referred			
18	to as "room and board." To the extent allowed under federal law and regulation, the			
19	Department shall further amend the State plan and/or relevant waivers thereof to pay this			
20	"room and board" rate in effect with no discount applied to the facility directly, thus			
21	eliminating the Hospice from its role in passing-through this facility payment to the			
22	facility. To the extent federal approval of this direct payment component is dependent on			
23	whether it is in the State Plan or in relevant waivers, the Department shall implement the			
24	direct payment where federal approval is achieved. The department shall have authority to			
25	implement these changes effective July 1, 2019 and prior to the completion of any			
26	regulatory process undertaken in order to effect such change.			
27	PPP. Effective July 1, 2019, the Department of Medical Assistance Services shall increase			
28	the telehealth originating site facility fee to 100 percent of the Medicare rate and shall			
29	reflect changes annually based on any changes in the Medicare rate. The department shall			
30	exempt Federally Qualified Health Centers and Rural Health Centers from this			
31	reimbursement change. The department shall have the authority to implement these			
32	changes prior to completion of any regulatory process undertaken in order to effect such			
33	change.			
34	QQQ. The Department of Medical Assistance Services shall amend the State Plan for			
35	Medical Assistance to increase reimbursement for Critical Access Hospitals by using an			
36	adjustment factor or percent of cost reimbursement of 100% for inpatient operating and			
37	capital rates and outpatient rates effective July 1, 2019. The department shall have the			
38	authority to implement these changes effective July 1, 2019 and prior to completion of any			
39	regulatory action to effect such change.			
40	RRR. The Department of Medical Assistance Services shall pursue any and all alternatives			
41	and cost based reimbursement models to allow a private hospital in rural Southwest			
42	Virginia that has closed in the last five years to recoup capital startup costs and minimize			
43	operating losses for the next five years, including but not limited to optimizing federal			
44	matching dollars in accordance with federal law.			
45	SSS. The Department of Medical Assistance Services and the Department of Behavioral			
46	Health and Developmental Services shall recognize the Certified Employment Support			
47	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)			
48	certifications in lieu of competency requirements for supported employment staff in the			
49	Medicaid Community Living, Family and Individual Support and Building Independence			
50	Waiver programs and shall allow providers that are Department for the Aging and			
51	Rehabilitative Services vendors that hold a national three-year accreditation from the			
52	Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified			
53	to meet employment staff competency requirements, provided the provider submits the			
54	results from their CARF surveys including recommendations received to the Department			
55	of Behavioral Health and Developmental Services so that the agency can verify that there			
56	are no recommendations for the standards that address staff competency.			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	TTT. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the				
2	State Plan for Medical Assistance to increase the practitioner rates for primary care services				
3	by five percent and rates for Emergency Department services by one percent to reflect the				
4	equivalent of 70 percent of the 2018 Medicare rates. The department shall ensure through its				
5	contracts with managed care organizations that the rate increase is reflected in their rates to				
6	providers. The department shall have the authority to implement these reimbursement changes				
7	prior to the completion of the regulatory process.				
8	UUU. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the				
9	State Plan for Medical Assistance to create a separate service category for psychiatric services				
10	and to increase practitioner rates for psychiatric services by 21 percent to reflect the				
11	equivalent of 100 percent of the 2018 Medicare rates. All practitioners who bill these services				
12	shall receive new rates. The department shall have the authority to implement these				
13	reimbursement changes prior to the completion of the regulatory process.				
14	VVV. The Department of Medical Assistance Services shall amend its contracts with				
15	managed care organizations to require written notification and training to agency-directed				
16	personal care providers at least 60 days prior to the implementation of all changes to Quality				
17	Management Review and prior authorization policies and processes consistent with state and				
18	federal regulations.				
19	WWW. The Department of Medical Assistance Services shall seek federal authority through				
20	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
21	offer medically necessary treatment for substance use disorder in an Institution for Mental				
22	Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits				
23	offered to pregnant women under the Medicaid state plan and 1115 substance use disorder				
24	demonstration waiver. The department shall have the authority to promulgate emergency				
25	regulations to implement these amendments within 280 days or less from the enactment of				
26	this Act.				
27	XXX. Effective July 1, 2020 upon federal approval but no earlier than April 1, 2021, the				
28	Department of Medical Assistance Services shall amend the State Plan under Title XIX of the				
29	Social Security Act to eliminate the 40 quarter work requirement for Lawful Permanent				
30	Residents who otherwise meet all Medicaid eligibility requirements. The department shall				
31	have the authority to promulgate emergency regulations to implement this amendment within				
32	280 days or less from the enactment of this Act.				
33	YYY.1. The Department of Medical Assistance Services (DMAS) shall have the authority to				
34	implement programmatic changes to service definitions, prior authorization and utilization				
35	review criteria, provider qualifications, and reimbursement rates for the following existing				
36	Medicaid behavioral health services: assertive community treatment, mental health partial				
37	hospitalization programs, crisis intervention and crisis stabilization services.				
38	2. The department shall have the authority to develop new service definitions, prior				
39	authorization and utilization review criteria, provider qualifications, and reimbursement rates				
40	for the following new Medicaid behavioral health services: multi-systemic therapy, family				
41	functional therapy, intensive outpatient services, mobile crisis intervention services, 23 hour				
42	temporary observation services and residential crisis stabilization unit services.				
43	3. Effective on or after January 1, 2021, DMAS shall implement programmatic changes and				
44	reimbursement rates for the following services: assertive community treatment, multi-				
45	systemic therapy and family functional therapy.				
46	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and				
47	reimbursement rates for the following services: intensive outpatient services, partial				
48	hospitalization programs, mobile crisis intervention services, 23 hour temporary observation				
49	services, crisis stabilization services and residential crisis stabilization unit services.				
50	5. Included in this Item is an additional \$3,028,038 the first year and \$10,273,553 the second				
51	year from the general fund and \$4,127,378 the first year and \$14,070,322 the second year				
52	from nongeneral funds to effect the changes required by paragraphs above. In the				
53	development and implementation of these changes, the department shall ensure appropriate				
54	utilization and cost efficiency. Reimbursement rate changes shall be budget neutral and must				
55	not exceed the funding appropriated in the Act for these services.				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	6. The Department of Medical Assistance Services shall, prior to the submission of any				
2	state plan amendment or waivers to implement these paragraphs, submit a plan detailing				
3	the changes in provider rates, new services added and other programmatic changes to the				
4	Director, Department of Planning and Budget and the Chairmen of the House				
5	Appropriation and Senate Finance Committees.				
6	7. The department shall have the authority to promulgate emergency regulations to				
7	implement this amendment within 280 days or less from the enactment of this Act.				
8	<i>ZZZ.</i> The Department of Medical Assistance Services shall seek federal authority through				
9	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act				
10	to expand the Preferred Office-Based Opioid Treatment (OBOT) model to include				
11	individuals with substance use disorders (SUD) that are covered in the Addiction and				
12	Recovery Treatment Services (ARTS) benefit. The department shall have the authority to				
13	promulgate emergency regulations to implement these amendments within 280 days or				
14	less from the enactment of this Act.				
15	<i>AAAA.</i> The Department of Medical Assistance Services shall seek federal authority				
16	through waiver and State Plan amendments under Titles XIX and XXI of the Social				
17	Security Act to extend coverage for pregnant women between 138% and 205% of the				
18	Federal Poverty Level to up to one year postpartum. The department shall have the				
19	authority to promulgate emergency regulations to implement these amendments within				
20	280 days or less from the enactment of this Act.				
21	<i>BBBB.1.</i> Effective July 1, 2021, the Department of Medical Assistance Services (DMAS)				
22	shall seek federal authority through waiver and State Plan amendments under Titles XIX				
23	and XXI of the Social Security Act to implement a home visiting benefit for pregnant				
24	women at risk and postpartum women at risk of poor health outcomes. Prior to				
25	implementation, DMAS shall engage all relevant stakeholders in the development of the				
26	benefit and gaining the necessary federal approvals.				
27	2. Included in this Item is an additional \$1,054,300 the first year and \$11,750,159 the				
28	second year from the general fund and \$3,514,556 the first year and \$34,216,923 the				
29	second year from nongeneral funds to effect the changes required by paragraph <i>BBBB.1.</i>				
30	above. DMAS shall prepare a report that 1) identifies the services included in the proposed				
31	benefit; and 2) if the estimated cost of the benefit is consistent with the funding provided				
32	in this Act. DMAS shall provide this report, 30 days prior to the submission of a state plan				
33	amendment, to the Director, Department of Planning and Budget and the Chairmen of the				
34	House Appropriation and Senate Finance Committees. The department shall have the				
35	authority to promulgate emergency regulations to implement these amendments within				
36	280 days or less from the enactment of this Act.				
37	<i>CCCC.</i> The Department of Medical Assistance Services shall develop and implement				
38	episode-based payment models, or bundled payments, for the following conditions:				
39	maternity care, asthma, and congestive heart failure. The department shall develop these				
40	models with a goal of reducing costs and improving the quality of care for Medicaid				
41	members.				
42	<i>DDDD.1.</i> Effective July 1, 2020, Department of Medical Assistance Services (DMAS), in				
43	consultation with the Department of Behavioral Health and Developmental Services, shall				
44	increase provider payment rates for services delivered through the Developmental				
45	Disability (DD) waivers.				
46	<i>DDDD.1.</i> Effective January 1, 2021, the Department of Medical Assistance Services				
47	(DMAS), in consultation with the Department of Behavioral Health and Developmental				
48	Services (DBHDS), shall increase provider payment rates for services delivered through				
49	the Community Living, Family and Individual Support, and Building Independence				
50	Developmental Disability (DD) waivers. The rate increase shall be provided for the				
51	following services: Group Home, Sponsored Residential and Group Day Support.				
52	2. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS), in				
53	consultation with the Department of Behavioral Health and Developmental Services, shall				
54	increase provider payment rates for services delivered through the Community Living,				
55	Family and Individual Support, and Building Independence Developmental Disability				

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>(DD) waivers. The rate increase shall be provided for the following services: Independent</i>				
2	<i>Living Supports, Supported Living, In-home Support Services, Group Supported Employment,</i>				
3	<i>Workplace Assistance, Community Engagement, Community Coaching and Therapeutic</i>				
4	<i>Consultation.</i>				
5	23. Included in this Item is an additional \$25,034,884 the first year and \$25,785,930 the				
6	second year from the general fund and \$25,034,884 the first year and \$25,785,930 the second				
7	year from the nongeneral funds to effect the changes required by the paragraph DDDD.1.				
8	above. The DMAS shall prepare a report that 1) identifies the implemented rate and rate				
9	increase percentage for each service impacted by this action; and 2) determines whether the				
10	estimated cost of each service is consistent with the funding provided in this Act. DMAS shall				
11	provide this report to the Director, Department of Planning and Budget and the Chairmen of				
12	the House Appropriation and Senate Finance Committees by September <i>December</i> 1, 2020.				
13	34. The department shall have the authority to implement these changes prior to the				
14	completion of any regulatory process to effect such changes.				
15	EEEE. Effective July 1, 2020, the Department of Medical Assistance Services shall increase				
16	rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of Medicare				
17	rates. The department shall have the authority to implement these reimbursement changes				
18	prior to the completion of any regulatory process to effect such changes.				
19	FFFF. The Department of Medical Assistance Services, shall seek federal authority through				
20	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to				
21	provide care coordination services to individuals who are Medicaid eligible 30 days prior to				
22	release from incarceration. The department shall have the authority to promulgate emergency				
23	regulations to implement this amendment within 280 days or less from the enactment of this				
24	Act.				
25	GGGG. Effective on and after July 1, 2020, the Department of Medical Assistance Services				
26	shall amend the State Plan for Medical Assistance to modify reimbursement for nursing				
27	facility services such that the direct peer group price percentage shall be increased to 109.3				
28	percent and the indirect peer group price percentage shall be increased to 103.3 percent. The				
29	department shall have the authority to implement these changes effective July 1, 2020 and				
30	prior to the completion of any regulatory process undertaken in order to effect such change.				
31	HHHH. The Department of Medical Assistance Services shall amend the State Plan for				
32	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)				
33	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate share				
34	hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4.				
35	The payment shall be made annually based upon the hospital's disproportionate share limit for				
36	the most recent year for which the disproportionate share limit has been calculated subject to				
37	the availability of DSH funds under the federal allotment of such funds to the department.				
38	Prior to submitting the State Plan Amendment, Chesapeake Regional Hospital shall enter into				
39	an agreement with the department to transfer the non-federal share of the supplemental DSH				
40	payment. Payment of the supplemental DSH payment is contingent upon receipt of				
41	intergovernmental transfer of funds or certified public expenditures from Chesapeake				
42	Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or				
43	certify necessary funds pursuant to federal law, the department may amend the State Plan for				
44	Medical Assistance to terminate the supplemental DSH payment program. The department				
45	shall have the authority to implement these reimbursement changes consistent with effective				
46	date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments				
47	shall be made without CMS approval. In the event, that CMS recoups supplemental DSH				
48	hospital funds from the department, Chesapeake Regional Hospital shall reimburse such funds				
49	to the department.				
50	III. Out of this appropriation, \$733,303 the first year and \$754,247 the second year from the				
51	general fund and \$733,303 the first year and \$754,247 the second year from nongeneral funds				
52	shall be used to increase the nursing facility direct and indirect operating rates by a uniform				
53	percentage for any nursing facilities that underwent a change in ownership subsequent to				
54	December 31, 2017, if the Medicaid cost report of a predecessor operator being used by the				
55	department to rebase Medicaid price-based operating rates effective July 1, 2020, was audited				
56	and the operating costs thereon were materially adjusted due to such predecessor not				
57	providing documentation of such costs to the department. The department shall amend the				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	State Plan for Medical Assistance effective July 1, 2020 through June 30, 2023 in order to			
2	implement this Item. The department shall also have the authority to implement these			
3	reimbursement changes prior to the completion of any regulatory process undertaken in			
4	order to effect such change.			
5	JJJJ. The Department of Medical Assistance Services shall amend the State Plan for			
6	Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid			
7	capital reimbursement status as a hospital-based nursing facility because a replacement			
8	hospital was built at a different location and Medicare rules no longer allow the nursing			
9	home's cost to be included on the hospital's Medicare cost report shall have its first fair			
10	rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new			
11	free-standing nursing facility with the date of acquisition for its capital assets being the			
12	date the replacement hospital is licensed. The department shall have the authority to			
13	implement these reimbursement changes effective July 1, 2020 and prior to the completion			
14	of the regulatory process.			
15	KKKK. Effective July 1, 2020, the department shall amend the State Plan for Medical			
16	Assistance to increase the direct and indirect operating rates from 15 percent to 25.4			
17	percent above a facility's calculated price-based rates where at least 80 percent of the			
18	resident population have one or more of the following diagnoses: quadriplegia, traumatic			
19	brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying			
20	facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or			
21	higher in fiscal year 2014. The department shall have the authority to implement this			
22	reimbursement methodology change for rates on or after July 1, 2020, and prior to			
23	completion of any regulatory process in order to effect such change.			
24	LLLL. The Department of Medical Assistance Services shall amend the State Plan for			
25	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021 and			
26	2022 by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After			
27	fiscal year 2022, the department shall revert to the existing cost-based methodology. The			
28	department has the authority to implement this change notwithstanding current regulations			
29	and consistent with the approved State Plan amendment.			
30	MMMM. The Department of Medical Assistance Services shall require Medicaid			
31	managed care organizations to reimburse at no less than 90 percent of the state Medicaid			
32	program Durable Medical Equipment fee schedule for the same service or item of durable			
33	medical equipment, prosthetics, orthotics, and supplies. The department shall have the			
34	authority to implement this reimbursement change effective July 1, 2020 2021 and prior to			
35	the completion of any regulatory process undertaken in order to effect such change.			
36	NNNN. The Department of Medical Assistance Services (DMAS) shall convene an			
37	advisory panel of representatives chosen by the Virginia Association of Community			
38	Services Boards (VACSB), the Virginia Association of Community-Based Providers			
39	(VACBP), the Virginia Coalition of Private Provider Associations (VCOPPA), Caliber,			
40	the Virginia Network of Private Providers (VNPP), and the Virginia Hospital and			
41	Healthcare Association. The advisory panel shall meet at least every two months with the			
42	appropriate staff from DMAS to review and advise on all aspects of the plan for and			
43	implementation of the redesign of behavioral health services with a specific focus on			
44	ensuring that the systemic plan incorporates development, and maintenance of sustainable			
45	business models. Upon advice of the Advisory panel, DMAS may assign staff, as			
46	necessary, to review operations of a sample of providers to examine the process for			
47	service authorization, the interpretation of the medical necessity criteria, and the claims			
48	processing by all Medicaid managed care organizations. DMAS will report their findings			
49	from this review to the advisory panel and to the Secretary of Health and Human			
50	Resources, and the Chairs of House Appropriations and Senate Finance by December 31,			
51	2020.			
52	OOOO. The Department of Medical Assistance Services (DMAS) shall convene a			
53	workgroup of stakeholders to include representatives of Jill's House, SOAR 365, Virginia			
54	Sponsored Residential Provider Group, the Virginia Association of Community Services			
55	Boards, the Virginia Network of Private Providers and the Department of Behavioral			
56	Health and Developmental Services to review the existing and any proposed regulations			
57	governing the provision of respite or personal assistance services to determine the barriers			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to the provision of these services in a center or residential setting other than the individual's				
2	home. DMAS shall consider the option of basing the reimbursement for center-based respite				
3	and personal assistance on the Level/Tier as determined by the individual's Supports Intensity				
4	Scale score. DMAS shall report on the conclusions of the workgroup to the Chairs of House				
5	Appropriations and Senate Finance and Appropriations Committees by December 1, 2020,				
6	including whether the department needs emergency regulatory authority to make changes in				
7	order to minimize barriers to services and support broader appropriate utilization of the				
8	identified services.				
9	PPPP. The Department of Medical Assistance Services shall review and consider amending				
10	regulations governing the practice and requirements for peer recovery services for individuals				
11	with mental illness and/or substance use disorder. In reviewing the regulations, the				
12	department shall convene stakeholders to assess the existing barriers to providing the service				
13	and assist in the development of emergency regulations. Stakeholders shall include, but not be				
14	limited to, the Virginia Organization of Consumers Asserting Leadership (VOCAL),				
15	Substance Abuse Addiction Recovery Alliance (SAARA), Virginia Network of Private				
16	Providers (VNPP), Mental Health America-Virginia (MHA-V), Virginia Association of				
17	Community Services Boards (VACSB), and National Alliance for Mental Illness-Virginia				
18	(NAMI-V). The department shall have the authority to promulgate emergency regulations to				
19	implement changes that are budget neutral within 280 days or less from the enactment of this				
20	act. The department shall submit changes that have a fiscal impact as part of the normal				
21	budget process for consideration in the 2021 Session.				
22	QQQQ. The Department of Medical Assistance Services shall adjust the post eligibility				
23	special earnings allowance for individuals in the CCC Plus, Community Living, Family and				
24	Individual Support and Building Independence waiver programs to incentivize employment				
25	for individuals receiving waiver services. DMAS shall lower the number of hours from at				
26	least eight hours but less than 20 hours per week requirement to at least four hours but less				
27	than 20 hours per week. The Special Earnings Allowance for waiver participants allows a				
28	percentage of earned income to be disregarded when calculating an individual's contribution				
29	to the cost of their waiver services when earning income. The current requirement is at least				
30	eight hours but less than 20 hours per week for a disregard of up to 200 percent of				
31	Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that				
32	work 20 hours or more per week.				
33	RRRR. The Department of Medical Assistance Services shall conduct an analysis to				
34	determine if any additional payment opportunities could be directed to the primary teaching				
35	hospital affiliated with a Liaison Committee on Medical Education (LCME) accredited				
36	medical school located in Planning District 23 that is a political subdivision of the				
37	Commonwealth, based on the department's reimbursement methodology established for such				
38	payments. If such opportunity does exist, the department shall work with the entities to				
39	determine the framework for implementing such payments, including a reasonable cap on				
40	such payments so other qualifying entities are not adversely affected in future years.				
41	SSSS.1. Effective July 1, 2020, the Department of Medical Assistance Services shall increase				
42	the rates for agency and consumer directed personal care, respite and companion services in				
43	the home and community based services waivers and Early Periodic Screening, and Diagnosis				
44	and Treatment (EPSDT) program by five percent. The department shall have the authority to				
45	implement these changes prior to completion of any regulatory process undertaken in order to				
46	effect such change.				
47	2. Effective July 1, 2021, the Department of Medical Assistance Services shall increase the				
48	rates for agency and consumer directed personal care, respite and companion services in the				
49	home and community based services waivers and Early Periodic Screening, and Diagnosis				
50	and Treatment (EPSDT) program by two percent. The department shall have the authority to				
51	implement these changes prior to completion of any regulatory process undertaken in order to				
52	effect such change.				
53	TTTT. Out of this appropriation, \$796,755 from the general fund and \$796,755 from				
54	nongeneral funds the first year and \$833,109 from the general fund and \$833,109 from				
55	nongeneral funds the second year shall be used to increase reimbursement rates for adult day				
56	health services provided through Medicaid home- and community-based waiver programs by				
57	10 percent effective July 1, 2020. The department shall have the authority to implement these				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	reimbursement changes prior to the completion of any regulatory process undertaken in			
2	order to effect such changes.			
3	UUUU. Effective July 1, 2020 2021, the Department of Medical Assistance Services shall			
4	amend the State Plan for Medical Assistance to increase the practitioner rates for			
5	anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The			
6	department shall ensure through its contracts with managed care organizations that the rate			
7	increase is reflected in their rates to providers. The department shall have the authority to			
8	implement these reimbursement changes prior to the completion of any regulatory process			
9	undertaken in order to effect such changes.			
10	VVVV. The Department of Medical Assistance Services shall amend the State Plan for			
11	Medical Assistance to increase the supplemental physician payments for physicians			
12	employed at a freestanding children's hospital serving children in Planning District 8 to the			
13	maximum allowed by the Centers for Medicare and Medicaid Services within the limit of			
14	the appropriation provided for this purpose. The total supplemental Medicaid payment			
15	shall be based on the Upper Payment Limit approved by the Centers for Medicare and			
16	Medicaid Services and all other Virginia Medicaid fee-for-service payments. The			
17	department shall have the authority to implement these reimbursement changes effective			
18	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to			
19	effect such change.			
20	WWWW. The Department of Medical Assistance Services shall have the authority to			
21	amend the State Plan for Medical Assistance or any waiver under Title XIX of the Social			
22	Security Act to increase the income eligibility for participation in the Medicaid Works			
23	program to 138 percent of the Federal Poverty Level. The department shall have the			
24	authority to implement this change prior to the completion of the regulatory process			
25	necessary to implement such change.			
26	XXXX. The Department of Medical Assistance Services shall amend the State Plan under			
27	Title XIX and XXI to add coverage of tobacco cessation services for full coverage adults			
28	who are not enrolled pursuant to the Patient Protection and Affordable Care Act. The			
29	department shall have the authority to implement these changes effective July 1, 2020, and			
30	prior to the completion of any regulatory process undertaken in order to effect such			
31	changes.			
32	YYYY. Effective July 1, 2020 2021, the Department of Medical Assistance Services shall			
33	increase rates for skilled and private duty nursing services to 80 percent of the benchmark			
34	rate developed by the department and consistent with the appropriation available for this			
35	purpose. The department shall have the authority to implement these changes prior to the			
36	completion of any regulatory process to effect such changes.			
37	ZZZZ. Effective, July 1, 2020 January 1, 2021, the Department of Medical Assistance			
38	Services shall amend the State Plan for Medical Assistance under Title XIX of the Social			
39	Security Act, and any necessary waivers, to authorize time and a half up to <i>eight hours</i>			
40	<i>and effective July 1, 2021, up to 16 hours</i> for a single attendant who works more than 40			
41	hours per week for attendants providing Medicaid-reimbursed consumer-directed (CD)			
42	personal assistance, respite and companion services. The department shall have authority			
43	to implement this provision prior to the completion of any regulatory process undertaken			
44	in order to effect such change.			
45	AAAAA. The Department of Medical Assistance Services shall amend the State Plan for			
46	Medical Assistance Services to allow the pending, reviewing and the reducing of fees for			
47	avoidable emergency room claims for codes 99282, 99283 and 99284, both physician and			
48	facility. The department shall utilize the avoidable emergency room diagnosis code list			
49	currently used for Managed Care Organization clinical efficiency rate adjustments. If the			
50	emergency room claim is identified as a preventable emergency room diagnosis, the			
51	department shall direct the Managed Care Organizations to default to the payment amount			
52	for code 99281, commensurate with the acuity of the visit. The department shall have the			
53	authority to implement this reimbursement change effective July 1, 2020, and prior to the			
54	completion of any regulatory process undertaken in order to effect such change.			
55	BBBBB. The Department of Medical Assistance Services shall amend the State Plan for			
56	Medical Assistance Services under Title XIX to modify the definition of readmissions to			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	include cases when patients are readmitted to a hospital for the same or a similar diagnosis				
2	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,				
3	admissions to critical access hospitals, or in any case where the patient was originally				
4	discharged against medical advice. If the patient is readmitted to the same hospital for a				
5	potentially preventable readmission then the payment for such cases shall be paid at 50				
6	percent of the normal rate, except that a readmission within five days of discharge shall be				
7	considered a continuation of the same stay and shall not be treated as a new case. Similar				
8	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits. The				
9	department shall have the authority to implement this reimbursement change effective July 1,				
10	2020, and prior to the completion of any regulatory process undertaken in order to effect such				
11	change. The department shall report quarterly on the number of hospital readmissions, the				
12	cost, and the primary diagnosis of such readmissions to the Joint Subcommittee for Health				
13	and Human Resources Oversight.				
14	CCCCC. The Department of Medical Assistance Services shall establish a workgroup of				
15	Medicaid managed care organizations, physicians and pharmacists and other stakeholders, as				
16	necessary, to assess policies and procedures, including risk sharing arrangements,				
17	reimbursement methods or other mechanisms to determine Medicaid coverage and				
18	reimbursement of FDA fast-track drugs and emerging-break-through technologies. The				
19	assessment shall include an examination of other states' approaches to determine Medicaid				
20	coverage, clinical criteria for coverage across the fee-for-service and managed care programs,				
21	risk sharing arrangements, and reimbursement methodologies including kick-payments or				
22	other pass-through arrangements that are consistent with the utilization and cost of the drug or				
23	technology. The assessment will also examine and make recommendations regarding the				
24	timeline for providing coverage from the date of FDA approval of the drug or technology.				
25	The workgroup shall report on issues and recommendations to the Joint Subcommittee for				
26	Health and Human Resources Oversight by September 1, 2020, including any budgetary or				
27	regulatory authority required to implement changes for such coverage.				
28	DDDDD. The Department of Medical Assistance Services shall continue working with the				
29	Department of Behavioral Health and Developmental Services to complete the actions				
30	necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness				
31	and/or Serious Emotional Disturbance. The department shall develop such a waiver				
32	application at the appropriate time that shall be consistent with the Addiction Treatment and				
33	Recovery Services substance abuse waiver program. The department shall develop a plan with				
34	a timeline and potential costs savings of such a waiver to the Commonwealth. The department				
35	shall provide an update on the status of the waiver by November 1 of each year to the Chairs				
36	of the House Appropriations and Senate Finance and Appropriations Committees.				
37	EEEEEE.1. Effective January 1, 2021, the Department of Medical Assistance Services shall				
38	develop and implement an actuarially sound risk adjustment model that addresses the				
39	behavioral health acuity differences among the Medicaid managed care organizations for the				
40	community well population of individuals who are dually eligible for Medicare and Medicaid				
41	currently served through the Commonwealth Coordinated Care (CCC) Plus program.				
42	Behavioral Health services shall be defined to include the following: case management				
43	services, community behavioral health, early intervention services, and addiction and				
44	recovery treatment services. The risk adjustment shall be based on nationally accepted				
45	models, such as the Chronic Illness and Disability Payment System (COPS) or Clinical				
46	Classifications Software Refined (CCSR), and shall incorporate variables predictive of				
47	behavioral health service utilization. Managed care experience shall be utilized as the basis				
48	for the risk adjustment.				
49	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop				
50	and implement differential capitation rates for members in behavioral health treatment versus				
51	those who are not, for the community well population of individuals who are dually eligible				
52	for Medicare and Medicaid currently served through the CCC Plus program. The rates shall				
53	be actuarially sound and the behavioral health rates shall additionally incorporate risk				
54	adjustment to account for acuity differences amongst the managed care organizations.				
55	Behavioral health services shall be defined to include the following: case management				
56	services, community behavioral health, early intervention services, and addiction and				
57	recovery treatment services. The risk adjustment shall be based on nationally accepted				
58	models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical				
59	Classifications Software Refined (CCSR), and shall incorporate variables predictive of				

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	behavioral health service utilization. Managed care experience shall be utilized as the			
2	basis for the establishment of the capitation rates and the risk adjustment.			
3	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
4	implemented such that the impact is budget neutral.			
5	FFFFF.1. The Department of Medical Assistance Services shall accept from any county,			
6	city, or town provider assessment funds that have been collected, pursuant to an			
7	ordinance, from inpatient hospitals to make Medicaid supplemental payments pursuant to			
8	the State Plan for Medical Assistance Services amendments 11-018 and 11-019. The			
9	Department of Medical Assistance Services shall pay such funds into the state treasury to			
10	be credited to the Medicaid Supplemental Payment Program Fund established in			
11	subsection 2.			
12	2. There is hereby created in the state treasury a special nonreverting fund to be known as			
13	the Medicaid Supplemental Payment Program Fund, referred to in this section as "the			
14	Fund." The Fund shall be established on the books of the Comptroller. All funds accepted			
15	by the Department of Medical Assistance Services from any county, city, or town to make			
16	Medicaid supplemental payments pursuant to the State Plan for Medical Assistance			
17	Services amendments 11-018 and 11-019 shall be paid into the state treasury and credited			
18	to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be			
19	credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of			
20	each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys			
21	in the Fund shall be used solely for the purpose of funding the non-federal share of the			
22	Medicaid supplemental payment programs authorized by the State Plan for Medical			
23	Assistance Services amendments 11-018 and 11-019. Expenditures and disbursements			
24	from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller			
25	upon written request signed by the Director of the Department of Medical Assistance			
26	Services.			
27	3. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are			
28	strictly applicable to the period October 25, 2011 through June 30, 2017 and will			
29	necessarily be applied against the private hospital upper payment limit for each state fiscal			
30	year therein. No Medicaid supplemental payments authorized under amendments 11-018			
31	and 11-019 may apply to any state fiscal year or any related private hospital upper			
32	payment limit beginning July 1, 2017.			
33	4. In the event of any federal disallowance action associated with Medicaid supplemental			
34	payments paid to qualifying hospitals by the Department of Medical Assistance Services			
35	under the authority of amendments 11-018 and 11-019, hospitals in receipt of the			
36	Medicaid supplemental payments in dispute or the hospital health system owner shall			
37	return to the Department of Medical Assistance Services all federal funds associated with			
38	the Medicaid supplemental payments subject to the disallowance action.			
39	5. The authority of a local government to enact an ordinance to impose an assessment			
40	shall be governed by the charter of such local government or pursuant to the Uniform			
41	Charters Powers Act.			
42	6. The authority of the Department of Medical Assistance Services to appropriate monies			
43	under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget.			
44	7. The Department of Medicaid Assistance services shall retain five percent of the federal			
45	funding for state costs related to administration of the supplemental payment program and			
46	shall deposit such funds into the Health Care Fund.			
47	8. The provisions of this paragraph are contingent on approval from CMS waiving the two			
48	year timely filing requirement and federal approval of the local provider assessment			
49	program.			
50	GGGGG. The Department of Medical Assistance Services shall review reimbursement of			
51	services covered under the state's Medicaid program provided by local education agencies			
52	to Medicaid eligible children and determine what services can be covered outside of a			
53	student's Individualized Education Plan consistent with federal rules and regulations. The			
54	department shall evaluate options to consider to allow school divisions to draw down			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	additional federal resources in supporting the needs of school children. The department shall			
2	report its findings and recommendations to the Chairs of the House Appropriations and Senate			
3	Finance and Appropriations Committees by December 15, 2020.			
4	HHHHH. Free-standing emergency departments, also referred to as dedicated emergency			
5	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital			
6	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42			
7	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent facility,			
8	shall submit to the payor upon billing for services rendered (i) the campus location in which			
9	their services were rendered, and (ii) an indicator specifying that the services were rendered in			
10	a free-standing emergency department.			
11	IIII.I. Effective January July 1, 2021, the Department of Medical Assistance Services shall			
12	have the authority to amend the State Plan of Medical Assistance under Title XIX of the			
13	Social Security Act to provide a comprehensive dental benefit to adults. The department shall			
14	work with its Dental Advisory Committee, including members of the Virginia Dental			
15	Association, the Virginia Health Catalyst, the Virginia Commonwealth University School of			
16	Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care Association, a			
17	representative of the developmental and intellectual disability community, the Virginia			
18	Department of Health and the administrator of the Smiles for Children program to develop the			
19	benefit. The benefit shall be modeled after the existing benefit for pregnant women. The			
20	benefit shall include preventive and restorative services and shall not include any cosmetic			
21	services or orthodontic services. The Dental Advisory Committee shall design a benefit that			
22	does not exceed the appropriated funds to provide such services. The department shall work			
23	with its dental benefit administrator, the Virginia Dental Association, the Virginia Association			
24	of Free and Charitable Clinics, the Virginia Community Healthcare Association and other			
25	stakeholders to ensure an adequate network of providers and awareness among beneficiaries.			
26	The department shall report to the Chairs of the House Appropriations and Senate Finance			
27	and Appropriations Committees on the benefit design and plans for the implementation of the			
28	benefit by November 1, 2020. The department shall have authority to promulgate emergency			
29	regulations to implement these changes within 280 days or less from the enactment date of			
30	this act.			
31	<i>2. The Department of Planning and Budget shall have the authority to transfer appropriation</i>			
32	<i>from Item 317 to Item 316 in this act, as needed, to fund the administrative costs of</i>			
33	<i>implementing the new Medicaid dental benefit for adults if the existing appropriation in Item</i>			
34	<i>316 is insufficient.</i>			
35	JJJJ. The Department of Medical Assistance Services shall conduct a review of other state			
36	methods and strategies for providing sick leave to personal care attendants and evaluate			
37	feasible options for the Commonwealth to consider. The department shall report its findings			
38	and recommendations to the Chairs of the House Appropriations and Senate Finance and			
39	Appropriations Committees by November 1, 2020.			
40	KKKKK.1. The Department of Medical Assistance Services, in collaboration with the			
41	Virginia Department of Social Services, state workforce agencies and programs, and			
42	appropriate stakeholders, shall develop a referral system designed to connect current and			
43	newly eligible Medicaid enrollees to employment, training, education assistance and other			
44	support services. The department shall review current federal law and regulations that may			
45	allow through State Plan amendments, contracts, or other policy changes, the department to			
46	support such a referral program. The department shall provide new enrollees in the Medicaid			
47	program, that have been identified as being potentially unemployed or underemployed with			
48	information on all available state and federal programs available to them that offer training,			
49	education assistance or other types of employment support services. The department shall			
50	work with its contracted managed care organizations to facilitate referrals to employment			
51	related services. To the degree that resources are available in other state agencies or from			
52	federal grants to support the referral program and existing authority permits such use, the			
53	department shall coordinate the use of such programs to provide assistance to Medicaid			
54	enrollees.			
55	2. The department shall report on development of the referral program and make			
56	recommendations to the Chairs of the House Appropriations and Senate Finance and			
57	Appropriations Committees by October 1, 2020.			

ITEM 313.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	LLLLL. The Department of Medical Assistance Services shall increase nursing home and			
2	specialized care per diem rates by \$20 per day per patient effective <i>until June 30, 2021</i> for			
3	the period of the Governor's Declaration of a State of Emergency due to COVID-19. Such			
4	adjustment shall be made through existing managed care capitation rates as a mandated			
5	specified rate increase for the period of the Governor's emergency declaration. DMAS			
6	shall adjust capitation rates to account for the nursing facility rate increase. and reflect the			
7	duration of the Governor's emergency. Should the nursing facility rate increase			
8	necessitate state spending in excess of those funds appropriated in this Item; then,			
9	notwithstanding the provisions of §4-3.02 of this Act, the Secretary of Finance may			
10	authorize an interest-free treasury loan for DMAS to offset the cost of the required nursing			
11	facility rate increase. The department shall have the authority to file all necessary			
12	regulatory authorities without delay, make any necessary contract changes, and implement			
13	these reimbursement changes without regard to existing regulations. The specified rate			
14	increase in this paragraph applies across fee-for-service and Medicaid managed care.			
15	<i>MMMMM. The Department of Medical Assistance Services (DMAS) shall modify the</i>			
16	<i>disbursement methodology for the State's allocation of federal CARES Act funding to</i>			
17	<i>nursing facilities and assisted living facilities to define eligible costs for reimbursement</i>			
18	<i>from this funding as COVID-related costs incurred since March 12, 2020, or as far back</i>			
19	<i>as the CARES Act allows.</i>			
20	<i>NNNNN. The Department of Medical Assistance Services shall submit a request to amend</i>			
21	<i>its 1915(c) Home and Community-Based Services (HCBS) waivers with an Emergency</i>			
22	<i>Preparedness and Response Appendix K to the Centers for Medicare and Medicaid</i>			
23	<i>Services to allow telehealth and virtual and/or distance learning for Group Day,</i>			
24	<i>Supported Employment and Benefits Planning services for the duration of the Governor's</i>			
25	<i>declared state of emergency due to the COVID-19 pandemic or until the Appendix K</i>			
26	<i>expires. The department shall have the authority to implement this change prior to the</i>			
27	<i>completion of the regulatory process.</i>			
28	<i>OOOOO. The Department of Medical Assistance Services shall allow Medicaid agency-</i>			
29	<i>directed personal care and respite services to conduct telephonic supervisory visits by a</i>			
30	<i>licensed nurse (either a registered nurse or a licensed practical nurse (LPN)). A</i>			
31	<i>registered nurse must conduct the supervisory visit at least every 90 calendar days with</i>			
32	<i>the LPN making any other supervisory visits during that time. The department's forms</i>			
33	<i>shall be used to document the interaction during these phone calls and shall meet the</i>			
34	<i>standards already established by the department to include verbal consent, authorization,</i>			
35	<i>and confirmation of participation. This flexibility shall remain in place only for the</i>			
36	<i>duration of the Governor's declared state of emergency due to the COVID-19 pandemic.</i>			
37	314.	Not set out.		
38	315.	Medical Assistance Services for Low Income		
39		Children (46600).....		\$218,013,796
40				\$237,496,600
41				\$213,912,225
42				\$228,204,922
43				
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ITEM 316.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	316.	Not set out.			
2	317.	Not set out.			
3	317.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
4		increased general fund spending within this agency shall be immediately unallotted upon			
5		enactment of these appropriations from the applicable Items of this agency and any other			
6		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
7		associated with the spending listed below shall not be applicable unless, after such			
8		unallotment, a base amount of funding remains to which such language would be applicable			
9		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
10		amounts referenced within any other Items of this Act that reflect or include the spending			
11		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
12		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
13		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
14		amounts listed below from any source of funds for any of the purposes stated below or any			
15		other funds that may be unallotted.			
16			FY 2021		FY 2022
17	Supplemental Payments for Children's		\$354,766		\$354,766
18	National Medical Center				
19	Fund Managed Care Contract Changes		\$812,600		\$1,014,350
20	Increase Medicaid Rates for		\$253,376		\$262,491
21	Anesthesiologists				
22	Increase Payment Rate by 9.5% for		\$493,097		\$506,903
23	Nursing Homes with Special Populations				
24	Increase mental health provider rates		\$2,374,698		\$2,458,479
25	Add 250 DD Waiver Slots in FY 2022		\$0		\$4,133,500
26	Modify Nursing Facility Operating Rates		\$733,303		\$754,247
27	at Four Facilities				
28	Increase Medicaid Nursing Facility		\$6,794,541		\$6,984,788
29	Reimbursement				
30	Implement episodic payment models for		\$75,957		\$124,707
31	certain conditions				
32	Increase DD Waiver Provider Rates		\$21,395,221		\$22,037,077
33	Using Updated Data				
34	Increase Developmental Disability (DD)		\$3,639,663		\$3,748,853
35	waiver rates				
36	Increase rates for skilled and private duty		\$6,245,286		\$6,245,286
37	nursing services				
38	Provide care coordination prior to release		\$347,803		\$465,440
39	from incarceration				
40	Increase Rates for Psychiatric Residential		\$7,599,696		\$7,599,696
41	Treatment Facilities				
42	Medicaid Rate Setting Analysis		\$300,000		\$0
43	Add Medicaid Adult Dental Benefits		\$8,743,420		\$25,304,935
44	Allow Overtime for Personal Care		\$9,609,223		\$9,609,223
45	Attendants				
46	Expand opioid treatment services		\$421,476		\$1,273,633
47	Medicaid MCO Reimbursement for		\$345,621		\$352,534
48	Durable Medical Equipment				
49	Modify Capital Reimbursement for		\$119,955		\$119,955
50	Certain Nursing Facilities				
51	Allow FAMIS MOMS to access		\$307,500		\$356,775
52	substance use disorder treatment in an				
53	institution for mental disease				
54	Fund home visiting services		\$0		\$11,750,159

ITEM 317.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	Fund costs of Medicaid-reimbursable		\$486,951		\$2,293,826	
2	STEP-VA services					
3	Extend FAMIS MOMS' postpartum		\$1,114,936		\$2,116,376	
4	coverage to 12 months					
5	Enhance behavioral health services		\$3,028,038		\$10,273,553	
6	Medicaid Works for Individuals with		\$114,419		\$228,838	
7	Disabilities					
8	Exempt Live-in Caretakers from EVV		\$507,500		\$373,000	
9	Program					
10	Expand Tobacco Cessation Coverage		\$34,718		\$34,718	
11	Adjust medical residency award		\$1,350,000		\$2,600,000	
12	language					
13	Increase Rate for Adult Day Health Care		\$796,755		\$833,109	
14	Eliminate 40 quarter work requirement		\$1,172,091		\$3,289,890	
15	for legal permanent residents					
16	Agency Total		\$79,572,610		\$127,501,107	
17	Total for Department of Medical Assistance					
18	Services.....			\$16,837,588,064	\$17,981,096,468	
19				\$17,063,136,781	\$17,820,593,922	
20	General Fund Positions.....	260.02	260.02			
21	Nongeneral Fund Positions.....	269.98	269.98			
22	Position Level.....	530.00	530.00			
23	Fund Sources: General.....	\$5,374,833,685	\$5,741,826,660			
24		\$5,080,884,916	\$5,660,313,505			
25	Special.....	\$2,585,000	\$3,575,000			
26	Dedicated Special Revenue.....	\$1,349,813,042	\$1,422,956,718			
27		\$1,336,766,939	\$1,427,416,718			
28	Federal Trust.....	\$10,110,356,337	\$10,812,738,090			
29		\$10,642,899,926	\$10,729,288,699			
30	§ 1-62. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)					
31	318.	Not set out.				
32	319.	Not set out.				
33	320.	Administrative and Support Services (49900).....		\$123,177,138	\$110,597,199	
34				\$123,238,341	\$110,719,604	
35		General Management and Direction (49901).....	\$21,016,747	\$21,016,747		
36		Information Technology Services (49902).....	\$43,783,399	\$37,450,870		
37		Architectural and Engineering Services (49904).....	\$2,731,753	\$2,731,753		
38		Collection and Locator Services (49905).....	\$3,195,236	\$3,195,236		
39		Human Resources Services (49914).....	\$615,324	\$615,324		
40		Planning and Evaluation Services (49916).....	\$3,626	\$3,626		
41		Program Development and Coordination (49933)....	\$51,831,053	\$45,583,643		
42			\$51,892,256	\$45,706,048		
43		Fund Sources: General.....	\$64,685,318	\$65,746,308		
44			\$64,746,521	\$65,868,713		
45		Special.....	\$20,996,019	\$15,555,090		
46		Dedicated Special Revenue.....	\$8,200,000	\$0		
47		Federal Trust.....	\$29,295,801	\$29,295,801		
48	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,					
49	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.					
50	A. The Commissioner, Department of Behavioral Health and Developmental Services					
51	shall, at the beginning of each fiscal year, establish the current capacity for each facility					

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	within the system. When a facility becomes full, the commissioner or his designee shall give				
2	notice of the fact to all sheriffs.				
3	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
4	work in conjunction with community services boards to develop and implement a graduated				
5	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing				
6	savings generated from statewide gains in system efficiencies.				
7	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156 , Code of Virginia, the				
8	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
9	the entire proceeds of the sales of surplus land at state-owned behavioral health and				
10	intellectual disability facilities into a revolving trust fund. The trust fund may initially be used				
11	for expenses associated with restructuring such facilities. Remaining proceeds after such				
12	expenses shall be dedicated to continuing services for current patients as facility services are				
13	restructured.				
14	D. The Department of Behavioral Health and Developmental Services shall identify and				
15	create opportunities for public-private partnerships and develop the incentives necessary to				
16	establish and maintain an adequate supply of acute-care psychiatric beds for children and				
17	adolescents.				
18	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
19	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
20	public-private partnerships and develop the incentives necessary to establish and maintain an				
21	adequate supply of residential beds for the treatment of juveniles with behavioral health				
22	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
23	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
24	F. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the				
25	general fund shall be provided for placement and restoration services for juveniles found to be				
26	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
27	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
28	general fund shall be used to pay for legal and medical examinations needed for individuals				
29	living in the community and in need of guardianship services.				
30	H.1. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the				
31	general fund shall be provided for clinical evaluations and court testimony for sexually violent				
32	predators who are being considered for release from state correctional facilities and who will				
33	be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state				
34	seeking civil commitment				
35	2. Out of this appropriation, \$2,628,360 the first year and \$2,864,912 the second year from the				
36	general fund shall be provided for conditional release services, including treatment, and costs				
37	associated with contracting with Global Positioning System service to closely monitor the				
38	movements of individuals who are civilly committed to the sexually violent predator program				
39	but conditionally released as provided by the Department of Corrections, outlined in the				
40	Memorandum of Understanding between the two agencies and pursuant to § 37.2-912 of the				
41	Code of Virginia.				
42	I. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
43	general fund shall be used to operate a real-time reporting system for public and private acute				
44	psychiatric beds in the Commonwealth.				
45	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
46	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
47	no later than December 1 of each year for the preceding fiscal year that provides information				
48	on the operation of Virginia's publicly-funded behavioral health and developmental services				
49	system. The report shall include a brief narrative and data on the numbers of individuals				
50	receiving state facility services or CSB services, including purchased inpatient psychiatric				
51	services, the types and amounts of services received by these individuals, and CSB and state				
52	facility service capacities, staffing, revenues, and expenditures. The annual report also shall				
53	describe major new initiatives implemented during the past year and shall provide information				
54	on the accomplishment of systemic outcome and performance measures during the year.				

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
2	the general fund shall be used for a comprehensive statewide suicide prevention program.				
3	The Commissioner of the Department of Behavioral Health and Developmental Services,				
4	in collaboration with the Departments of Health, Education, Veterans Services, Aging and				
5	Rehabilitative Services, and other partners shall develop and implement a statewide				
6	program of public education, evidence-based training, health and behavioral health				
7	provider capacity-building, and related suicide prevention activity.				
8	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral				
9	Health and Developmental Services shall provide quarterly reports to the House				
10	Appropriations and Senate Finance Committees on progress in implementing the plan to				
11	close state training centers and transition residents to the community. The reports shall				
12	provide the following information on each state training center: (i) the number of				
13	authorized representatives who have made decisions regarding the long-term type of				
14	placement for the resident they represent and the type of placement they have chosen; (ii)				
15	the number of authorized representatives who have not yet made such decisions; (iii)				
16	barriers to discharge; (iv) the general fund and nongeneral fund cost of the services				
17	provided to individuals transitioning from training centers; and (v) the use of increased				
18	Medicaid reimbursement for congregate residential services to meet exceptional needs of				
19	individuals transitioning from state training centers.				
20	2. At least six months prior to the closure of a state intellectual disabilities training center,				
21	the Commissioner of Behavioral Health and Developmental Services shall complete a				
22	comprehensive survey of each individual residing in the facility slated for closure to				
23	determine the services and supports the individual will need to receive appropriate care in				
24	the community. The survey shall also determine the adequacy of the community to				
25	provide care and treatment for the individual, including but not limited to, the				
26	appropriateness of current provider rates, adequacy of waiver services, and availability of				
27	housing. The Commissioner shall report quarterly findings to the Governor and Chairmen				
28	of the House Appropriations and Senate Finance Committees.				
29	3. The department shall convene quarterly meetings with authorized representatives,				
30	families, and service providers in Health Planning Regions I, II, III and IV to provide a				
31	mechanism to (i) promote routine collaboration between families and authorized				
32	representatives, the department, community services boards, and private providers; (ii)				
33	ensure the successful transition of training center residents to the community; and (iii)				
34	gather input on Medicaid waiver redesign to better serve individuals with intellectual and				
35	developmental disability.				
36	4. In the event that provider capacity cannot meet the needs of individuals transitioning				
37	from training centers to the community, the department shall work with community				
38	services boards and private providers to explore the feasibility of developing (i) a limited				
39	number of small community group homes or intermediate care facilities to meet the needs				
40	of residents transitioning to the community, and/or (ii) a regional support center to provide				
41	specialty services to individuals with intellectual and developmental disabilities whose				
42	medical, dental, rehabilitative or other special needs cannot be met by community				
43	providers. The Commissioner shall report on these efforts to the House Appropriations				
44	and Senate Finance Committees as part of the quarterly report, pursuant to paragraph L.1.				
45	M. The Department of Behavioral Health and Developmental Services in collaboration				
46	with the Department of Medical Assistance Services shall provide a detailed report for				
47	each fiscal year on the budget, expenditures, and number of recipients for each specific				
48	intellectual disability (ID) and developmental disability (DD) service provided through the				
49	Medicaid program or other programs in the Department of Behavioral Health and				
50	Developmental Services. This report shall also include the overall budget and				
51	expenditures for the ID, DD and Day Support waivers separately. The Department of				
52	Medical Assistance Services shall provide the necessary information to the Department of				
53	Behavioral Health and Developmental Services 90 days after the end of each fiscal year.				
54	This information shall be published on the Department of Behavioral Health and				
55	Developmental Services' website within 120 days after the end of each fiscal year.				
56	N. Effective July 1, 2015, the Department of Behavioral Health and Developmental				
57	Services shall not charge any fee to Community Services Boards or private providers for				

ITEM 320.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	use of the knowledge center, an on-line training system.			
2	O. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
3	general fund shall be used to provide mental health first aid training and certification to			
4	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost			
5	of personnel dedicated to this activity, training, manuals, and certification for all those			
6	receiving the training.			
7	P. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from the			
8	general fund is provided to establish community support teams responsible for the			
9	development and oversight of a continuum of integrated community settings for individuals			
10	leaving state hospitals.			
11	Q. The Department of Behavioral Health and Developmental Services and the Department of			
12	Medical Assistance Services shall recognize Certified Employment Support Professional			
13	(CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in			
14	lieu of competency requirements for supported employment staff in the developmental			
15	disability Medicaid waiver programs to allow providers that are Department of Aging and			
16	Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the			
17	National Council on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified			
18	to meet employment competency requirements.			
19	R. The Department of General Services, in cooperation with the Department of Behavioral			
20	Health and Developmental Services, shall work with James City County to identify a			
21	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for			
22	Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne			
23	Medical Center. The subject acres shall be transferred to James City County upon such terms			
24	and conditions as may be agreed to by the parties.			
25	S.1. The Department of Behavioral Health and Developmental Services for each fiscal year			
26	shall report the number of waiver slots, by waiver, that becomes available for reallocation			
27	during the year. In addition, the department shall report on the allocation of emergency waiver			
28	slots and reserve slots, which shall include how many slots were allocated in the year and for			
29	which waiver. The information on reserve slots shall indicate for which waiver the reserve			
30	slot was used and the waiver from which the individual moved that was granted the slot.			
31	Furthermore, the report shall show the allocations by each Community Services Board from			
32	new waiver slots, emergency slots and reserve slots for the year. The department shall submit			
33	this report for the prior fiscal year, ending June 30, by September 1 of each year.			
34	2. The department shall report within 30 days after the close of each quarter, the number of			
35	new slots for the fiscal year that have been allocated by Community Services and of those			
36	how many are accessing services. The report shall be provided on the department's website.			
37	T.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
38	general fund is provided for compensation to individuals who were involuntarily sterilized			
39	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,			
40	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be			
41	carried forward into the subsequent fiscal year in order to provide compensation to individuals			
42	who qualify for compensation.			
43	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act			
44	on the individual's behalf. A claim may be submitted by the estate of or personal			
45	representative of an individual who died on or after February 1, 2015.			
46	3. Reimbursement shall be contingent on the individual or their representative providing			
47	appropriate documentation and information to certify the claim under guidelines established			
48	by the department.			
49	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
50	being available, with disbursements being prioritized based on the date at which sufficient			
51	documentation is provided.			
52	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal			
53	year, the department may use available special fund revenue balances to provide			
54	compensation. The department shall report to the Governor and the Chairmen of the House			

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriations and Senate Finance Committees on a quarterly basis on the number of				
2	additional individuals who have applied.				
3	U. The Department of Behavioral Health and Development Services and the Department				
4	of Medical Assistance Services shall not implement the proposed individualized supports				
5	budget process for the Medicaid Community Living, Family and Individual Support and				
6	Building Independence Waiver programs without the explicit authorization of the General				
7	Assembly through legislation or authorizing budget language.				
8	V. The Department of Behavioral Health and Developmental Services shall report on the				
9	allocation and funding for Programs of Assertive Community Treatment (PACT) in the				
10	Commonwealth. The report shall include information on the cost of each team, the cost				
11	per individual served and the cost effectiveness of each PACT in diverting individuals				
12	from state and local hospitalization and stabilizing individuals in the community. The				
13	department shall provide the report to the Chairmen of the House Appropriations and				
14	Senate Finance Committees by November 1, of each year.				
15	W. The Department of Behavioral Health and Developmental Services shall work with the				
16	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
17	openings for the Miller House in Falls Church allow residents of Falls Church, that have				
18	been allocated a developmental disability waiver slot, be given first choice in the Miller				
19	House, if the group home is appropriate to meet their needs. In addition, the department				
20	shall work with the Community Services Board and the City of Falls Church to explore				
21	options for establishing a special allocation within the Community Services Board				
22	allocation of waiver slots for Falls Church residents who are on the Priority One waiting				
23	list and could live in the Miller House when future openings occur in the group home.				
24	X. The Department of Behavioral Health and Developmental Services shall lease 25 acres				
25	of land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the				
26	development of a village of residence and common areas to create a culture of self-care				
27	and neighborly support for families and their loved ones impacted by serious mental				
28	illness. The department shall work with the Hope Family Village Corporation to identify a				
29	25 acre plot of land that is suitable for the project.				
30	Y. The Department of Behavioral Health and Developmental Services shall report a				
31	detailed accounting, annually, of the agency's organization and operations. This report				
32	shall include an organizational chart that shows all full- and part-time positions (by job				
33	title) employed by the agency as well as the current management structure and unit				
34	responsibilities. The report shall also provide a summary of organization changes				
35	implemented over the previous year. The report shall be made available on the				
36	department's website by August 15, of each year.				
37	Z.1. A joint subcommittee of the House Appropriations and Senate Finance Committees,				
38	in collaboration with the Secretary of Health and Human Resources and the Department of				
39	Behavioral Health and Developmental Services, shall continue to monitor and review the				
40	status of the closure of Central Virginia Training Center. As part of this review process the				
41	joint subcommittee may evaluate options for those individuals in any remaining training				
42	centers with the most intensive medical and behavioral needs to determine the appropriate				
43	types of facility or residential settings necessary to ensure the care and safety of those				
44	residents is appropriately factored into the overall plan to transition to a more community-				
45	based system. In addition, the joint subcommittee may review any plans for the redesign				
46	of the Intellectual Disability, Developmental Disability and Day Support Waivers.				
47	2. To assist the joint subcommittee, the Department of Behavioral Health and				
48	Developmental Services shall provide a quarterly accounting of the costs to operate and				
49	maintain any remaining training centers at a level of detail as determined by the joint				
50	subcommittee. The quarterly reports for the first, second and third quarter shall be due to				
51	the joint subcommittee 20 days after the close of the quarter. The fourth quarter report				
52	shall be due on August 15 of each year.				
53	AA. Notwithstanding the provisions of the Acts of Assembly, Chapter 610, of the 2019				
54	Session or any other provision of law, the Department of General Services is hereby				
55	authorized to sell, pursuant to § 2.2-1156, certain real property in Carroll County outside				
56	the town of Hillsville on which the former Southwestern Virginia Training Center was				

ITEM 320.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	situated, subject to the following conditions: (1) the sale price shall be, at a minimum, an			
2	amount sufficient to fully cover any debt or other financial obligations currently on the			
3	property; (2) the purchaser shall be responsible for all transactional expenses associated with			
4	the transfer of the property; and (3) the sale shall be made to a health care company that			
5	agrees to use the property for the provision of health care services for a minimum of five			
6	years established through a deed restriction.			
7	BB. Included in this item is \$150,000 the first year and \$150,000 the second year from the			
8	general fund to support substance abuse treatment utilizing non-narcotic, long-acting,			
9	injectable prescription drug treatment regimens ("treatment") used in conjunction with drug			
10	treatment court programs. Such treatment may be utilized in approved drug treatment court			
11	programs. In allocating such funding, the department shall consider the rate of fatalities within			
12	the locality, whether a drug treatment court program is available and whether such program			
13	utilizes medication-assisted treatment. The drug treatment court programs utilizing this			
14	funding shall use these resources to support provider fees, counseling and patient monitoring			
15	for participants, and medication to participants in which the costs of treatment services would			
16	not otherwise be covered. The Department of Behavioral Health and Developmental Services			
17	shall submit a report to the Chairs of the House Appropriations and Senate Finance and			
18	Appropriations Committees no later than December 1 of each year for the preceding fiscal			
19	year that provides information on the number of participants, the number of drug courts that			
20	utilized the funding and the number of treatments administered. Any adult drug treatment			
21	court that accesses this funding shall provide all necessary information to the Department of			
22	Behavioral Health and Developmental Services to prepare this report.			
23	CC.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year			
24	from the general fund is provided for the Department of Behavioral Health and			
25	Developmental Services (DBHDS) to pursue alternative inpatient options to state behavioral			
26	health hospital care through the establishment of two-year pilot projects that will reduce			
27	census pressures on state hospitals. Proposals shall be evaluated on: (i) the expected impact on			
28	state hospital bed use, including the impact on the extraordinary barrier list; (ii) the speed by			
29	which the project can become operational; (iii) the start-up and ongoing costs of the project;			
30	(iv) the sustainability of the project without the use of ongoing general funds; (v) the			
31	alignment between the project target population and the population currently being admitted			
32	to state hospitals; and (vi) the applicant's history of success in meeting the needs of the target			
33	population. No project shall be allocated more than \$2.5 million each year. Projects may			
34	include public-private partnerships, to include contracts with private entities. The department			
35	shall give preference to projects that serve individuals who would otherwise be admitted to a			
36	state hospital operated by DBHDS, that can be rapidly implemented, and provide the best			
37	long-term outcomes for patients. Consideration may be given to regional projects addressing			
38	comprehensive psychiatric emergency services, complex medical and neuro-developmental			
39	needs of children and adolescents receiving inpatient behavioral health services, and			
40	addressing complex medical needs of adults receiving inpatient behavioral health services.			
41	Any unexpended balance in this appropriation on June 30, 2021, shall be reappropriated for			
42	this purpose in the next fiscal year to fund project costs.			
43	2. The department shall report quarterly on projects awarded with details on each project and			
44	its projected impact on the state behavioral health hospital census. The report shall be			
45	submitted to the Chairs of House Appropriations and Senate Finance and Appropriations			
46	Committees no later than 30 days after each quarter ends.			
47	3. Notwithstanding any other provision of law, the contracts DBHDS enters into pursuant to			
48	paragraph AA.1. shall be exempt from competition as otherwise required by the Virginia			
49	Public Procurement Act (§§ 2.2-4300 through 2.2-4377, Code of Virginia).			
50	DD. The Department of Behavioral Health and Developmental Services, in collaboration with			
51	the Department of General Services, shall establish a workgroup to inventory the department's			
52	vacant and surplus properties and buildings and develop a plan for the potential disposition of			
53	those properties. The plan shall include various cost options for the demolition of buildings,			
54	environmental remediation, options to fund bond defeasance costs, or other costs necessary to			
55	prepare the property to be sold or utilized for a different purpose. The workgroup shall			
56	initially focus on the Central Virginia Training Center in Madison Heights, vacant buildings			
57	at the Southwestern Virginia Mental Health Institute in Marion, and the previous Southern			
58	Virginia Training Center in Petersburg. The department shall submit the plan by November			

ITEM 320.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	15, 2020 to the Chairs of the House Appropriations and Senate Finance and				
2	Appropriations Committees.				
3	EE. The Department of Behavioral Health and Developmental Services shall conduct a				
4	review of the Commonwealth's Sexually Violent Predator Program to examine				
5	programmatic and community options that could reduce the number of individuals that are				
6	committed to the Virginia Center for Behavioral Health. The department shall report on				
7	these options to the Chairs of the House Appropriations and Senate Finance and				
8	Appropriations Committees by October 1, 2020.				
9	FF. The Department of Behavioral Health and Developmental Services shall develop a				
10	plan to convert Crisis Intervention Team Assessment Centers (CITACs) to 24-hour,				
11	seven-day operations and moving toward regional CITAC sites. This plan shall include the				
12	costs and recommended areas of the Commonwealth for at least three assessment centers				
13	in fiscal year 2022. The department shall submit the plan to the Chairs of the House				
14	Appropriations and Senate Finance and Appropriations Committees by October 1, 2020.				
15	GG. The Department of Behavioral Health and Developmental Services is authorized to				
16	collaborate with the Children's Hospital of the King's Daughters (CHKD) to develop a				
17	memorandum of understanding (MOU) for dedicating a portion of the future bed capacity				
18	of a 60-bed mental health hospital at CHKD for use in providing treatment services to				
19	children or adolescents that may otherwise be admitted to the Commonwealth Center for				
20	Children and Adolescents (CCCA). The MOU should detail the priority populations that				
21	would be best served at CHKD and that assists the Commonwealth in reducing census				
22	pressure on CCCA. As part of the MOU the department and CHKD shall develop an				
23	estimated financial contribution for the potential benefit of such an arrangement to the				
24	Commonwealth. The department shall report on the details of the MOU to the Governor				
25	and the Chairs of the House Appropriations and Senate Finance and Appropriations				
26	Committees by November 1, 2020.				
27	<i>HH. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from</i>				
28	<i>the general fund shall be provided to Commonwealth Autism Services to assist in</i>				
29	<i>coordination of services for people with developmental disabilities in regards to autism</i>				
30	<i>assessments and services in Virginia.</i>				
31	321. Not set out.				
32	321.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
33	with increased general fund spending within this agency shall be immediately unallotted				
34	upon enactment of these appropriations from the applicable Items of this agency and any				
35	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
36	language associated with the spending listed below shall not be applicable unless, after				
37	such unallotment, a base amount of funding remains to which such language would be				
38	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
39	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
40	include the spending amounts listed below shall have no effect. These amounts shall				
41	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
42	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
43	commit, or otherwise obligate the amounts listed below from any source of funds for any				
44	of the purposes stated below or any other funds that may be unallotted.				
45		FY 2021		FY 2022	
46	Provide additional funds for the Virginia	\$4,224,388		\$4,224,388	
47	Mental Health Access Program				
48	Provide funds for administrative costs of	\$726,807		\$1,222,908	
49	STEP-VA				
50	Train workforce in preparation for	\$129,253		\$129,253	
51	behavioral health redesign				
52	Jewish Foundation for Group Homes	\$89,396		\$35,818	
53	Adverse childhood experiences	\$143,260		\$143,260	

ITEM 321.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	initiative				
2	Alternative transportation from state		\$150,000		\$150,000
3	hospitals				
4	Increase funding for statewide discharge		\$7,500,000		\$12,500,000
5	assistance plans				
6	Provide grants to recovery residences		\$250,000		\$250,000
7	Pilot Programs for facility census		\$7,500,000		\$7,500,000
8	reduction				
9	Agency Total		\$20,713,104		\$26,155,627
10	Total for Department of Behavioral Health and				
11	Developmental Services.....			\$178,602,337	\$170,068,820
12				\$178,663,540	\$170,191,225
13	General Fund Positions.....	474.50	474.50		
14		475.50	475.50		
15	Nongeneral Fund Positions.....	31.75	31.75		
16	Position Level.....	506.25	506.25		
17		507.25	507.25		
18	Fund Sources: General.....	\$116,540,991	\$124,648,403		
19		\$116,602,194	\$124,770,808		
20	Special.....	\$21,152,603	\$15,711,674		
21	Dedicated Special Revenue.....	\$11,200,000	\$0		
22	Federal Trust.....	\$29,708,743	\$29,708,743		
23	Grants to Localities (790)				
24	322. Financial Assistance for Health Services (44500).....			\$540,317,960	\$562,590,641 \$565,590,641
25					
26	Community Substance Abuse Services (44501).....	\$122,527,688	\$122,527,688		
27	Community Mental Health Services (44506).....	\$318,733,256	\$338,381,297 \$341,381,297		
28					
29	Community Developmental Disability Services				
30	(44507).....	\$99,057,016	\$101,681,656		
31	Fund Sources: General.....	\$446,517,960	\$472,590,641 \$475,590,641		
32					
33	Dedicated Special Revenue.....	\$3,800,000	\$0		
34	Federal Trust.....	\$90,000,000	\$90,000,000		
35	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
36	A. It is the intent of the General Assembly that community mental health, intellectual				
37	disability and substance abuse services are to be improved throughout the state. Funds				
38	provided in this Item shall not be used to supplant the funding effort provided by localities for				
39	services existing as of June 30, 1996.				
40	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
41	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
42	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
43	provision of residential services funded by this Item.				
44	C. Out of the appropriation for this Item, funds are provided to Community Services Boards				
45	in an amount sufficient to reimburse the Virginia Housing Development Authority for				
46	principal and interest payments on residential projects for the mentally disabled financed by				
47	the Housing Authority.				
48	D. The Department of Behavioral Health and Developmental Services shall make payments to				
49	the Community Services Boards from this Item in twenty-four equal semimonthly				
50	installments, except for necessary budget revisions or the operational phase-in of new				
51	programs.				
52	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	for provider participation shall result in the termination of a like amount of state grant				
2	support.				
3	F. Community Services Boards may establish a line of credit loan for up to three months'				
4	operating expenses to assure adequate cash flow.				
5	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
6	general fund shall be provided to Virginia Commonwealth University for the continued				
7	operation and expansion of the Virginia Autism Resource Center.				
8	H.1. Out of this appropriation, \$22,306,813 the first year and \$23,656,453 the second year				
9	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
10	infants and toddlers with disabilities.				
11	2. By November 15 of each year, the department shall report to the Chairmen of the House				
12	Appropriations and Senate Finance Committees on the (a) total revenues used to support				
13	Part C services, (b) total expenses for all Part C services, (c) total number of infants,				
14	toddlers and families served using all Part C revenues, and (d) services provided to those				
15	infants, toddlers, and families.				
16	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from				
17	the general fund shall be provided for mental health services for children and adolescents				
18	with serious emotional disturbances and related disorders, with priority placed on those				
19	children who, absent services, are at-risk for custody relinquishment, as determined by the				
20	Family and Assessment Planning Team of the locality. The Department of Behavioral				
21	Health and Developmental Services shall provide these funds to Community Services				
22	Boards through the annual Performance Contract. These funds shall be used exclusively				
23	for children and adolescents, not mandated for services under the Comprehensive Services				
24	Act for At-Risk Youth, who are identified and assessed through the Family and				
25	Assessment Planning Teams and approved by the Community Policy and Management				
26	Teams of the localities. The department shall provide these funds to the Community				
27	Services Boards based on an individualized plan of care methodology.				
28	J. The Commissioner, Department of Behavioral Health and Developmental Services shall				
29	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal				
30	Community Mental Health Services Block Grant for two specialized geriatric mental				
31	health services programs. One program shall be located in Health Planning Region II and				
32	one shall be located in Health Planning Region V. The programs shall serve elderly				
33	populations with mental illness who are transitioning from state mental health geriatric				
34	units to the community or who are at risk of admission to state mental health geriatric				
35	units. The commissioner is authorized to reduce the allocation in each year in an amount				
36	proportionate to any reduction in the federal Community Mental Health Services Block				
37	Grant funds awarded to the Commonwealth.				
38	K. The Commissioner, Department of Behavioral Health and Developmental Services				
39	shall allocate \$750,000 the first year and \$750,000 the second year from the federal				
40	Community Mental Health Services Block Grant for consumer-directed programs offering				
41	specialized mental health services that promote wellness, recovery and improved self-				
42	management. The commissioner is authorized to reduce the allocation in each year in an				
43	amount proportionate to any reduction in the federal Community Mental Health Services				
44	Block Grant funds awarded to the Commonwealth.				
45	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year				
46	from the general fund shall be used for jail diversion and reentry services. Funds shall be				
47	distributed to community-based contractors based on need and community preparedness				
48	as determined by the commissioner.				
49	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year				
50	from the general fund shall be used for treatment and support services for substance use				
51	disorders, including individuals with acquired brain injury and co-occurring substance use				
52	disorders. Funded services shall focus on recovery models and the use of best practices.				
53	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year				
54	from the general fund shall be used to provide outpatient clinician services to children				

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	with mental health needs. Each Community Services Board shall receive funding as			
2	determined by the commissioner to increase the availability of specialized mental health			
3	services for children. The department shall require that each Community Services Board			
4	receiving these funds agree to cooperate with Court Service Units in their catchment areas to			
5	provide services to mandated and nonmandated children, in their communities, who have			
6	been brought before Juvenile and Domestic Relations Courts and for whom treatment services			
7	are needed to reduce the risk these children pose to themselves and their communities or who			
8	have been referred for services through family assessment and planning teams through the			
9	Comprehensive Services Act for At-Risk Youth and Families.			
10	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from			
11	the general fund shall be used to provide emergency services, crisis stabilization services, case			
12	management, and inpatient and outpatient mental health services for individuals who are in			
13	need of emergency mental health services or who meet the criteria for mental health treatment			
14	set forth pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-			
15	815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia. Funding provided in this item			
16	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory			
17	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General			
18	Assembly; and (ii) attendance at involuntary commitment hearings by community services			
19	board staff who have completed the prescreening report, pursuant to §§ 19.2-169.6, 19.2-176,			
20	19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the			
21	Code of Virginia.			
22	P. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year from			
23	the general fund shall be used to provide community crisis intervention services in each			
24	region for individuals with intellectual or developmental disabilities and co-occurring mental			
25	health or behavioral disorders.			
26	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from			
27	the general fund shall be used for community-based services in Health Planning Region V.			
28	These funds shall be used for services intended to delay or deter placement, or provide			
29	discharge assistance for patients in a state mental health facility.			
30	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from			
31	the general fund shall be used for crisis stabilization and related services statewide intended to			
32	delay or deter placement in a state mental health facility.			
33	S. Out of this appropriation, \$8,400,000 the first year and \$8,400,000 the second year from			
34	the general fund shall be used to provide child psychiatry and children's crisis response			
35	services for children with mental health and behavioral disorders. These funds, divided among			
36	the health planning regions based on the current availability of the services, shall be used to			
37	hire or contract with child psychiatrists who can provide direct clinical services, including			
38	crisis response services, as well as training and consultation with other children's health care			
39	providers in the health planning region such as general practitioners, pediatricians, nurse			
40	practitioners, and community service boards staff, to increase their expertise in the prevention,			
41	diagnosis, and treatment of children with mental health disorders. Funds may also be used to			
42	create new or enhance existing community-based crisis response services in a health planning			
43	region, including mobile crisis teams and crisis stabilization services, with the goal of			
44	diverting children from inpatient psychiatric hospitalization to less restrictive services in or			
45	near their communities. The Department of Behavioral Health and Developmental Services			
46	shall include details on the use of these funds in its annual report on the System			
47	Transformation, Excellence and Performance in Virginia (STEP-VA) process.			
48	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
49	from the general fund shall be used for up to 32 drop-off centers to provide an alternative to			
50	incarceration for people with serious mental illness and individuals with acquired brain injury			
51	and co-occurring serious mental health illness. Priority for new funding shall be given to			
52	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-			
53	187 et seq. of the Code of Virginia and have undergone planning to implement drop-off			
54	centers.			
55	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the			
56	general fund is provided for Crisis Intervention assessment centers in six unserved rural			
57	communities.			

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the				
2	general fund is provided for CIT training programs in six rural communities.				
3	U. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year				
4	from the general fund shall be for crisis services for children with intellectual or				
5	developmental disabilities.				
6	V. Out of this appropriation, \$35,500,441 the first year and \$35,500,411 the second year				
7	from the general fund shall be used to provide community-based services or acute				
8	inpatient services in a private facility to individuals residing in state hospitals who have				
9	been determined clinically ready for discharge, and for continued services for those				
10	individuals currently being served under a discharge assistance plan. Of this appropriation,				
11	\$1,305,000 the first year and \$1,305,000 the second year shall be allocated for individuals				
12	currently or previously residing at Western State Hospital.				
13	W. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from				
14	the general fund shall be used for telepsychiatry and telemedicine services.				
15	X. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
16	from the general fund shall be used for community-based mental health outpatient services				
17	for youth and young adults.				
18	Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
19	the general fund shall be used to increase mental health inpatient treatment purchased in				
20	community hospitals. Priority shall be given to regions that exhaust available resources				
21	before the end of the year in order to ensure treatment is provided in the community and				
22	do not result in more restrictive placements.				
23	Z.1. Out of this appropriation, \$25,583,710 the first year and \$34,038,710 the second year				
24	from the general fund is provided for programs for permanent supportive housing for				
25	individuals with serious mental illness.				
26	2. The Department of Behavioral Health and Developmental Services shall report on the				
27	number of individuals who are discharged from state behavioral health hospitals who				
28	receive supportive housing services, the number of individuals who are on the hospitals'				
29	extraordinary barrier list who could receive supportive housing services, and the number				
30	of individuals in the community who receive supportive housing services and whether				
31	they are at risk of institutionalization. In addition, the department shall report on the				
32	average length of stay in permanent supportive housing for individuals receiving such				
33	services and report how the funding is reinvested when individuals discontinue receiving				
34	such services. The report shall be provided to the Chairmen of the House Appropriations				
35	and Senate Finance Committee by November 1 of each year.				
36	AA. Out of this appropriation, \$400,000 the first year and \$400,000 the second year is				
37	provided for rental subsidies and associated costs for individuals served through the				
38	Rental Choice VA program.				
39	BB. Out of this appropriation, \$7,897,833 the first year from the general fund and				
40	\$3,800,000 the first year from the Behavioral Health and Developmental Services Trust				
41	Fund and \$13,062,833 the second year from the general fund shall be used for a program				
42	of rental subsidies for individuals with intellectual and developmental disabilities.				
43	CC. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year				
44	from the general fund is provided to increase access to medication assisted treatment for				
45	individuals with substance use disorders who are addicted to opioids. In expending this				
46	amount, the department shall ensure that preferred drug classes shall include non-narcotic,				
47	non-addictive, injectable prescription drug treatment regimens. The department shall				
48	ensure that a portion of the funding is used for non-narcotic, non-addictive, prescription				
49	drug treatment regimens for individuals who are: (i) on probation; (ii) in an institution,				
50	prison, or jail; or (iii) not able for clinical or other reasons to participate in buprenorphine				
51	or methadone based drug treatment regimens.				
52	DD. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
53	from the general fund is provided for community detoxification and sobriety services for				

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	individuals in crisis.				
2	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the				
3	general fund is provided for one regional, multi-disciplinary team for older adults. This team				
4	shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to				
5	nursing facilities and assisted living facilities.				
6	FF. Out of this appropriation, \$1,652,400 the first year and \$1,652,400 the second year from				
7	the general fund shall be used to provide permanent supportive housing to pregnant or				
8	parenting women with substance use disorders.				
9	GG. Out of this appropriation, \$11,025,231 the first year and \$11,025,231 the second year				
10	from the general fund shall be used to divert admissions from state hospitals by purchasing				
11	acute inpatient or community-based psychiatric services at private facilities.				
12	HH. Out of this appropriation, \$3,000,000 the first year and \$3,700,800 the second year from				
13	the general fund is provided for discharge planning at jails for individuals with serious mental				
14	illness. Funding shall be used to create staff positions in Community Services Boards and will				
15	be implemented at up to five jails with a high percentage of inmates with serious mental				
16	illness.				
17	II. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from the				
18	general fund is provided to establish an Intercept 2 diversion program in up to three rural				
19	communities. The funding shall be used for staffing and to provide access to treatment				
20	services.				
21	JJ. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year from				
22	the general fund is provided to establish the Appalachian Telemental Health Initiative, a				
23	telemental health pilot program. Any funds that remain unspent at the end of each fiscal year				
24	shall be carried forward to the subsequent fiscal year.				
25	KK. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
26	general fund shall be provided to the Department of Behavioral Health and Developmental				
27	Services to contract with Best Buddies Virginia to expand inclusion services for people with				
28	intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the				
29	state.				
30	LL. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
31	general fund is provided to the Fairfax-Falls Church Community Services Board to fully fund				
32	its Program of Assertive Community Treatment (PACT) Team.				
33	MM.1. Out of this appropriation, \$62,739,824 the first year and \$68,490,045 the second year				
34	from the general fund is provided for services by Community Services Boards and Behavioral				
35	Health Authorities pursuant to the System Transformation, Excellence and Performance in				
36	Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of Assembly.				
37	2. Of the amounts in MM.1., \$10,795,651 the first year and \$10,795,651 the second year from				
38	the general fund is provided for same day access to mental health screening services.				
39	3. Of the amounts in MM.1., \$7,440,000 the first year and \$7,440,000 the second year from				
40	the general fund is provided for primary care outpatient screening services.				
41	4. Of the amounts in MM.1., \$24,424,032 the first year and \$21,924,980 the second year from				
42	the general fund is provided for outpatient mental health and substance use services.				
43	5. Out of the amounts in MM.1., \$2,000,000 the first year and \$2,000,000 the second year				
44	from the general fund is provided for crisis detoxification services.				
45	6. Out of the amounts in MM.1., \$7,800,000 the first year and \$13,954,924 the second year				
46	from the general fund is provided for crisis services for individuals with mental health or				
47	substance use disorders.				
48	7. Out of the amounts in MM.1., \$4,263,141 the first year and \$3,840,490 the second year				
49	from the general fund is provided for military and veterans services.				
50	8. Out of the amounts in MM.1., \$2,817,000 the first year and \$5,334,000 the second year				

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	from the general fund is provided for peer support and family services.			
2	9. Out of the amounts in MM.1., \$3,200,000 the first year and \$3,200,000 the second year			
3	from the general fund is provided for the ancillary costs of expanding services at			
4	Community Services Boards and Behavioral Health Authorities.			
5	10. Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly,			
6	effective July 1, 2021, the core of services provided by Community Services Boards and			
7	Behavioral Health Authorities within cities and counties that they serve shall include, in			
8	addition to those set forth in subdivisions B 1, 2, and 3 of § 37.2-500 of the Code of			
9	Virginia and subdivisions C 1, 2, and 3 of § 37.2-601 of the Code of Virginia, (i)			
10	outpatient mental health and substance abuse services, (ii) peer support and family support			
11	services, and (iii) mental health services for members of the armed forces located 50 miles			
12	or more from a military treatment facility and veterans located 40 miles or more from a			
13	Veterans Health Administration medical facility. In addition, Community Services Boards			
14	and Behavioral Health Authorities shall continue to expand the availability of crisis			
15	services for individuals with mental health or substance use disorders, as funded in MM.6.			
16	of this Item and Items 313 and 320 of this Act. Psychiatric rehabilitation, care			
17	coordination, and case management services shall not be required services but may be			
18	provided subject to available funding.			
19	<i>NN. Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly, no</i>			
20	<i>Community Services Board or Behavioral Health Authority shall be required to provide</i>			
21	<i>any service pursuant to the System Transformation, Excellence and Performance in</i>			
22	<i>Virginia (STEP-VA) process, beyond those services funded in Chapter 854, 2019 Acts of</i>			
23	<i>Assembly. Any new service requirements shall be subject to appropriation and allotment</i>			
24	<i>of funds for that purpose.</i>			
25	<i>OO. Out of this appropriation, \$3,000,000 the second year from the general fund shall be</i>			
26	<i>provided to establish one mental health awareness response and community</i>			
27	<i>understanding services alert system programs and community care teams in each of the</i>			
28	<i>Department of Behavioral Health and Developmental Services' regions pursuant to</i>			
29	<i>legislation adopted in the 2020 Special Session I of the General Assembly. Each region</i>			
30	<i>shall receive \$600,000 for this purpose.</i>			
31	322.10	A. Notwithstanding the provisions set forth in this Act, the amounts listed below		
32		associated with increased general fund spending within this agency shall be immediately		
33		unallotted upon enactment of these appropriations from the applicable Items of this		
34		agency and any other relevant Item of this act. Further, notwithstanding the provisions of		
35		this Act, any language associated with the spending listed below shall not be applicable		
36		unless, after such unallotment, a base amount of funding remains to which such language		
37		would be applicable or unless such language previously appeared in Chapter 854, 2019		
38		Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect		
39		or include the spending amounts listed below shall have no effect. These amounts shall		
40		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
41		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
42		commit, or otherwise obligate the amounts listed below from any source of funds for any		
43		of the purposes stated below or any other funds that may be unallotted.		
44		FY 2021	FY 2022	
45	Increase permanent supportive housing	\$8,500,000	\$17,000,000	
46	capacity			
47	Expand forensic discharge planning	\$1,400,000	\$2,100,800	
48	programs in jails			
49	Provide funds for partial implementation	\$19,704,173	\$30,151,414	
50	of STEP-VA			
51	Agency Total	\$29,604,173	\$49,252,214	
52	B: Notwithstanding the provisions of Chapters 607 and 683, 2017 Acts of Assembly, and			
53	paragraph MM. of Item 322 of this Act, no Community Services Board or Behavioral			
54	Health Authority shall be required to provide any service pursuant to the to the System			

ITEM 322.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Transformation, Excellence and Performance in Virginia (STEP-VA) process; beyond those			
2	services funded in Chapter 854, 2019 Acts of Assembly. Any new service requirements shall			
3	be subject to appropriation and allotment of funds for that purpose.			
4	Total for Grants to Localities.....		\$540,317,960	\$562,590,641
5				\$565,590,641
6	Fund Sources: General.....	\$446,517,960	\$472,590,641	
7			\$475,590,641	
8	Dedicated Special Revenue.....	\$3,800,000	\$0	
9	Federal Trust.....	\$90,000,000	\$90,000,000	
10	Mental Health Treatment Centers (792)			
11	323.	Not set out.		
12	324.	Not set out.		
13	325.	Not set out.		
14	326.	Not set out.		
15	327.	Not set out.		
16	328.	Not set out.		
17	328.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
18		increased general fund spending within this agency shall be immediately unallotted upon		
19		enactment of these appropriations from the applicable Items of this agency and any other		
20		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
21		associated with the spending listed below shall not be applicable unless, after such		
22		unallotment, a base amount of funding remains to which such language would be applicable		
23		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
24		amounts referenced within any other Items of this Act that reflect or include the spending		
25		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
26		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
27		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the		
28		amounts listed below from any source of funds for any of the purposes stated below or any		
29		other funds that may be unallotted:		
30			FY 2021	FY 2022
31	Provide for increased pharmacy costs at		\$966,638	\$966,638
32	state facilities			
33	Increase funding for safety and security in		\$2,299,637	\$3,066,182
34	state facilities			
35	Add critical clinical staffing at the		\$765,428	\$765,428
36	Commonwealth Center for Children and			
37	Adolescents			
38	Agency Total		\$4,031,703	\$4,798,248
39	Total for Mental Health Treatment Centers.....		\$447,627,285	\$445,056,219
40	General Fund Positions.....	4,260.00	4,260.00	
41	Nongeneral Fund Positions.....	613.00	613.00	
42	Position Level.....	4,873.00	4,873.00	
43	Fund Sources: General.....	\$388,498,317	\$390,927,251	
44	Special.....	\$58,928,968	\$53,928,968	
45	Federal Trust.....	\$200,000	\$200,000	
46	329.	Not set out.		

ITEM 329.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	330.	Not set out.		
2	331.	Not set out.		
3	332.	Not set out.		
4	333.	Not set out.		
5	Virginia Center for Behavioral Rehabilitation (794)			
6	334.	Not set out.		
7	335.	Not set out.		
8	336.	Not set out.		
9	337.	Not set out.		
10	338.	Not set out.		
11	338-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.		
12				
13				
14				
15				
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17				
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20				
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22				
23				
24		FY 2021		FY 2022
25	Support expanded facility and projected	\$536,003		\$5,393,750
26	census growth			
27	Agency Total	\$536,003		\$5,393,750
28	Total for Virginia Center for Behavioral			
29	Rehabilitation.....		\$51,782,685	\$56,640,432
30	General Fund Positions.....	793.50	886.50	
31	Position Level.....	793.50	886.50	
32	Fund Sources: General.....	\$51,782,685	\$56,640,432	
33	Grand Total for Department of Behavioral Health			
34	and Developmental Services.....		\$1,293,779,984	\$1,292,811,471
35			\$1,293,841,187	\$1,295,933,876
36	General Fund Positions.....	5,634.00	5,727.00	
37		5,635.00	5,728.00	
38	Nongeneral Fund Positions.....	1,247.75	1,247.75	
39	Position Level.....	6,881.75	6,974.75	
40		6,882.75	6,975.75	
41	Fund Sources: General.....	\$1,021,968,939	\$1,056,435,713	
42		\$1,022,030,142	\$1,059,558,118	
43	Special.....	\$136,702,302	\$116,267,015	

ITEM 338.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Dedicated Special Revenue.....	\$15,000,000	\$0		
2	Federal Trust.....	\$120,108,743	\$120,108,743		
3	§ 1-63. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
4	339. Not set out.				
5	340. Not set out.				
6	341. Not set out.				
7	342. Not set out.				
8	343. Not set out.				
9	344. Not set out.				
10	345. Not set out.				
11	346. Not set out.				
12	346-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
13		increased general fund spending within this agency shall be immediately unallotted upon			
14		enactment of these appropriations from the applicable Items of this agency and any other			
15		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
16		associated with the spending listed below shall not be applicable unless, after such			
17		unallotment, a base amount of funding remains to which such language would be applicable			
18		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
19		amounts referenced within any other Items of this Act that reflect or include the spending			
20		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
21		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
22		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
23		amounts listed below from any source of funds for any of the purposes stated below or any			
24		other funds that may be unallotted.			
25			FY 2021		FY 2022
26	Dementia Case Management		\$150,000		\$150,000
27	Centers for Independent Living		\$425,000		\$425,000
28	Brain Injury Services		\$1,000,000		\$1,000,000
29	Align personal attendant services hourly		\$99,320		\$99,320
30	pay with Medicaid rates				
31	Jewish Social Services Agency		\$50,000		\$50,000
32	Agency Total		\$1,724,320		\$1,724,320
33	Total for Department for Aging and Rehabilitative				
34	Services.....			\$237,907,115	\$237,907,115
35	General Fund Positions.....	82.76	82.76		
36	Nongeneral Fund Positions.....	882.26	882.26		
37	Position Level.....	965.02	965.02		
38	Fund Sources: General.....	\$63,378,200	\$63,378,200		
39	Special.....	\$12,849,556	\$12,849,556		
40	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937		
41	Federal Trust.....	\$159,854,422	\$159,854,422		

ITEM 347.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	347.	Not set out.				
2	348.	Not set out.				
3	348.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
4		with increased general fund spending within this agency shall be immediately unallotted				
5		upon enactment of these appropriations from the applicable Items of this agency and any				
6		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
7		language associated with the spending listed below shall not be applicable unless, after				
8		such unallotment, a base amount of funding remains to which such language would be				
9		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
10		Assembly. Any amounts referenced within any other Items of this Act that reflect or				
11		include the spending amounts listed below shall have no effect. These amounts shall				
12		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
13		forecast that confirms the revenues estimated within this Act. No agency shall spend,				
14		commit, or otherwise obligate the amounts listed below from any source of funds for any				
15		of the purposes stated below or any other funds that may be unallotted.				
16			FY 2021		FY 2022	
17	Funding for Vehicle Purchase		\$80,000		\$0	
18	Agency Total		\$80,000		\$0	
19	Total for Wilson Workforce and Rehabilitation					
20	Center.....			\$23,126,402	\$23,046,402	
21	General Fund Positions.....	58.80	58.80			
22	Nongeneral Fund Positions.....	193.20	193.20			
23	Position Level.....	252.00	252.00			
24	Fund Sources: General.....	\$5,722,704	\$5,642,704			
25	Special.....	\$17,215,735	\$17,215,735			
26	Federal Trust.....	\$187,963	\$187,963			
27	Grand Total for Department for Aging and					
28	Rehabilitative Services.....			\$261,033,517	\$260,953,517	
29	General Fund Positions.....	141.56	141.56			
30	Nongeneral Fund Positions.....	1,075.46	1,075.46			
31	Position Level.....	1,217.02	1,217.02			
32	Fund Sources: General.....	\$69,100,904	\$69,020,904			
33	Special.....	\$30,065,291	\$30,065,291			
34	Dedicated Special Revenue.....	\$1,824,937	\$1,824,937			
35	Federal Trust.....	\$160,042,385	\$160,042,385			
36	§ 1-64. DEPARTMENT OF SOCIAL SERVICES (765)					
37	349.	Program Management Services (45100).....		\$52,444,822	\$49,918,659	
38				\$56,005,680		
39		\$5,177,672	\$5,177,672			
40		Central Administration and Quality Assurance for				
41		Benefit Programs (45102).....		\$12,682,884		
42				\$14,774,193		
43				\$18,335,051		
44		\$15,639,009	\$15,846,400			
45		Central Administration and Quality Assurance for				
46		Community Programs (45105).....		\$10,845,088		
47		Central Administration and Quality Assurance for				
48		Child Care Activities (45107).....		\$5,366,615		
49		\$22,988,078	\$21,282,524			
50		\$100,000	\$100,000			

ITEM 349.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$29,356,744	\$28,536,135		
2		\$32,917,602			
3	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
4	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
5	Federal Code.				
6	A. The Department of Social Services, in collaboration with the Office of Children's Services,				
7	shall provide training to local staff serving on Family Assessment and Planning Teams and				
8	Community Policy and Management Teams. Training shall include, but need not be limited				
9	to, the federal and state requirements pertaining to the provision of the foster care services				
10	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
11	concerning which services remain the financial responsibility of the local departments of				
12	social services. Training shall be provided on a regional basis at least once per year. Written				
13	guidance shall be updated and provided to local Office of Children's Services teams whenever				
14	there is a change in allowable expenses under federal or state guidelines. In addition, the				
15	Department of Social Services shall provide ongoing local oversight of its federal and state				
16	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
17	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
18	with the Department of Social Services, shall prepare and submit a forecast of expenditures				
19	for cash assistance provided through the Temporary Assistance for Needy Families (TANF)				
20	program, mandatory child day care services under TANF, foster care maintenance and				
21	adoption subsidy payments, upon which the Governor's budget recommendations will be				
22	based, for the current and subsequent two years to the Chairmen of the House Appropriations				
23	and Senate Finance Committees.				
24	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
25	adjustments required by the forecast each year in the biennial budget. The Department of				
26	Planning and Budget shall convene a meeting on or before October 15 of each year with the				
27	appropriate staff from the Department of Social Services, and the House Appropriations and				
28	Senate Finance Committees to review current trends and assumptions used in the forecasts				
29	prior to their finalization.				
30	C. The Department of Social Services shall provide administrative support and technical				
31	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in				
32	Sections 63.2-2100 through 63.2-2103, Code of Virginia.				
33	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from				
34	the general fund and \$1,829,111 the first year and \$1,829,111 the second year from				
35	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program				
36	(SNAP) Electronic Benefit Transfer (EBT) contract cost.				
37	E.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to				
38	providing on-going financial oversight of foster care services. Each of the ten positions, with				
39	two working out of each regional office, shall assess and review all foster care spending to				
40	ensure that state and federal standards are met. None of these positions shall be used for				
41	quality, information technology, or clerical functions.				
42	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of				
43	the House Appropriations and Senate Finance Committees, and the Director, Department of				
44	Planning and Budget regarding the foster care program's statewide spending, error rates and				
45	compliance with state and federal reviews.				
46	F. Out of this appropriation, \$187,549 the first year from the Temporary Assistance for Needy				
47	Families block grant shall be provided to manage the summer feeding pilot program,				
48	beginning June 2020 and ending August 2020.				
49	G. The Department of Social Services shall provide an annual report on the activities of the				
50	Office of New Americans by December 1 of each year.				
51	<i>H. Out of this appropriation, \$3,560,858 the first year from the federal Temporary Assistance</i>				
52	<i>for Needy Families (TANF) grant shall be provided to fund a one-time food benefit payment</i>				
53	<i>to families with children enrolled in Head Start.</i>				

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	350.	Financial Assistance for Self-Sufficiency Programs			
2		and Services (45200).....			\$293,632,171
3					\$310,443,424
4		Temporary Assistance for Needy Families (TANF)			
5		Cash Assistance (45201).....	\$81,777,467	\$76,773,813	
6		Temporary Assistance for Needy Families (TANF)			
7		Employment Services (45212).....	\$21,657,833	\$21,657,833	
8		Supplemental Nutrition Assistance Program			
9		Employment and Training (SNAPET) Services			
10		(45213).....	\$1,017,741	\$1,017,741	
11		Temporary Assistance for Needy Families (TANF)			
12		Child Care Subsidies (45214).....	\$59,216,801	\$38,707,424	
13		At-Risk Child Care Subsidies (45215).....	\$124,635,948	\$5,364,671	
14			\$141,235,948		
15		Unemployed Parents Cash Assistance (45216).....	\$5,326,381	\$5,326,381	
16			\$5,537,634		
17		Fund Sources: General.....	\$79,487,600	\$79,487,600	
18			\$96,087,600		
19		Federal Trust.....	\$214,144,571	\$69,360,263	
20			\$214,355,824		
21		Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title			
22		VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as			
23		amended, Federal Code.			
24		A. It is hereby acknowledged that as of June 30, 2019 there existed with the federal			
25		government an unexpended balance of \$151,404,869 in federal Temporary Assistance for			
26		Needy Families (TANF) block grant funds which are available to the Commonwealth of			
27		Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for			
28		the TANF program. Based on projected spending levels and appropriations in this act, the			
29		Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
30		estimated at \$132,072,240 on June 30, 2020; \$78,587,022 on June 30, 2021; and			
31		\$33,342,303 on June 30, 2022.			
32		B. No less than 30 days prior to submitting any amendment to the federal government			
33		related to the State Plan for the Temporary Assistance for Needy Families program, the			
34		Commissioner of the Department of Social Services shall provide the Chairmen of the			
35		House Appropriations and Senate Finance Committees as well as the Director,			
36		Department of Planning and Budget written documentation detailing the proposed policy			
37		changes. This documentation shall include an estimate of the fiscal impact of the proposed			
38		changes and information summarizing public comment that was received on the proposed			
39		changes.			
40		C. Notwithstanding any other provision of state law, the Department of Social Services			
41		shall maintain a separate state program, as that term is defined by federal regulations			
42		governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §			
43		260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-			
44		parent families. The separate state program shall be funded by state funds and operated			
45		outside of the TANF program. Able-bodied two-parent families shall not be eligible for			
46		TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits			
47		under the separate state program provided for in this paragraph. Although various			
48		conditions and eligibility requirements may be different under the separate state program,			
49		the basic benefit payment for which two-parent families are eligible under the separate			
50		state program shall not be less than what they would have received under TANF. The			
51		Department of Social Services shall establish regulations to govern this separate state			
52		program.			
53		D. As a condition of this appropriation, the Department of Social Services shall disregard			
54		the value of one motor vehicle per assistance unit in determining eligibility for cash			
55		assistance in the Temporary Assistance for Needy Families (TANF) program and in the			
56		separate state program for able-bodied two-parent families.			
57		E. The Department of Social Services, in collaboration with local departments of social			
58		services, shall maintain minimum performance standards for all local departments of			

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	social services participating in the Virginia Initiative for Employment, Not Welfare (VIEW)				
2	program. The department shall allocate VIEW funds to local departments of social services				
3	based on these performance standards and VIEW caseloads. The allocation formula shall be				
4	developed and revised in cooperation with the local social services departments and the				
5	Department of Planning and Budget.				
6	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
7	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-				
8	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24				
9	months of TANF assistance, excluding cases closed with a sanction for noncompliance with				
10	the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive				
11	employment and training assistance for up to 12 months after termination, if needed, in				
12	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.				
13	G. The Department of Social Services, in conjunction with the Department of Correctional				
14	Education, shall identify and apply for federal, private and faith-based grants for pre-release				
15	parenting programs for non-custodial incarcerated parent offenders committed to the				
16	Department of Corrections, including but not limited to the following grant programs:				
17	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation				
18	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special				
19	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant				
20	programs authorized under the federal Temporary Assistance for Needy Families (TANF)				
21	block grant program.				
22	H.1. Out of this appropriation, \$10,703,748 the first year and \$2,500,000 the second year from				
23	nongeneral funds is included for Head Start wraparound child care services.				
24	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
25	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations				
26	allocated for uses associated with the Head Start program shall not be transferred for any				
27	other use until eligible Head Start families have been fully served. Any remaining funds may				
28	be used to provide services to enrolled low-income families in accordance with federal and				
29	state requirements. Families, who are working or in education and training programs, with				
30	income at or below the poverty level, whose children are enrolled in Head Start wraparound				
31	programs paid for with the federal block grant funding in this Item shall not be required to pay				
32	fees for these wraparound services.				
33	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the				
34	general fund and \$72,503,762 the first year and from federal funds shall be provided to				
35	support state child care programs which will be administered on a sliding scale basis to				
36	income eligible families. The sliding fee scale and eligibility criteria are to be set according to				
37	the rules and regulations of the State Board of Social Services, except that the income				
38	eligibility thresholds for child care assistance shall account for variations in the local cost of				
39	living index by metropolitan statistical areas. The Department of Social Services shall make				
40	the necessary amendments to the Child Care and Development Funds Plan to accomplish this				
41	intent. Funds shall be targeted to families who are most in need of assistance with child care				
42	costs. Localities may exceed the standards established by the state by supplementing state				
43	funds with local funds.				
44	J. Out of this appropriation, \$600,000 the first year from nongeneral funds shall be used to				
45	provide scholarships to students in early childhood education and related majors who plan to				
46	work in the field, or already are working in the field, whether in public schools, child care or				
47	other early childhood programs, and who enroll in a state community college or a state				
48	supported senior institution of higher education.				
49	K. Out of this appropriation, \$505,000 the first year from nongeneral funds shall be used to				
50	provide training of individuals in the field of early childhood education.				
51	L. Out of this appropriation, \$300,000 the first year from nongeneral funds shall be used to				
52	provide child care assistance for children in homeless and domestic violence shelters.				
53	M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first				
54	year and \$4,800,000 the second year from the federal Temporary Assistance to Needy				
55	Families (TANF) block grant to provide to each TANF recipient with two or more children in				

ITEM 350.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the assistance unit a monthly TANF supplement equal to the amount the Division of Child			
2	Support Enforcement collects up to \$200, less the \$100 disregard passed through to such			
3	recipient. The TANF child support supplement shall be paid within two months following			
4	collection of the child support payment or payments used to determine the amount of such			
5	supplement. For purposes of determining eligibility for medical assistance services, the			
6	TANF supplement described in this paragraph shall be disregarded. In the event there are			
7	sufficient federal TANF funds to provide all other assistance required by the TANF State			
8	Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of			
9	this appropriation to provide the TANF supplement described in this paragraph.			
10	N. The Board of Social Services shall combine Groups I and II for the purposes of			
11	Temporary Assistance to Needy Families cash benefits and use the Group II rates for the			
12	new group.			
13	O. The Department of Social Services shall increase the Temporary Assistance for Needy			
14	Families (TANF) cash benefits and income eligibility threshold by 15 percent effective			
15	July 1, 2020.			
16	P. Out of this appropriation, \$5,240,499 the first year from the Temporary Assistance for			
17	Needy Families block grant shall be provided for a one-year summer feeding program			
18	pilot. This pilot shall provide fifty dollars for each of the months of June, July, and August			
19	on a qualifying child's family electronic benefits transaction (EBT) card. The funding shall			
20	be used to purchase meals for qualifying low-income children in areas that are currently			
21	unserved by but summer feeding programs. The pilot shall end on August 31, 2020. The			
22	department shall report on program performance and shall include monthly expenditures,			
23	number of children served, and localities in which children were served. This report shall			
24	be provided to the Governor, Director of the Department of Planning and Budget, and the			
25	Chairmen of the House Appropriations and Senate Finance committees by November 1,			
26	2020.			
27	Q. The Department of Social Services shall study the resource cliff faced by families			
28	receiving public assistance when income increases enough to reduce or terminate the			
29	family's eligibility for public assistance. The report shall address how the structure and			
30	terms of eligibility affect the ability of participants to move toward self-sufficiency. The			
31	report shall be submitted to the Governor and Chairmen of the House Appropriations and			
32	Senate Finance committees on or before August 1, 2021.			
33	<i>R. Out of this appropriation, \$16,600,000 the first year from the Temporary Assistance for</i>			
34	<i>Needy Families block grant shall be transferred to Direct Aid for Public Education to</i>			
35	<i>fund current Virginia Preschool Initiative (VPI) slots.</i>			
36	<i>S. Out of this appropriation, \$16,600,000 the first year from the Child Care Development</i>			
37	<i>Fund block grant balance shall be used to support child care funding in Virginia for</i>			
38	<i>TANF recipients currently receiving child care and for families receiving child care</i>			
39	<i>subsidies, including Head Start wraparound services.</i>			
40	<i>T. Out of this appropriation, \$16,600,000 from the general fund and \$16,600,000 from</i>			
41	<i>federal Coronavirus Relief Funds the first year shall be used to contract with local</i>			
42	<i>partners to provide support to school divisions, local governments, and other entities,</i>			
43	<i>including religious institutions and community centers, for the provision of space to</i>			
44	<i>increase local capacity to provide care for school-age children, purchase personal</i>			
45	<i>protective equipment (PPE) and cleaning supplies, and provide a stable financial</i>			
46	<i>environment for the operation of these programs. School divisions, local governments,</i>			
47	<i>and local departments of social services shall cooperate with local partners receiving</i>			
48	<i>these funds to maximize the number of school-age children served. In addition, local</i>			
49	<i>partners are encouraged to use these funds to support a diverse set of providers with these</i>			
50	<i>funds including existing child day centers, family day homes, religious institutions, and</i>			
51	<i>other organizations seeking to provide such services. Within this appropriation, the</i>			
52	<i>federal Coronavirus Relief funds shall be expended prior to the expenditure of general</i>			
53	<i>fund amounts for this purpose.</i>			
54	<i>U. Out of this appropriation, \$211,253 the first year from the federal Temporary</i>			
55	<i>Assistance for Needy Families (TANF) grant shall fund a one-time payment to TANF UP</i>			
56	<i>recipients.</i>			

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	351.	Not set out.			
2	352.	Not set out.			
3	353.	Not set out.			
4	354.	Child Welfare Services (46900).....		\$272,522,205	\$268,732,264
5		Foster Care Payments (46901).....		\$60,738,976	\$60,735,138
6				\$62,693,500	
7		Supplemental Child Welfare Activities (46902).....		\$47,356,349	\$43,570,246
8		Adoption Subsidy Payments (46903).....		\$147,606,780	\$147,606,780
9				\$145,652,256	
10		Prevention Services (46905).....		\$16,820,100	\$16,820,100
11		Fund Sources: General.....		\$125,977,900	\$131,074,062
12				\$120,214,088	
13		Special.....		\$2,434,593	\$2,434,593
14		Dedicated Special Revenue.....		\$585,265	\$585,265
15		Federal Trust.....		\$143,524,447	\$134,638,344
16				\$149,288,259	
17	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
18	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
19	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
20	reimbursed except that expenditures otherwise subject to a standard local matching share				
21	under applicable state policy, including local staffing, shall continue to require local match.				
22	The commissioner shall ensure that local social service boards obtain reimbursement for all				
23	children eligible for Title IV-E coverage.				
24	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
25	establish a reasonable, automatic adjustment for inflation each year to be applied to the room				
26	and board maximum rates paid to foster parents. However, this provision shall apply only in				
27	fiscal years following a fiscal year in which salary increases are provided for state employees.				
28	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
29	general fund shall be provided for the purchase of services for victims child abuse and neglect				
30	prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with				
31	regulations promulgated by the Board of Social Services.				
32	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
33	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
34	shall be provided to continue respite care for foster parents.				
35	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
36	adoption assistance subsidies and supportive services shall not be available for children				
37	adopted through parental placements, except parental placements where the legal guardian is a				
38	child placing agency at the time of the adoption. This restriction does not apply to existing				
39	adoption assistance agreements.				
40	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
41	the general fund shall be provided to implement pilot programs that increase the number of				
42	foster care children adopted.				
43	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45				
44	days after the end of the state fiscal year, on the use and effectiveness of this funding				
45	including, but not limited to, the additional number of special needs children adopted from				
46	foster care as a result of this effort and the types of ongoing supportive services provided, to				
47	the Governor, Chairmen of House Appropriations and Senate Finance Committees, and the				
48	Director, Department of Planning and Budget.				
49	G. Out of this appropriation, \$14,864,476 the first year and \$14,864,476 the second year from				
50	the general fund and \$7,000,000 the first year and \$7,000,000 the second year from				

ITEM 354.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	nongeneral funds shall be provided for special needs adoptions.			
2	H. Out of this appropriation \$61,019,627 \$57,160,459 the first year and \$61,019,627 the			
3	second year from the general fund and \$61,019,627 the first year and \$61,019,627 the			
4	second year from nongeneral funds shall be provided for Title IV-E adoption subsidies.			
5	I. The Commissioner, Department of Social Services, shall ensure that local departments			
6	that provide independent living services to persons between 18 and 21 years of age make			
7	certain information about and counseling regarding the availability of independent living			
8	services is provided to any person who chooses to leave foster care or who chooses to			
9	terminate independent living services before his twenty-first birthday. Information shall			
10	include the option for restoration of independent living services following termination of			
11	independent living services, and the processes whereby independent living services may			
12	be restored should he choose to seek restoration of such services in accordance with §			
13	63.2-905.1 of the Code of Virginia.			
14	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of			
15	Social Services shall negotiate all adoption assistance agreements with both existing and			
16	prospective adoptive parents on behalf of local departments of social services. This			
17	provision shall not alter the legal responsibilities of the local departments of social			
18	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the			
19	adoptive parents to appeal.			
20	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the			
21	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral			
22	funds shall be provided for five positions to execute these negotiations.			
23	K.1. The Department of Social Services shall partner with Patrick Henry Family Services			
24	to implement a pilot program in the area encompassing Planning District 11 (Amherst,			
25	Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary			
26	placements of children for children and families in crisis. The pilot program will allow a			
27	parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services,			
28	to delegate to another person by a properly executed power of attorney any powers			
29	regarding care, custody, or property of the minor for a temporary placement for a period			
30	that is not greater than 90 days. The program will allow for an option of a one-time 90 day			
31	extension.			
32	2. The department shall ensure that this pilot program meets the following specific			
33	programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:			
34	(i) The pilot program organization shall meet the background check requirements			
35	described in 22 VAC 40-191.			
36	(ii) The pilot program organization shall develop and implement written policies and			
37	procedures for governing active and closed cases, admissions, monitoring the			
38	administration of medications, prohibiting corporal punishment, ensuring that children are			
39	not subjected to abuse or neglect, investigating allegations of misconduct toward children,			
40	implementing the child's back-up emergency care plan, assigning designated casework			
41	staff, management of all records, discharge policies, and the use of seclusion and restraint			
42	(22 VAC 40-131-90).			
43	(iii) The pilot program organization shall provide pre-service and ongoing training for			
44	temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).			
45	L.1. Out of this appropriation, \$2,925,954 the first year and \$2,925,954 the second year			
46	from the general fund and \$2,886,611 the first year and \$2,886,611 the second year from			
47	nongeneral funds shall be available for the expansion of foster care and adoption			
48	assistance as authorized in the federal Foster Connections to Success and Increasing			
49	Adoptions Act of 2008 (P.L. 110-351; P.L. 11-148).			
50	2. In order to implement the Fostering Futures program, the Department of Social Services			
51	shall set out the requirements for program participation in accordance with 42 U.S.C. 675			
52	(8) (B) (iv) and shall provide the format of an agreement to be signed by the local			
53	department of social services and the youth. The definition of a child for the purpose of			
54	the Fostering Futures program shall be any natural person who has reached the age of 18			

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	years but has not reached the age of 21. The Department of Social Services shall develop				
2	guidance setting out the requirements for local implementation including a requirement for				
3	six-month reviews of each case and reasons for termination of participation by a youth. The				
4	guidance shall also include a definition of a supervised independent living arrangement which				
5	does not include group homes or residential facilities. Implementation of this program				
6	includes the extension of adoption assistance to age 21 for youth who were adopted at age 16				
7	or older and who meet the program participation requirements set out in guidance by the				
8	Department of Social Services.				
9	3. The Department of Social Services shall issue guidance for the program's eligibility				
10	requirements and shall be available, on a voluntary basis, to an individual upon reaching the				
11	age of 18 who:				
12	(i) was in the custody of a local department of social services either:				
13	(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age; or				
14	(b) immediately prior to commitment to the Department of Juvenile Justice and is				
15	transitioning from such commitment to self-sufficiency.				
16	(ii) and who is:				
17	(a) completing secondary education or an equivalent credential; or				
18	(b) enrolled in an institution that provides post-secondary or vocational education; or				
19	(c) employed for at least 80 hours per month; or				
20	(d) participating in a program or activity designed to promote employment or remove barriers				
21	to employment; or				
22	(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to a				
23	medical condition, which incapability is supported by regularly updated information in the				
24	program participant's case plan.				
25	4. Implementation of extended foster care services shall be available for those eligible youth				
26	reaching age 18 on or after July 1, 2016.				
27	M.1. Out of this appropriation, \$7,517,668 the first year and \$7,517,668 the second year from				
28	the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
29	nongeneral funds shall be available for the reinvestment of adoption general fund savings as				
30	authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
31	2. Of the amounts in paragraph M.1. above, \$3,078,595 the first year and \$3,078,595 the				
32	second year from the general fund shall be used to develop a case management module for a				
33	comprehensive child welfare information system (CCWIS). In the development of the				
34	CCWIS, the department shall not create any future obligation that will require the				
35	appropriation of general fund in excess of that provided in this Act. Should additional				
36	appropriation, in excess of the amounts identified in this paragraph, be needed to complete				
37	development of this or any other module for the CCWIS, the department shall notify the				
38	Chairmen of the House Appropriations and Senate Finance Committees, and Director,				
39	Department of Planning and Budget.				
40	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
41	reports that includes current project summary, implementation status, accounting of project				
42	expenditures and future milestones. All reports shall be submitted to the Chairmen of the				
43	House Appropriations and Senate Finance Committees, and Director, Department of Planning				
44	and Budget.				
45	N. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year from				
46	nongeneral funds shall be used to fund ten positions that support the child protective services				
47	hotline.				
48	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
49	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral funds				
50	shall be used to fund one position that supports Virginia Fosters.				

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	P. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the				
2	general fund is provided for training, consultation and technical support, and licensing				
3	costs associated with establishing evidence-based programming as identified in the federal				
4	Family First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				
5	Q. The Department of Social Services shall develop a plan to provide access statewide to a				
6	Kinship Navigator Program which will provide services to kinship caregivers who are				
7	having trouble finding assistance for their unique needs and to help these caregivers				
8	navigate their locality's service system, as well as federal and state benefits.				
9	R. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from				
10	the general fund shall be provided to support the development and implementation of a				
11	statewide driver's licensing program to support foster care youth in obtaining a driver's				
12	license. Funding shall be made available, up to the limits of this appropriation, to local				
13	departments of social services to reimburse foster care providers for increases to their				
14	existing motor vehicle insurance premiums that occur because a foster care youth in their				
15	care has been added to their insurance policy. The program may also reimburse foster care				
16	providers for additional coverage (i.e. an umbrella policy or the equivalent) that provides				
17	liability protection should a foster care youth get into or cause a catastrophic accident.				
18	Additionally, funding shall be made available to foster care youth in Virginia's Fostering				
19	Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The				
20	department shall develop reimbursement policies for foster care providers and foster care				
21	youth. The department shall coordinate and administer the driver's licensing program				
22	based on best practices from similar programs in other states, to include developing				
23	educational or training materials that educate foster parents, private providers, and foster				
24	youth about (i) liability issues, insurance laws, and common insurance practices (to				
25	include laws about renewal and cancellation, how long an accident can affect premiums,				
26	how to establish that a foster youth is no longer living in the residence, and other				
27	applicable topics); (ii) Department of Motor Vehicles requirements to obtain a learner's				
28	permit and driver's license; (iii) what funding and resources are available to assist in this				
29	process, to include, paying school lab fees for "Behind the Wheel" or paying a private				
30	driving education company; and (iv) why getting a driver's license on time is important for				
31	normalcy and a successful transition to adulthood. The department shall provide				
32	information on how many foster care youth were supported by this program and any				
33	recommendations to improve the program to the Chairs of the House Appropriations and				
34	Senate Finance and Appropriations Committees by December 1, 2020.				
35	S. The Department of Social Services shall create an emergency approval process for				
36	kinship caregivers and develop foster home certification standards for kinship caregivers				
37	using as a guide the Model Family Foster Home Licensing Standards developed by the				
38	American Bar Association Center on Children and the Law, the Annie E. Casey				
39	Foundation, Generations United, and the National Association for Regulatory				
40	Administration. The adopted standards should align, as much as reasonably possible, to				
41	the Model Family Foster Home Licensing Standards, and should ensure that children in				
42	foster care: (i) live in safe and appropriate homes under local department of social services				
43	and court oversight; (ii) receive monthly financial assistance and supportive services to				
44	help meet their needs; and (iii) can access the permanency options offered by Virginia's				
45	Kinship Guardianship Assistance Program.				
46	T. The Department of Social Services shall offset \$5,000,000 the first year of the general				
47	fund cost of implementing the Family First Prevention Services Act with federal Family				
48	First Transition Act funding for approved services and activities.				
49	U. The Commissioner shall establish a five-year plan for the Commonwealth to prevent				
50	child abuse and neglect. In developing this plan, the Department shall collaborate with the				
51	Department for Behavioral Health & Developmental Services, Department of Health,				
52	Department of Education, Family and Children's Trust and other relevant state agencies				
53	and stakeholders. This plan shall be focused on primary prevention, be trauma informed,				
54	include a public health framework on abuse prevention, promote positive youth				
55	development, and be asset and strength based. The plan shall reference and coordinate				
56	with any other state plans or programs that deal with issues related to child abuse				
57	prevention such as, but not limited to, teen pregnancy prevention, youth substance use,				
58	school dropout, domestic violence/family violence, and foster care prevention. The				

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Commissioner shall convene a work group to assist with developing this plan. The workgroup				
2	shall include, but not be limited to, the following stakeholders: Families Forward Virginia,				
3	VOICES for Virginia's Children, and the Virginia Poverty Law Center. The Commissioner				
4	shall report the plan to the Governor and the Chairs of the House Appropriations and Senate				
5	Finance and Appropriations Committees, and the Commission on Youth by July 1, 2021.				
6	V. Within 10 days of the enactment of this Act, the Department of Social Services (DSS) shall				
7	generate an estimate of the annual impact of enhanced federal Medical Assistance				
8	Percentages (FMAP), associated with federal H.R. 6021, the Families First Coronavirus				
9	Response Act (FFCRA), on all Title IV-E foster care and adoptions programs as appropriated				
10	in this Act. The agency shall report these estimates by fiscal year, fiscal quarter, service area				
11	and fund detail, to the Department of Planning and Budget (DPB) and the Chairs of the House				
12	Appropriations and Senate Finance and Appropriations Committees within the required				
13	timeframe. DPB is authorized to unallot an amount of state funds equal to the general fund				
14	savings identified in the DSS report. Upon expiration of the enhanced FMAP, DPB is				
15	authorized to re-allot funding for those quarters for which assumed enhanced FMAP is not				
16	available.				
17	355. Not set out.				
18	356. Financial Assistance to Community Human Services				
19	Organizations (49200).....			\$59,707,967	\$56,207,967
20				\$62,107,967	\$57,957,967
21	Community Action Agencies (49201).....	\$21,263,048	\$21,263,048		
22	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
23	Other Payments to Human Services Organizations				
24	(49203).....	\$34,578,579	\$31,078,579		
25		\$36,978,579	\$32,828,579		
26	Fund Sources: General.....	\$1,174,500	\$674,500		
27	Federal Trust.....	\$58,533,467	\$55,533,467		
28		\$60,933,467	\$57,283,467		
29	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
30	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
31	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
32	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
33	according to the Department of Social Services funding formula (75 percent based on low-				
34	income population, 20 percent based on number of jurisdictions served, and five percent				
35	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
36	percent of any increase.				
37	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
38	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
39	with the Virginia Community Action Partnership to provide outreach, education and tax				
40	preparation services via the Virginia Earned Income Tax Coalition and other community non-				
41	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit.				
42	The contract shall require the Virginia Community Action Partnership to report on its efforts				
43	to expand the number of Virginians who are able to claim the federal EITC, including the				
44	number of individuals identified who could benefit from the credit, the number of individuals				
45	counseled on the availability of federal EITC, and the number of individuals assisted with tax				
46	preparation to claim the federal EITC. The annual report from the Virginia Community				
47	Action Partnership shall also detail actual expenditures for the program including the sub-				
48	contractors that were utilized. This report shall be provided to the Governor and the Chairmen				
49	of the House Appropriations and Senate Finance Committees by December 1 each year.				
50	3. Out of this appropriation, \$7,750,000 the first year and \$7,750,000 the second year from the				
51	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
52	with local Community Action Agencies to provide an array of services designed to meet the				
53	needs of low-income individuals and families, including the elderly and migrant workers.				
54	Services may include, but are not limited to, child care, community and economic				
55	development, education, employment, health and nutrition, housing, and transportation.				

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from				
2	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for				
3	competitive grants to Community Action Agencies for a Two-Generation/Whole Family				
4	Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot				
5	project shall provide a match of no less than 20 percent of the grant, including in-kind				
6	services. The Department of Social Services shall report to the General Assembly annually				
7	on the progress of the pilot project and shall complete a final report on the project no later				
8	than six years after the commencement of the project.				
9	B. The department shall continue to fund from this Item all organizations recognized by				
10	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.				
11	C. Out of this appropriation, \$8,617,679 the first year and \$8,617,679 the second year				
12	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
13	to contract with programs that follow the evidence-based Healthy Families America home				
14	visiting model that promotes positive parenting, improves child health and development,				
15	and reduces child abuse and neglect. The Department of Social Services shall use a				
16	portion of the funds from this item to contract with the statewide office of Prevent Child				
17	Abuse Virginia for providing the coordination, technical support, quality assurance,				
18	training and evaluation of the Virginia Healthy Families programs.				
19	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
20	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play)				
21	administered by Virginia Repertory Theatre. The contract shall include production and				
22	live performances of the play that teach child safety awareness to prevent child abuse.				
23	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
24	general fund shall be provided to contract with the Virginia Alzheimer's Association				
25	Chapters to provide dementia-specific training to long-term care workers in licensed				
26	nursing facilities, assisted living facilities and adult day care centers who deal with				
27	Alzheimer's disease and related disorders.				
28	G. Out of this appropriation, \$1,000,000 \$1,500,000 the first year and				
29	\$1,000,000 \$1,500,000 the second year from the Temporary Assistance for Needy Families				
30	(TANF) block grant shall be provided to contract with Northern Virginia Family Services				
31	(NVFS) to provide supportive services that address the basic needs of families in crisis,				
32	including the provision of food, financial assistance to prevent homelessness, access to				
33	health services, and adult workforce development programs. The contract shall require				
34	NVFS to provide an intake process that identifies the needs and appropriate services for				
35	those in crisis. Outcomes will be measured utilizing surveys provided to those who receive				
36	services and NVFS will report quarterly on survey results.				
37	H. Out of this appropriation, \$405,500 the first year and \$405,500 the second year from				
38	the general fund and \$1,136,500 the first year and \$1,136,500 the second year from the				
39	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
40	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary				
41	team response to allegations of child abuse in a dedicated, child-friendly setting. The				
42	contracts shall require CACs to provide forensic interviews, victim support and advocacy				
43	services, medical evaluations, and mental health services to victims of child abuse and				
44	neglect with the expected outcome of reducing child abuse and neglect. The department				
45	shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the				
46	recognized chapter of the National Children's Alliance for Virginia's Child Advocacy				
47	Centers, for the purpose of assisting and supporting the development, continuation, and				
48	sustainability of community-coordinated, child-focused services delivered by children's				
49	advocacy centers (CACs). Of the remaining 96 percent, (i) 65 percent shall be distributed				
50	to a baseline allocation determined by the accreditation status of the CAC: (a) developing				
51	and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and				
52	(c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall				
53	be allocated according to established criteria to include: (a) 25 percent determined by the				
54	rate of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50				
55	percent determined by the number of counties and independent cities serviced.				
56	I.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
57	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to contract with the Virginia Early Childhood Foundation (VECF) to support the health and				
2	school readiness of Virginia's young children prior to school entry. These funds shall be				
3	matched with local public and private resources with a goal of leveraging a dollar for each				
4	state dollar provided.				
5	2. Of the amounts in paragraph I.1. above, \$1,250,000 the first year and \$1,250,000 the				
6	second year from the Temporary Assistance for Needy Families (TANF) block grant shall be				
7	used to provide information and assistance to parents and families and to facilitate				
8	partnerships with both public and private providers of early childhood services. VECF will				
9	track and report statewide and local progress on a biennial basis. The Foundation shall				
10	account for the expenditure of these funds by providing the Governor, Secretary of Health and				
11	Human Resources, and the Chairmen of the House Appropriations and Senate Finance				
12	Committees with a certified audit and full report on Foundation initiatives and results not later				
13	than October 1 of each year for the preceding fiscal year ending June 30.				
14	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
15	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
16	amount, by fiscal year, of private and local government funds received by the foundation.				
17	J. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from the				
18	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
19	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
20	mentoring programs.				
21	K.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from				
22	the Temporary Assistance for Needy Families (TANF) block grant the shall be provided for				
23	competitive grants for community employment and training programs designed to move low-				
24	income individuals out of poverty through programs designed to assist TANF recipients in				
25	obtaining and retaining competitive employment with the prospect of a career path and wage				
26	growth and other supportive services designed to break the cycle of poverty and permanently				
27	move individuals out of poverty. Of this amount, \$2,000,000 shall be provided for				
28	competitive grants provided through Employment Services Organizations (ESOs).				
29	2.a. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
30	the Temporary Assistance for Needy Families (TANF) block grant the shall be provided for a				
31	second round of grants for community employment and training programs designed to move				
32	low-income individuals out of poverty by obtaining and retaining competitive employment				
33	with the prospect of a career path and wage growth. The local match requirement shall be				
34	reduced to 10 percent, including in-kind services, for grant recipients located in Virginia				
35	counties or cities with high fiscal stress as defined by the Commission on Local Government				
36	fiscal stress index.				
37	b. Out of the amounts in 2.a., at least \$300,000 the first year and \$300,000 the second year				
38	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
39	through a contract with the City of Richmond, Office of Community Wealth for services				
40	provided through the Center for Workforce Innovation.				
41	3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the				
42	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for a third				
43	round of competitive grants for community employment and training programs. Out of this				
44	amount, \$450,000 each year shall be provided for competitive grants through Employment				
45	Services Organizations. The department may encourage applicants to consider developing				
46	programs that align or coordinate with the Medicaid Referral program to be developed				
47	pursuant to language in Item 313 of this act.				
48	4. The Department of Social Services shall award grants to qualifying programs through a				
49	memorandum of understanding which articulates performance measures and outcomes				
50	including the number of individuals participating in services, number of individuals hired into				
51	employment, the number of unique employers hiring individuals through organizational				
52	programs and activities, the average starting wage of individuals hired, reductions in the rate				
53	of poverty, as well as process measures such as how the program targets improvement in				
54	poverty over a three to five year period and fits in with long term community goals for				
55	reducing poverty. Grants shall require local matching funds of at least a 25 percent, including				
56	in-kind services.				

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	5. Community employment and training programs and ESOs shall report on annual				
2	program performance and outcome measures contained in the memorandum of				
3	understanding with the Department of Social Services. The department shall report on the				
4	implementation of the programs and any performance and outcome data collected through				
5	the memorandum of understanding by June 1 of each year.				
6	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
7	the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
8	comprehensive residential, education and counseling services to at-risk youth of the				
9	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
10	trafficking. The contract shall require YFT to provide individual assessments/individual				
11	service planning; individual and group counseling; room and board; coordination of				
12	medical and mental health services and referrals; independent living services for youth				
13	transitioning out of foster care; active supervision; education; and family reunification				
14	services. Youth for Tomorrow shall submit monthly progress reports on activities				
15	conducted and progress achieved on outputs, outcomes and other functions/activities				
16	during the reporting period. On October 1 of each year, YFT shall provide an annual				
17	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
18	Committees that details program services, outputs and outcomes.				
19	M. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
20	federal Temporary Assistance for Needy Families block grant shall be provided to				
21	contract with Visions of Truth Community Development Corporation in Portsmouth,				
22	Virginia. The funding will support the Students Taking Responsibility in Valuing				
23	Education (STRIVE) suspension/dropout prevention program.				
24	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
25	the the federal Temporary Assistance for Needy Families block grant shall be provided to				
26	contract with Early Impact Virginia to continue its work in support of Virginia's voluntary				
27	home visiting programs. These funds may be used to hire three full-time staff, including a				
28	director and an evaluator, and to continue Early Impact Virginia's training partnerships.				
29	Early Impact Virginia shall have the authority and responsibility to determine,				
30	systematically track, and report annually on the key activities and outcomes of Virginia's				
31	home visiting programs; conduct systematic and statewide needs assessments for				
32	Virginia's home visiting programs at least once every three years; and to support				
33	continuous quality improvement, training, and coordination across Virginia's home				
34	visiting programs on an ongoing basis. Early Impact Virginia shall report on its findings to				
35	the Chairmen of the House Appropriations and Senate Finance Committees by July 1,				
36	2019 and annually thereafter.				
37	O. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from				
38	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
39	contract with the Laurel Center in Winchester to provide program services to survivors of				
40	domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and				
41	Warren County at the Center's residential facility for survivors.				
42	P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
43	general fund shall be provided for the Department of Social Services to contract with				
44	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match				
45	application, which is an online matching tool for state case workers to use in matching				
46	foster care children with the best families.				
47	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
48	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
49	FACETS to provide homeless assistance services in Northern Virginia.				
50	R. Out of this appropriation, \$3,000,000 the first year from the Temporary Assistance for				
51	Needy Families block grant shall be provided for one-time funding to contract with the				
52	Virginia Federation of Food Banks to provide child nutrition programs.				
53	S. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year for				
54	the Temporary Assistance for Needy Families block grant shall be provided to the				
55	Virginia Transit Association to offer competitive grants for public transportation (as				

ITEM 356.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	defined in Virginia Code §33.2-100) and public transportation demand management service				
2	fare passes. The Virginia Transit Association shall report on annual program performance and				
3	outcome measures contained in the memorandum of understanding with the Department of				
4	Social Services. The department shall report on any performance and outcome data collected				
5	through the memorandum of understanding by July 1 of each year. This report shall be				
6	provided to the Governor, Director of the Department of Planning and Budget, and the				
7	Chaimen of the House Appropriations and Senate Finance committees.				
8	T. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
9	Temporary Assistance for Needy Families block grant shall be provided to United				
10	Community to offer wrap-around services for low-income families. United Community shall				
11	report on annual program performance and outcome measures contained in the memorandum				
12	of understanding with the Department of Social Services. The department shall report on any				
13	performance and outcome data collected through the memorandum of understanding by July 1				
14	of each year. This report shall be provided to the Governor, Director of the Department of				
15	Planning and Budget, and the Chaimen of the House Appropriations and Senate Finance				
16	committees.				
17	U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
18	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
19	Lighthouse Community Center, a nonprofit organization in Planning District 11, to provide				
20	housing assistance, or other eligible services, for individuals transitioning out of the criminal				
21	justice system and domestic violence situations contingent on contracting for services eligible				
22	under the TANF block grant.				
23	V. Out of this appropriation, \$500,000 the first year from the general fund shall be provided to				
24	the Laurel Center for expansion of education, outreach, program services, and new career and				
25	education support.				
26	<i>W. Out of this appropriation, \$650,000 the first year from the federal Temporary Assistance</i>				
27	<i>for Needy Families (TANF) grant shall be provided to food banks for the emergency food</i>				
28	<i>supply package program for fall 2020 and winter 2021. Funding authorized in this paragraph</i>				
29	<i>shall only be expended when no other federal funding source is available for this purpose.</i>				
30	<i>X. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the</i>				
31	<i>Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract</i>				
32	<i>with Cornerstones to provide wrap-around services that solve urgent or on-going</i>				
33	<i>requirements for housing, childcare, food or financial assistance that address the needs of</i>				
34	<i>families. The contract shall require Cornerstones to report annually on outcomes.</i>				
35	<i>Y. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the</i>				
36	<i>Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract</i>				
37	<i>with Portsmouth Volunteers for the Homeless to provide wrap-around services for homeless</i>				
38	<i>individuals.</i>				
39	<i>Z. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the</i>				
40	<i>Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract</i>				
41	<i>with Menchville House to provide supportive services for homeless individuals.</i>				
42	<i>AA. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the</i>				
43	<i>Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract</i>				
44	<i>with Family Restoration Services of Hampton to provide supportive services to families in</i>				
45	<i>need.</i>				
46	357.	Regulation of Public Facilities and Services (56100)..		\$35,317,447	\$15,956,745
47		Regulation of Adult and Child Welfare Facilities			
48		(56101).....	\$32,251,460	\$12,890,758	
49		Background Investigation Services (56106).....	\$3,065,987	\$3,065,987	
50		Fund Sources: General.....	\$6,246,227	\$6,588,125	
51		Special.....	\$3,143,517	\$3,143,517	

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$25,927,703	\$6,225,103	
2	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
3	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
4	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
5	delivery of training for operators and staff of assisted living facilities, adult day care			
6	centers, and child welfare agencies.			
7	B. As a condition of this appropriation, the Department of Social Services shall (i)			
8	promptly fill all position vacancies that occur in licensing offices so that positions shall			
9	not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing			
10	specialists to ensure that all child care facilities receive, at a minimum, the two visits per			
11	year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance			
12	problems receive additional inspection visits as necessary to ensure compliance with state			
13	laws and regulations.			
14	C. As a condition of this appropriation, the Department of Social Services shall utilize a			
15	risk assessment instrument for child and adult care enforcement. This instrument shall			
16	include criteria for determining when the following sanctions may be used: (i) the			
17	imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of			
18	license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv)			
19	additional inspections and intensive oversight of a facility by the Department of Social			
20	Services.			
21	D. Out of this appropriation, the Department of Social Services shall implement training			
22	for new assisted living facility owners and managers to focus on health and safety issues,			
23	and resident rights as they pertain to adult care residences.			
24	E. Out of this appropriation, \$8,853,833 and 59 positions the first year from the federal			
25	Child Care and Development Fund (CCDF) shall be provided to address the workload			
26	associated with licensing, inspecting and monitoring family day homes, pursuant to §			
27	63.2-1704, Code of Virginia. The Department of Social Services shall provide an annual			
28	report, not later than October 1 of each year for the preceding state fiscal year ending June			
29	30, on the implementation of this initiative to the Governor, the Chairmen of the House			
30	Appropriations and Senate Finance Committees, and the Director, Department of Planning			
31	and Budget.			
32	F. The Department of Social Services shall work with localities that currently inspect child			
33	day care centers and family day homes to minimize duplication and overlap of inspections			
34	pursuant to § 63.2-1701.1, Code of Virginia.			
35	G. No child day center, family day home, or family day system licensed in accordance			
36	with Chapter 17, Title 63.2; child day center exempt from licensure pursuant to § 63.2-			
37	1716; registered family day home; family day home approved by a family day system; or			
38	any child day center or family day home that enters into a contract with the Department of			
39	Social Services or a local department of social services to provide child care services			
40	funded by the Child Care and Development Block Grant shall employ; continue to			
41	employ; or permit to serve as a volunteer who will be alone with, in control of, or			
42	supervising children any person who has an offense as defined in § 63.2-1719. All			
43	employees and volunteers shall undergo the following background check by July 1, 2017			
44	and every 5 years thereafter, as required by the federal Child Care and Development Block			
45	Grant Act of 2014 (CCDBG).			
46	H. 1. A child day program that operates for children of essential personnel <i>or those who</i>			
47	<i>have been identified as needing in-person services</i> , who are in need of child care as a			
48	result of the COVID-19 pandemic, shall be exempt from licensure. Programs operating			
49	under this emergency licensing exemption must file an exemption with the Department			
50	and abide by the requirements set forth in § 63.2-1715(C) and (D), Code of Virginia. The			
51	Commissioner shall have the authority to inspect these programs only upon receipt of a			
52	complaint, except as otherwise provided by law.			
53	2. An instructional program operating under § 63.2-1715 (A), Code of Virginia solely for			
54	children of essential personnel must file with the Commissioner a statement indicating the			

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	intent to operate the program and identifying that the program will operate solely for the			
2	children of essential personnel <i>or those who have been identified as needing in-person</i>			
3	<i>services</i> . All emergency child care programs shall follow Centers for Disease Control and			
4	Prevention and Virginia Department of Health guidance on safety measures to prevent the			
5	spread of COVID-19.			
6	I. When a child day program operates in response to the COVID-19 pandemic, a background			
7	check for an individual associated with a child day program operating solely for children of			
8	essential personnel <i>or those who have been identified as needing in-person services</i> shall not			
9	be required for any individual who has completed a background check under the provisions of			
10	§ 63.2-1720.1 or § 63.2-1721.1, Code of Virginia within the previous two years and who			
11	continues to be eligible. The Department shall establish a process regarding background check			
12	portability, and child day program providers seeking portability must follow this process.			
13	J. Any public or accredited private school may operate emergency child care for preschool or			
14	school aged children of essential personnel <i>or those who have been identified as needing in-</i>			
15	<i>person services</i> during a declared state or local emergency due to COVID-19. Such programs			
16	shall be exempt from licensure (§ 63.2-1715, Code of Virginia) and shall be subject to safety			
17	and supervisory standards, including background checks, established by the local school			
18	division or accredited private school offering the program. All emergency child care programs			
19	shall follow Centers for Disease Control and Prevention and Virginia Department of Health			
20	guidance on safety measures to prevent the spread of COVID-19.			
21	358.	Not set out.		
22	359.	Administrative and Support Services (49900).....		\$119,439,453
23				\$113,236,291
24		General Management and Direction (49901).....	\$5,172,009	\$5,172,009
25		Information Technology Services (49902).....	\$86,563,405	\$80,360,243
26			\$86,741,448	
27		Accounting and Budgeting Services (49903).....	\$10,584,962	\$10,584,962
28		Human Resources Services (49914).....	\$5,714,069	\$5,714,069
29		Planning and Evaluation Services (49916).....	\$4,114,012	\$4,114,012
30		Procurement and Distribution Services (49918).....	\$3,900,031	\$3,900,031
31		Public Information Services (49919).....	\$3,004,654	\$3,004,654
32		Financial and Operational Audits (49929).....	\$386,311	\$386,311
33		Fund Sources: General.....	\$45,867,828	\$45,582,828
34		Special.....	\$175,000	\$175,000
35		Federal Trust.....	\$73,396,625	\$67,478,463
36			\$73,574,668	
37	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-			
38	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles			
39	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.			
40	A. The Department of Social Services shall require localities to report all expenditures on			
41	designated social services, regardless of reimbursement from state and federal sources. The			
42	Department of Social Services is authorized to include eligible costs in its claim for			
43	Temporary Assistance for Needy Families Maintenance of Effort requirements.			
44	B. It is the intent of the General Assembly that the Commissioner, Department of Social			
45	Services shall work with localities that seek to voluntarily merge and consolidate their			
46	respective local departments of social services. No funds appropriated under this act shall be			
47	used to require a locality to merge or consolidate local departments of social services.			
48	C.1. Out of this appropriation, \$627,458 the first year and \$627,458 the second year from the			
49	general fund and \$969,542 the first year and \$969,542 the second year from nongeneral funds			
50	shall be provided to support the statewide 2-1-1 Information and Referral System which			
51	provides resource and referral information on many of the specialized health and human			
52	resource services available in the Commonwealth, including child day care availability and			
53	providers in localities throughout the state, and publish consumer-oriented materials for those			
54	interested in learning the location of child day care providers.			

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The Department of Social Services shall request that all state and local child-serving			
2	agencies within the Commonwealth be included in the Virginia Statewide Information and			
3	Referral System as well as any agency or entity that receives state general fund dollars and			
4	provides services to families and youth. The Secretary of Health and Human Resources,			
5	the Secretary of Education and Workforce, and the Secretary of Public Safety and			
6	Homeland Security shall assist in this effort by requesting all affected agencies within			
7	their secretariats to submit information to the statewide Information and Referral System			
8	and ensure that such information is accurate and updated annually. Agencies shall also			
9	notify the Virginia Information and Referral System of any changes in services that may			
10	occur throughout the year.			
11	3. The Department of Social Services shall communicate with child-serving agencies			
12	within the Commonwealth about the availability of the statewide Information and Referral			
13	System. This information shall also be communicated via the Department of Social			
14	Services' broadcast system on their agency-wide Intranet so that all local and regional			
15	offices can be better informed about the Statewide Information and Referral System.			
16	Information on the Statewide Information and Referral System shall also be included			
17	within the department's electronic mailings to all local and regional offices at least			
18	biannually.			
19	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case			
20	Management System (VaCMS), the Department of Social Services (DSS) shall provide			
21	the Chairmen of the House Appropriations and Senate Finance Committees, and Director,			
22	Department of Planning and Budget with a copy of the contract, including any fiscal			
23	implications.			
24	2. Prior to the award of any contract that will potentially obligate the Commonwealth to			
25	future unappropriated spending, the department shall receive prior written concurrence			
26	from Director, Department of Planning and Budget. Any approved increases in funding			
27	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate			
28	Finance Committees within 30 days.			
29	E. At least 60 days prior to the modification of any public guidance document, handbook,			
30	manual, or state plan, the Department of Social Services (DSS) shall provide written			
31	notification to the Governor and the Director of the Department of Planning and Budget as			
32	to the purpose of such change. This notice shall also assess whether the amendment may			
33	require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state			
34	expenditure beyond that which is appropriated in this Act. This notice does not exempt the			
35	agency from any requirements set forth within § 4-5.03 of this Act.			
36	F. The Superintendent of Public Instruction shall convene a work group to develop and			
37	establish a plan to transfer the Child Care Development Fund grant from the Virginia			
38	Department of Social Services to the Virginia Department of Education no later than July			
39	1, 2021. The work group shall include representatives of (i) the Secretariats of Education			
40	and Health and Human Resources; (ii) relevant state agencies, including the Department			
41	of Planning and Budget, the Office of the Attorney General, the Department of Education,			
42	and the Department of Social Services; (iii) relevant regulatory boards, including the			
43	Board of Education; and (iv) the House Committee on Appropriations and the Senate			
44	Committee on Finance and Appropriations. The goal of this transfer is to house			
45	responsibility of child care and education programs under one agency. The plan shall be			
46	submitted to the Governor, the Chairs of the House Appropriations and Senate Finance			
47	and Appropriations Committees, and Director of the Department of Planning and Budget			
48	no later than August 15, 2020. Such plan shall confirm the funding amounts and positions			
49	that need to be transferred between the impacted agencies, and shall identify any savings			
50	or additional costs associated with the transfer of these programs. The review shall also			
51	assess any potential administrative impacts on the Department of Social Services and the			
52	Department of Education.			
53	G. Out of this appropriation, \$250,000 the first year from the general fund is provided for			
54	the agency to contract with a vendor for assistance in evaluating the agency's needs for a			
55	new child welfare system, developing detailed cost estimates and a timeline for			
56	implementation. The department shall submit a plan for a new child welfare system to the			
57	Governor and the Chairs of the House Appropriations and Senate Finance and			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriations Committees by October 1, 2020.				
2	H. The Department of Social Services shall report a detailed accounting, annually, of the				
3	agency's organization and operations. This report shall include an organizational chart that				
4	shows all full- and part-time positions (by job title) employed by the agency as well as the				
5	current management structure and unit responsibilities. The report shall also provide a				
6	summary of organization changes implemented over the previous year. The report shall be				
7	made available on the department's website by August 15 of each year. For the report due				
8	August 15, 2020, the department shall provide a summary of all organizational changes				
9	implemented since January 1, 2018.				
10	I. Notwithstanding any other provision of law, the Department of Social Services (DSS) shall				
11	have temporary authority to make any changes to relevant State Plans, request waivers from				
12	applicable Federal agencies, change eligibility criteria for benefits and services, and payment				
13	levels for applicable programs in response to the COVID-19 pandemic and new authorities				
14	and funding made available by the federal government to effect those policies necessary to				
15	ensure that benefits are available to eligible populations in response to COVID-19. Prior to				
16	the implementation of any change, DSS must receive written approval from the Governor.				
17	Within 15 days of implementing changes in response to COVID-19, DSS shall send a list of				
18	such actions to the Director, Department of Planning and Budget and the Chairs of the House				
19	Appropriations and Senate Finance and Appropriations Committees. The provisions of this				
20	paragraph, as well as any actions implemented under its authority, shall be in accordance with				
21	the Governor's emergency declaration for COVID-19 and be in effect for the period specified				
22	therein.				
23	<i>J. Out of this appropriation, \$178,043 the first year from the federal Temporary Assistance</i>				
24	<i>for Needy Families (TANF) grant shall be provided to fund payment structure changes to</i>				
25	<i>implement one-time food benefit payments to families with children enrolled in Head Start.</i>				
26	360.	Not set out.			
27	361.	Not set out.			
28	361-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
29		increased general fund spending within this agency shall be immediately unallotted upon			
30		enactment of these appropriations from the applicable Items of this agency and any other			
31		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
32		associated with the spending listed below shall not be applicable unless, after such			
33		unallotment, a base amount of funding remains to which such language would be applicable			
34		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
35		amounts referenced within any other Items of this Act that reflect or include the spending			
36		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
37		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
38		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
39		amounts listed below from any source of funds for any of the purposes stated below or any			
40		other funds that may be unallotted.			
41			FY 2021		FY 2022
42	Create a driver's license program for		\$100,000		\$200,000
43	foster care youth				
44	Increase TANF benefits and income		\$1,159,901		\$1,159,901
45	eligibility				
46	Provide prevention services for children		\$3,410,050		\$8,410,050
47	and families				
48	Adjust local staff minimum salary to		\$5,592,707		\$5,592,707
49	stabilize workforce				
50	Allocate one-time funding for the Laurel		\$500,000		\$0
51	Center				
52	Implement emergency approval process		\$75,000		\$75,000
53	for kinship caregivers				

ITEM 361.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Continue Linking Systems of Care		\$187,443		\$467,116
2	program				
3	Improve planning and operations of		\$188,945		\$152,117
4	state-run emergency shelters				
5	Fund 2-1-1 VIRGINIA contract costs		\$153,614		\$153,614
6	Fund adult licensing and child welfare		\$0		\$2,130,394
7	unit licensing				
8	Fund an evaluation team for evidence-		\$801,328		\$765,187
9	based practices				
10	Implement Family First evidence-based		\$1,074,500		\$1,074,500
11	services				
12	Fund the child welfare forecast		\$722,339		\$722,339
13	Fund local departments of social		\$12,455,329		\$17,437,461
14	services prevention services				
15	Fund foster care and adoptions cost of		\$2,262,173		\$2,262,173
16	living adjustments				
17	Fund emergency shelter management		\$492,800		\$154,000
18	software and application				
19	Fund child welfare systems		\$250,000		\$0
20	improvements				
21	Fund the replacement of the agency		\$2,220,134		\$431,638
22	licensing system				
23	Agency Total		\$31,646,263		\$41,188,197
24	Total for Department of Social Services.....			\$2,259,041,962	\$2,073,260,415
25				\$2,281,992,116	\$2,075,010,415
26	General Fund Positions.....	653.00	661.00		
27	Nongeneral Fund Positions.....	1,224.50	1,074.50		
28	Position Level.....	1,877.50	1,735.50		
29	Fund Sources: General.....	\$469,712,196	\$477,257,300		
30		\$480,548,384			
31	Special.....	\$697,516,427	\$697,516,427		
32	Dedicated Special Revenue.....	\$9,244,920	\$9,244,920		
33	Federal Trust.....	\$1,082,568,419	\$889,241,768		
34		\$1,094,682,385	\$890,991,768		
35	362. Not set out.				
36	363. Not set out.				
37	§ 1-65. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
38	364. Not set out.				
39	365. Not set out.				
40	366. Not set out.				
41	367. Not set out.				
42	368. Not set out.				
43	369. Not set out.				
44	369.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
45	with increased general fund spending within this agency shall be immediately unallotted				

ITEM 369.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	upon enactment of these appropriations from the applicable Items of this agency and any			
2	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any			
3	language associated with the spending listed below shall not be applicable unless, after such			
4	unallotment, a base amount of funding remains to which such language would be applicable			
5	or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
6	amounts referenced within any other Items of this Act that reflect or include the spending			
7	amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
8	enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
9	revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
10	amounts listed below from any source of funds for any of the purposes stated below or any			
11	other funds that may be unallotted.			
12		FY 2021		FY 2022
13	Maintain independent living teachers for	\$397,842		\$397,842
14	blind; vision impaired; or DeafBlind			
15	individuals			
16	Increase workforce services for vision	\$1,583,020		\$1,583,020
17	impaired individuals			
18	Agency Total	\$1,980,862		\$1,980,862
19	Total for Department for the Blind and Vision			
20	Impaired.....		\$77,242,746	\$78,742,746
21	General Fund Positions.....	62.60	62.60	
22	Nongeneral Fund Positions.....	92.40	92.40	
23	Position Level.....	155.00	155.00	
24	Fund Sources: General.....	\$9,270,198	\$9,270,198	
25	Special.....	\$1,964,409	\$1,964,409	
26	Enterprise.....	\$52,868,817	\$54,368,817	
27	Trust and Agency.....	\$278,109	\$278,109	
28	Federal Trust.....	\$12,861,213	\$12,861,213	
29	370. Not set out.			
30	371. Not set out.			
31	Grand Total for Department for the Blind and Vision			
32	Impaired.....		\$80,315,474	\$81,815,474
33	General Fund Positions.....	62.60	62.60	
34	Nongeneral Fund Positions.....	118.40	118.40	
35	Position Level.....	181.00	181.00	
36	Fund Sources: General.....	\$9,624,306	\$9,624,306	
37	Special.....	\$2,008,409	\$2,008,409	
38	Enterprise.....	\$52,918,817	\$54,418,817	
39	Trust and Agency.....	\$298,109	\$298,109	
40	Federal Trust.....	\$15,465,833	\$15,465,833	
41	TOTAL FOR OFFICE OF HEALTH AND HUMAN			
42	RESOURCES.....		\$21,933,306,865	\$22,894,276,509
43			\$22,181,866,939	\$22,738,646,368
44	General Fund Positions.....	8,293.65	8,398.65	
45		8,294.65	8,399.65	
46	Nongeneral Fund Positions.....	6,404.12	6,257.12	
47	Position Level.....	14,697.77	14,655.77	
48		14,698.77	14,656.77	
49	Fund Sources: General.....	\$7,468,723,560	\$7,882,977,228	
50		\$7,185,672,182	\$7,804,586,478	
51	Special.....	\$1,041,223,626	\$1,021,778,339	

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Enterprise.....	\$52,918,817	\$54,418,817		
2	Trust and Agency.....	\$1,724,096	\$1,724,096		
3	Dedicated Special Revenue.....	\$1,525,759,093	\$1,584,024,629		
4		\$1,512,712,990	\$1,588,484,629		
5	Federal Trust.....	\$11,842,957,673	\$12,349,353,400		
6		\$12,387,615,228	\$12,267,654,009		

ITEM 372.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF NATURAL RESOURCES			
2	§ 1-66. SECRETARY OF NATURAL RESOURCES (183)			
3	372. Administrative and Support Services (79900).....		\$748,431	\$748,431
4	General Management and Direction (79901).....	\$748,431	\$748,431	
5	Fund Sources: General.....	\$640,939	\$640,939	
6	Federal Trust.....	\$107,492	\$107,492	
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
12	and address the progress and costs of point source and nonpoint source pollution strategies.			
13	The report shall include, but not be limited to, information on levels of dissolved oxygen,			
14	acres of submerged aquatic vegetation, computer modeling, variety and numbers of living			
15	resources, and other relevant measures for the General Assembly to evaluate the progress and			
16	effectiveness of the tributary strategies. In addition, the Secretary shall include information on			
17	the status of all of Virginia's commitments to the Chesapeake Bay Agreements.			
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
23	official estimates contained in the general appropriation act shall be withheld from			
24	appropriation, unless otherwise specified. When annual general fund revenue collections do			
25	not exceed the official revenue estimates contained in the general appropriation act, the			
26	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly			
27	within the general appropriation act.			
28	C. The Secretary of Natural Resources, with the assistance of the Directors of the Department			
29	of Conservation and Recreation, the Department of Environmental Quality, the Department of			
30	Game and Inland Fisheries, and the Department of Historic Resources, shall provide an			
31	annual report to the Chairmen of the House Appropriations and Senate Finance Committees			
32	of all projects undertaken pursuant to a settlement or mitigation agreement upon which the			
33	Secretary of Natural Resources is an authorized signatory on behalf of the Governor by			
34	November 15 each year until all terms of the settlement or mitigation agreement are satisfied.			
35	In addition, whenever a settlement or mitigation agreement is finalized, the Secretary shall			
36	provide a copy of, and explanation of, the terms of such settlement to the Chairmen of the			
37	House Appropriations and Senate Finance Committees within 15 days.			
38	D.1. There is hereby established the Interagency Environmental Justice Working Group, to be			
39	comprised of 10 environmental justice coordinators representing each of the Governor's			
40	Secretaries. The Secretary of Natural Resources shall designate a chairman and vice chairman			
41	from among the membership of the Working Group.			
42	2. The Working Group shall conduct an assessment of the processes and resources required of			
43	state agencies to develop agency-specific environmental justice policies. In conducting its			
44	assessment, the Working Group shall provide that agency policies at a minimum: (i) ensure			
45	environmental justice is meaningfully considered in the administration of agency regulations;			
46	(ii) consistently identify environmental justice communities and fenceline communities; (iii)			
47	identify how such communities are affected by agencies' regulatory activities; (iv) consider			
48	the economic development and infrastructure needs of environmental justice communities and			
49	fenceline communities in agency decision-making processes; and (v) contain robust public			
50	participation plans for residents of environmental justice communities and fenceline			
51	communities potentially affected by agency actions.			
52	3. The Working Group shall provide the findings of its assessment, and associated			
53	recommendations, to the Chairs of the House Appropriations and Senate Finance and			

ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Appropriations Committees by December 1, 2020.				
2	Total for Secretary of Natural Resources.....			\$748,431	\$748,431
3	General Fund Positions.....	5.00	5.00		
4	Position Level.....	5.00	5.00		
5	Fund Sources: General.....	\$640,939	\$640,939		
6	Federal Trust.....	\$107,492	\$107,492		
7	§ 1-67. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
8	373. Land and Resource Management (50300).....			\$105,847,453	\$65,391,756
9					\$95,741,756
10	Soil and Water Conservation (50301).....	\$64,707,113	\$39,251,416		
11			\$69,601,416		
12	Dam Inventory, Evaluation and Classification and				
13	Flood Plain Management (50314).....	\$18,788,552	\$3,788,552		
14	Natural Heritage Preservation and Management				
15	(50317).....	\$4,660,697	\$4,660,697		
16	Financial Assistance to Soil and Water				
17	Conservation Districts (50320).....	\$7,691,091	\$7,691,091		
18	Technical Assistance to Soil and Water				
19	Conservation Districts (50322).....	\$1,200,000	\$1,200,000		
20	Agricultural Best Management Practices Cost				
21	Share Assistance (50323).....	\$8,800,000	\$8,800,000		
22	Fund Sources: General.....	\$84,681,496	\$44,225,799		
23			\$74,575,799		
24	Special.....	\$995,861	\$995,861		
25	Dedicated Special Revenue.....	\$12,251,202	\$12,251,202		
26	Federal Trust.....	\$7,918,894	\$7,918,894		
27	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
28	Virginia.				
29	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
30	Conservation Districts, \$12,141,091 the first year and \$12,141,091 the second year from				
31	the general fund shall be provided to soil and water conservation districts for				
32	administrative and operational support as well as base funding for technical assistance.				
33	These funds shall be distributed upon approval by the Virginia Soil and Water				
34	Conservation Board to the districts in accordance with the Board's established financial				
35	allocation policy. These amounts shall be in addition to any other funding provided to the				
36	districts for technical assistance pursuant to subsections B. and C. of this Item for				
37	appropriations in excess of \$35,000,000. Of this amount, \$6,209,091 the first year and				
38	\$6,209,091 the second year from the general fund shall be distributed to the districts for				
39	core administrative and operational expenses (personnel, training, travel, rent, utilities,				
40	office support, and equipment) based on identified budget projections and in accordance				
41	with the Board's financial allocation policy; \$4,550,000 the first year and \$4,550,000 the				
42	second year for base technical assistance support; \$312,000 the first year and \$312,000 the				
43	second year from the general fund shall be distributed at a rate of \$3,000 per dam for				
44	maintenance; \$500,000 the first year and \$500,000 the second year from the general fund				
45	for small dam repairs of known or suspected deficiencies; \$400,000 the first year and				
46	\$400,000 the second year from the general fund for the purchase and installation of remote				
47	monitoring equipment for District-owned high and significant hazard dams; and \$170,000				
48	the first year and \$170,000 the second year to the department to provide district support in				
49	accordance with Board policy, including, but not limited to, services related to auditing,				
50	bonding, contracts, and training. The amount appropriated for small dam repairs of known				
51	or suspected deficiencies and the purchase and installation of remote monitoring				
52	equipment is authorized for transfer to the Soil and Water Conservation District Dam				
53	Maintenance, Repair, and Rehabilitation Fund.				
54	2. The department shall provide a semi-annual report on or before February 15 and August				

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	15 of each year to the Chairmen of the House Appropriations and Senate Finance Committees			
2	on each Virginia soil and water conservation district's budget, revised budget, previous year's			
3	balance budget, and expenditure for the following: (i) the federal Conservation Reserve			
4	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program			
5	funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management			
6	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical			
7	Assistance funding. The August 15 report shall reflect cumulative amounts.			
8	3. As part of the semi-annual report, the department shall assess the impact of settlement			
9	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on			
10	achieving an effective level of Soil and Water Conservation District technical assistance			
11	funding and the implementation of agricultural best management practices pursuant to § 10.1-			
12	546.1., Code of Virginia. The department shall include in its report any amounts from the			
13	settlements including: 1) estimation of the timeline and amount for each fiscal year to			
14	implement agricultural best management practices; and 2) estimation of the timeline and			
15	amount for each fiscal year of additional technical assistance provided as a result of the			
16	additional funding from the settlements.			
17	B.1. Notwithstanding § 10.1-2129A., Code of Virginia, \$46,315,697 the first year from the			
18	general fund shall be deposited to the Virginia Water Quality Improvement Fund established			
19	under the Water Quality Improvement Act of 1997. Of this amount in the first year,			
20	\$2,250,000 shall be appropriated to the Department for the following specified statewide uses:			
21	\$500,000 shall be used for the Commonwealth's match for participation in the Federal			
22	Conservation Reserve Enhancement Program (CREP); \$500,000 shall be transferred to the			
23	Virginia Association of Soil and Water Conservation Districts to be used for the Virginia			
24	Conservation Assistance Program (VCAP); \$750,000 shall be allocated for special nonpoint			
25	source reduction projects to include, but not be limited to, poultry litter transport and grants			
26	related to the development and certification of Resource Management Plans developed			
27	pursuant to § 10.1-104.7; \$250,000 shall be transferred to the Department of Forestry for water			
28	quality grants; and \$250,000 to the Department for the development and continued			
29	maintenance of the Conservation Application Suite including costs related to servers and			
30	necessary software licenses. The Department of Forestry shall submit a report by August 15,			
31	2020, to the Department of Conservation and Recreation specifying uses of funds received.			
32	Pursuant to paragraph B of Item 372, \$4,857,829 is designated for deposit to the reserve			
33	within the Virginia Water Quality Improvement Fund.			
34	2. Of the remaining amount in the first year, \$39,207,868 is authorized for transfer to the			
35	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement			
36	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia			
37	Natural Resources Commitment Fund shall be distributed by the Department upon approval			
38	of the Virginia Soil and Water Conservation Board in accordance with the board's developed			
39	policies, as follows: \$27,062,591, shall be used for matching grants for Agricultural Best			
40	Management Practices on lands in the Commonwealth exclusively or partly within the			
41	Chesapeake Bay watershed, \$11,598,254 shall be used for matching grants for Agricultural			
42	Best Management Practices on lands in the Commonwealth exclusively outside the			
43	Chesapeake Bay watershed, and an additional \$547,023 in addition to the base funding			
44	provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water			
45	Conservation Districts.			
46	3. This appropriation meets the mandatory deposit requirements associated with the FY 2019			
47	excess general fund revenue collections and discretionary year-end general fund balances.			
48	C.1. Out of the appropriation in this Item, \$20,860,000 the second year from the general fund			
49	shall be deposited to the Virginia Water Quality Improvement Fund established under the			
50	Water Quality Improvement Act of 1997. Of this amount in the second year, \$2,250,000 shall			
51	be appropriated to the department for the following specified statewide uses: \$500,000 shall			
52	be used for the Commonwealth's match for participation in the Federal Conservation Reserve			
53	Enhancement Program (CREP); \$500,000 shall be transferred to the Virginia Association of			
54	Soil and Water Conservation Districts to be used for the Virginia Conservation Assistance			
55	Program (VCAP); \$750,000 shall be allocated for special nonpoint source reduction projects			
56	to include but not be limited to poultry litter transport and grants related to the development			
57	and certification of Resource Management Plans developed pursuant to § 10.1-104.7;			
58	\$250,000 shall be transferred to the Department of Forestry for water quality grants; and			

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	\$250,000 to the Department for the development and continued maintenance of the			
2	Conservation Application Suite including costs related to servers and necessary software			
3	licenses. The Department of Forestry shall submit a report by August 15, 2021, to the			
4	Department of Conservation and Recreation specifying uses of funds received.			
5	2. Of the remaining amount in the second year, \$18,610,000 is authorized for transfer to			
6	the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality			
7	Improvement Fund. Notwithstanding any other provision of law, the funds transferred to			
8	the Virginia Natural Resources Commitment Fund shall be distributed by the department			
9	upon approval of the Virginia Soil and Water Conservation Board in accordance with the			
10	board's developed policies, as follows: \$13,027,000 shall be used for matching grants for			
11	Agricultural Best Management Practices on lands in the Commonwealth exclusively or			
12	partly within the Chesapeake Bay watershed, \$5,583,000 shall be used for matching grants			
13	for Agricultural Best Management Practices on lands in the Commonwealth exclusively			
14	outside the Chesapeake Bay watershed.			
15	D. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
16	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
17	Grants to state agencies.			
18	E.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
19	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
20	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
21	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
22	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
23	second year to support the nongeneral fund appropriation to the Virginia Natural			
24	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
25	act.			
26	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
27	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
28	to farmers implementing agricultural best management practices, and \$8,700,000 for			
29	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
30	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
31	agricultural best management practices on lands in the Commonwealth exclusively or			
32	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
33	grants for agricultural best management practices on lands in the Commonwealth			
34	exclusively outside of the Chesapeake Bay watershed.			
35	F.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in			
36	the second year from the funds designated in Item 3-1.01.C. of this act are hereby			
37	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit			
38	to the reserve fund established pursuant to paragraph B of Item 372. It is the intent of the			
39	General Assembly that all interest earnings of the Water Quality Improvement Fund shall			
40	be spent only upon appropriation by the General Assembly, after the recommendation of			
41	the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of Virginia.			
42	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
43	Virginia, it is the intent of the General Assembly that the department use interest earnings			
44	from the Water Quality Improvement Fund and the Virginia Natural Resources			
45	Commitment Fund to support one position to administer grants from the fund.			
46	G. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second			
47	year from the general fund is provided to support the Rappahannock River Basin			
48	Commission. The funds shall be matched by the participating localities and planning			
49	district commissions.			
50	H. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
51	are hereby authorized to recover a portion of the direct costs of services rendered to			
52	landowners within the district and to recover a portion of the cost for use of district-owned			
53	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
54	district on these services and equipment.			

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	I. Unless specified otherwise in this Item, it is the intent of the General Assembly that				
2	balances in Soil and Water Conservation be used first, and then balances from Agricultural				
3	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide				
4	match for participation in the federal Conservation Reserve Enhancement Program (CREP).				
5	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
6	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
7	The department shall encourage lawn care operators to voluntarily establish nutrient				
8	management plans and annual reporting of fertilizer application. If appropriate, then the				
9	program may be transferred to another state agency.				
10	K. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second year				
11	from the general fund is provided to the department to make available competitive grants to				
12	provide Chesapeake Bay meaningful watershed educational experiences. The department may				
13	enter into two-year contracts contingent on funding being available in the second year of the				
14	biennium.				
15	L. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year				
16	from the general fund is provided to the department for technical assistance to support				
17	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.				
18	M. Out of the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
19	from the general fund shall be provided to the Natural Heritage Program in support of active				
20	preserve management activities across Virginia's 63 Natural Area Preserves as identified by				
21	the Board of Conservation and Recreation.				
22	N. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
23	Resources Conservation Service and Department of Conservation and Recreation Central				
24	Office staff may provide engineering services to the Department of Conservation and				
25	Recreation and the local Soil and Water Conservation Districts for design and construction of				
26	agriculture best management practices.				
27	O.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
28	Flood Plain Management, \$15,732,147 the first year and \$732,147 the second year from the				
29	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
30	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
31	2. Out of the amounts deposited to the Dam Safety, Flood Prevention and Protection				
32	Assistance Fund, \$15,000,000 the first year from the general fund shall be authorized for the				
33	major modification, upgrade, or rehabilitation of dams owned or maintained by the				
34	Department of Conservation and Recreation and the Virginia Soil and Water Conservation				
35	Districts to bring impounding structures into compliance with the Dam Safety Act				
36	requirements promulgated by the Virginia Soil and Water Conservation Board pursuant to §				
37	10.1-605, Code of Virginia.				
38	3. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
39	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
40	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
41	these activities are complete, the department will maintain and update the plan as needed				
42	within existing resources.				
43	<i>P.1. Notwithstanding any other provision of law, this appropriation includes \$30,350,000 the</i>				
44	<i>second year from the general fund which shall be deposited to the Virginia Water Quality</i>				
45	<i>Improvement Fund established pursuant to the Water Quality Improvement Act of 1997. The</i>				
46	<i>Secretary of Natural Resources shall develop and submit a plan for the allocation of these</i>				
47	<i>funds no later than November 1, 2020.</i>				
48	<i>2. This appropriation meets the mandatory deposit requirements associated with the FY 2020</i>				
49	<i>discretionary year-end general fund balances.</i>				
50	374. Leisure and Recreation Services (50400).....			\$74,050,589	\$73,177,420
51	Preservation of Open Space Lands (50401).....	\$16,650,193	\$16,650,193		
52	Design and Construction of Outdoor Recreational				
53	Facilities (50403).....	\$894,593	\$894,593		

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	State Park Management and Operations (50404).....	\$50,006,739	\$49,873,570		
2	Natural Outdoor Recreational and Open Space				
3	Resource Research, Planning, and Technical				
4	Assistance (50406).....	\$6,499,064	\$5,759,064		
5	Fund Sources: General.....	\$37,572,732	\$36,699,563		
6	Special.....	\$27,511,003	\$27,511,003		
7	Dedicated Special Revenue.....	\$3,717,124	\$3,717,124		
8	Federal Trust.....	\$5,249,730	\$5,249,730		
9	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title				
10	19.2, Chapters 1, 5, and 7, Code of Virginia.				
11	A.1. Included in the amounts for Preservation of Open Space Lands is \$10,000,000 the				
12	first year and \$10,000,000 the second year from the general fund to be deposited into the				
13	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent				
14	of the appropriations remaining after the transfer to the Virginia Outdoors Foundation's				
15	Open-Space Lands Preservation Trust fund has been satisfied are to be used for grants for				
16	fee simple acquisitions with public access or acquisitions of easements with public access.				
17	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code				
18	of Virginia.				
19	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first				
20	year and \$1,500,000 the second year from nongeneral funds to be deposited into the				
21	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation				
22	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.				
23	3. The Department of Conservation and Recreation and the Virginia Outdoors Foundation				
24	shall review the Hayfields Farm property, consisting of approximately 1,034.7 acres more				
25	or less in Highlands County, Virginia, Tax Parcel #68A17 and #68A18A, located at 524				
26	Hayfields Lane in McDowell, and make recommendations to the Chairs of the House				
27	Appropriations and Senate Finance and Appropriations Committees by October, 1 2020				
28	on its suitability as a recreational area pursuant to §10.1-200 et. seq., Code of Virginia, for				
29	development as a state or regional park. In its review, the agencies shall consider (i)				
30	management of the area or park by a combination of public and private entities; (ii)				
31	potential user activities at the area or park including but not limited to camping, fishing,				
32	hiking, bird watching, equestrian activities, and biking; and (iii) operation of the area or				
33	park with only those improvements minimally necessary for activities listed herein and				
34	consistent with the preservation and protection of the property's conservation values and				
35	natural resources.				
36	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first				
37	year and \$1,752,750 the second year from the general fund and \$1,900,000 the first year				
38	and \$1,900,000 the second year from nongeneral funds for the operating expenses of the				
39	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
40	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to				
41	\$275,000 the first year and \$275,000 the second year from the general fund shall be paid				
42	for the operation and maintenance of Breaks Interstate Park.				
43	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
44	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
45	Director, Department of Conservation and Recreation, and the Director, Department of				
46	Planning and Budget.				
47	3. The Breaks Interstate Park Commission shall, following the modernization of the				
48	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the				
49	electrical system serving the park to a local regional electric utility.				
50	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to				
51	the State Park Conservation Resources Fund may be used for a program of in-state travel				
52	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
53	regions in which the parks are located. To the extent possible the department shall enter				
54	into cooperative advertising agreements with the Virginia Tourism Authority and local				

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	entities to maximize the effectiveness of expenditures for advertising. The department is			
2	further authorized to enter into a cooperative advertising agreement with the Virginia			
3	Association of Broadcasters.			
4	E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative			
5	Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and			
6	\$450,000 for maintenance of the completed facility for operation as a satellite facility to			
7	Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the			
8	facility, property, and cash are transferred to the Division of State Parks that positions and			
9	ongoing funding for the operation of the satellite facility shall be provided.			
10	F. The department is hereby authorized to enter into an agreement with the non-profit			
11	organization that currently owns Natural Bridge to open and operate the facility as a Virginia			
12	State Park. Included in the amount for this item is \$376,364 the first year and \$376,364 and			
13	five positions from the general fund to increase the operational capacity of Natural Bridge			
14	State Park including additional visitor experience, retail, and maintenance functions.			
15	G. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
16	expenditure of all amounts included in this Item, the department shall not initiate or accept by			
17	gift, transfer or purchase with nongeneral funds any new lands for use as a State Park or			
18	Natural Area Preserve without a specific appropriation for such purpose by the General			
19	Assembly. However, the department is authorized to acquire land as expressly set out in Items			
20	C-27 and C-27.10 of Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands			
21	contiguous to an existing State Park or Natural Area Preserve as expressly set out in Items C-			
22	40 and C-41 of this act and as provided for in Section 4-2.01 a.1. of this act provided further			
23	that acquisitions authorized in Items C-40 and C-41 will not cause the department to incur			
24	additional operating expenses. It is not the intent of these provisions to prohibit any			
25	acquisitions resulting from mitigation settlements or to prohibit any additional operating			
26	expenses resulting from such acquisitions.			
27	H.1. Included in the amounts for State Park Management and Operations is \$590,944 the first			
28	year and \$590,944 the second year and six positions from the general fund for the initial start-			
29	up and ongoing operational costs for Phase I of Widewater State Park in Stafford County. It is			
30	the intent of the General Assembly that, as soon as practicable upon completion of Phase 1A,			
31	that the Department shall provide public access and proceed to regular revenue generating			
32	operations at the Park.			
33	2. The Department of Conservation and Recreation shall collaborate with Stafford County			
34	Public Schools, the Friends of Widewater State Park and other interested stakeholders			
35	regarding the Science and Environmental Center at Widewater State Park planned to be			
36	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs of			
37	the community, curriculum collaboration opportunities with local schools, and other needs;			
38	determine whether any design changes would further community environmental education			
39	goals; determine the availability of any grant, charitable or co-funding opportunities with			
40	Stafford County and/or Virginia higher educational institutions; determine the feasibility and			
41	costs of any design changes or the necessity of any Master Plan changes; and produce			
42	recommendations, if any, relating to such objectives.			
43	I. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second year			
44	and two positions from the general fund to support the limited operation of Seven Bends State			
45	Park.			
46	J. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second year			
47	from the nongeneral fund amounts appropriated in Item 451 A. for recreational access which			
48	shall be used to fabricate and install Supplemental Guide Signs for Virginia State Parks.			
49	K. The department is hereby authorized to enter into an agreement with the United States			
50	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green			
51	Pastures Unit of Douthat State Park, an extension of Douthat State Park.			
52	L. The Department of Conservation and Recreation shall review the Brandy Station and Cedar			
53	Mountain properties and make recommendations to the Chairs of the House Appropriations			
54	and Senate Finance and Appropriations Committees by October 1, 2020 on their suitability as			
55	a historical and recreational area pursuant to §10.1-200 et. seq., Code of Virginia, or			

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	development as a state or regional park. In its review, the Department shall consider (i)			
2	management of the area or park by a combination of public and private entities; (ii)			
3	potential user activities at the area or park including heritage tourism, primitive camping,			
4	fishing, bow hunting, boating, equestrian activities, biking and historical and military			
5	education; and (iii) operation of the area or park with only those improvements minimally			
6	necessary for activities listed herein and consistent with the preservation and protection of			
7	existing historic, cultural, archaeological, and natural resources.			
8	M. Included in the amounts for this item is \$160,800 the first year and \$160,800 the			
9	second year and two positions from the general fund to support staffing and operations at			
10	Mason Neck State Park.			
11	N. The Director, Department of Conservation and Recreation, shall assess the feasibility			
12	of costs of (i) connecting Mason Neck State Park to a public water supply, and (ii)			
13	replacing equipment and providing necessary upgrades to the Park's current well water			
14	system. The Director shall report the findings and recommendations of the assessment to			
15	the Chairs of the House Appropriations and Senate Finance and Appropriations			
16	Committees no later than October 15, 2020.			
17	O. Included in the amount for this item, \$740,000 the first year from the general fund is			
18	provided to the City of Danville to develop Riverfront Park. This amount shall be matched			
19	by a local appropriation of at least \$740,000 prior to any disbursement from this Item.			
20	<i>P. The Department of Conservation and Recreation shall, no later than November 1,</i>			
21	<i>2021, provide to the Chairs of the House Committee on Appropriations and the Senate</i>			
22	<i>Committee on Finance and Appropriations an assessment of the feasibility for</i>			
23	<i>development of a linear park along the Shenandoah Valley rail corridor from Front Royal</i>			
24	<i>to Broadway, Virginia. The assessment shall include the potential timeline for</i>			
25	<i>abandonment of existing Norfolk Southern rail sections B51.0 to B84.0 and CW84.0 to</i>			
26	<i>CW99.5, anticipated annual user revenues, and all start-up and ongoing costs of</i>			
27	<i>operation as a satellite facility of Seven Bends and Shenandoah State Parks. The</i>			
28	<i>Departments of Transportation and Rail and Public Transportation shall provide any</i>			
29	<i>technical assistance as may be required in developing the cost assessment.</i>			
30	375.	Not set out.		
31	375-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
32		with increased general fund spending within this agency shall be immediately unallotted		
33		upon enactment of these appropriations from the applicable Items of this agency and any		
34		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
35		language associated with the spending listed below shall not be applicable unless, after		
36		such unallotment, a base amount of funding remains to which such language would be		
37		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
38		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
39		include the spending amounts listed below shall have no effect. These amounts shall		
40		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
41		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
42		commit, or otherwise obligate the amounts listed below from any source of funds for any		
43		of the purposes stated below or any other funds that may be unallotted.		
44		FY 2021	FY 2022	
45	Increase dam safety floodplain	\$229,637	\$229,637	
46	management positions			
47	Environmental Literacy Program	\$170,000	\$170,000	
48	Increase funding for the Virginia Land	\$5,500,000	\$5,500,000	
49	Conservation Fund			
50	Riverfront Park Danville	\$740,000	\$0	
51	Natural Bridge State Park Operations	\$376,364	\$376,364	
52	Establish a dam safety lead engineer	\$170,758	\$170,758	
53	position			
54	Mason Neck State Park Staffing	\$160,800	\$160,800	

ITEM 375.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Support state park operations	\$556,000		\$556,000
2	Pocahontas State Park New Cabin O&M	\$152,273		\$152,273
3	Provide funding for management of	\$342,678		\$209,509
4	Green Pastures Recreation Area			
5	Provide for preventative maintenance	\$500,000		\$500,000
6	needs at state parks			
7	Provide a supplemental deposit to the	\$0		\$25,410,000
8	Water Quality Improvement Fund			
9	Supplemental Water Quality	\$3,840,000		\$0
10	Improvement Fund amount			
11	Increase funding for dam rehabilitation	\$15,000,000		\$0
12	projects			
13	Agency Total	\$27,738,510		\$33,435,341
14	Total for Department of Conservation and			
15	Recreation.....		\$190,581,067	\$149,252,201
16				\$179,602,201
17	General Fund Positions.....	435.50		435.50
18	Nongeneral Fund Positions.....	46.50		46.50
19	Position Level.....	482.00		482.00
20	Fund Sources: General.....	\$132,722,253		\$91,393,387
21				\$121,743,387
22	Special.....	\$28,721,864		\$28,721,864
23	Dedicated Special Revenue.....	\$15,968,326		\$15,968,326
24	Federal Trust.....	\$13,168,624		\$13,168,624
25	§ 1-68. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)			
26	376.	Not set out.		
27	377.	Water Protection (51200).....		\$47,728,146
28		Water Protection Permitting (51225).....	\$8,954,437	\$11,054,476
29		Water Protection Compliance and Enforcement		
30		(51226).....	\$8,247,453	\$8,599,703
31		Water Protection Outreach (51227).....	\$2,938,270	\$2,938,270
32		Water Protection Planning and Policy (51228).....	\$8,451,889	\$8,569,623
33		Water Protection Monitoring and Assessment		
34		(51229).....	\$11,525,815	\$14,122,566
35		Water Protection Stormwater Management (51230)...	\$7,610,282	\$7,610,282
36		Fund Sources: General.....	\$25,228,739	\$30,395,513
37		Special.....	\$1,919,279	\$1,919,279
38		Trust and Agency.....	\$25,500	\$25,500
39		Dedicated Special Revenue.....	\$12,084,183	\$12,084,183
40		Federal Trust.....	\$8,470,445	\$8,470,445
41		Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,		
42		and 25, Code of Virginia.		
43		A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the		
44		general fund is designated for annual membership dues for the Ohio River Valley Water		
45		Sanitation Commission.		
46		B.1. The permit fee regulations adopted by the State Water Control Board pursuant to		
47		paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount		
48		representing not more than 50 percent of the direct costs for the administration, compliance		
49		and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia		
50		Pollution Abatement permits.		

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The regulations adopted by the State Water Control Board to initially implement the			
2	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40			
3	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.			
4	Thereafter, any amendments to the fee schedule described by these acts shall not be			
5	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.			
6	C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second			
7	year from the general fund is designated for the annual membership dues for the Interstate			
8	Commission on the Potomac River Basin.			
9	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher			
10	education, including community colleges, colleges, and universities, shall be subject to			
11	project review and compliance for state erosion and sediment control requirements by the			
12	local program authority of the locality within which the land disturbing activity is located,			
13	unless such institution submits annual specifications to the Department of Environmental			
14	Quality, in accordance with § 62.1-44.15:56 A (i), Code of Virginia.			
15	2. The State Water Control Board is authorized to amend the Erosion and Sediment			
16	Control Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project			
17	review requirement and to clarify the process. These amendments shall be exempt from			
18	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.			
19	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of			
20	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-			
21	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State			
22	Water Control Board.			
23	F.1. The Department shall work in conjunction with the Virginia Economic Development			
24	Partnership to facilitate the development of long-term offsetting methods within the			
25	Virginia Nutrient Credit Exchange as set out in Item 130 of this act.			
26	2. The Department shall work with permittees operating under the Chesapeake Bay			
27	Watershed Nutrient General Permit and interested stakeholders through a workgroup			
28	including local government representatives, the Chesapeake Bay Foundation and the			
29	James River Association to review the assumptions used in estimating the effluent nutrient			
30	concentrations and trends of wastewater facilities and to identify cost-effective options to			
31	achieve wastewater nutrient load levels with reasonable assurance consistent with the			
32	needs of the Chesapeake Bay TMDL Phase III Watershed Implementation Plan. The			
33	review shall be completed and provided to the Chairs of the House Appropriations			
34	Committee, the Senate Finance and Appropriations Committee, the House Committee on			
35	Agriculture, Chesapeake and Natural Resources, the Senate Committee on Agriculture,			
36	Conservation, and Natural Resources and the Virginia delegation of the Chesapeake Bay			
37	Commission by December 1, 2020. The Department shall continue issuing Water Quality			
38	Improvement Fund grants for additional nutrient removal projects in accordance with the			
39	appropriations under Items 379 and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of			
40	the Code of Virginia.			
41	G. Notwithstanding any other provision of law, any Virginia Stormwater Management			
42	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or			
43	areas within common plans of development or sale with land-disturbance acreage equal to			
44	or greater than 100 acres for an expedited stormwater management program plan review.			
45	Any individual or firm electing to pay the voluntary fee shall be guaranteed the total			
46	government review time shall not exceed 45 days excluding any applicant's time in			
47	responding to questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by			
48	DEQ to increase the staffing level of the reviewers of these applications.			
49	H. Out of the amounts in this Item, \$2,730,601 the first year and \$2,730,601 the second			
50	year from the general fund is included for the purchase of laboratory and field equipment			
51	through the Commonwealth's Master Equipment Leasing Program.			
52	I. The Department shall assess current provisions of the Virginia Erosion and Sediment			
53	Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act			
54	and identify any areas of inconsistency, conflict, and duplication within and among the			
55	existing administrative regulations across the three regulatory programs and analyze the			

ITEM 377.	Item Details(\$)		Appropriations(\$)		
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	impact on locally administered programs for MS4 permit localities under the Virginia				
2	Stormwater Management Act. A final report of the assessment, and all associated				
3	recommendations for increasing the efficiency and improving the integration of the current				
4	regulatory framework, shall be submitted to the Governor and the General Assembly no later				
5	than April 1, 2021.				
6	J. Out of the amounts appropriated for this item, \$231,000 the first year and \$231,000 the				
7	second year is provided for regional water resource planning activities.				
8	K. The Department shall assess alternative reimbursement models and reimbursement				
9	amounts for nutrient removal grants provided to projects serving a locality or localities with:				
10	(i) high fiscal stress as defined by the Composite Fiscal Stress Index; (ii) median household				
11	incomes below the Commonwealth's average; and (iii) the capacity of ratepayers to absorb the				
12	additional costs of financing nutrient removal projects. The Department shall provide a report				
13	detailing its findings and recommendations to the Chairs of the House Appropriations and				
14	Senate Finance and Appropriations Committees no later than December 15, 2020.				
15	<i>L. The Department shall convene a workgroup of affected stakeholders, including</i>				
16	<i>representatives from the regulated industry, local governments and members of the public, to</i>				
17	<i>produce recommendations for the Governor and General Assembly to improve the long-term</i>				
18	<i>sustainability of the Virginia Stormwater Management Fund established by § 62.1-44.15:29</i>				
19	<i>and Department oversight of nutrient credit use in the Commonwealth. Such</i>				
20	<i>recommendations shall be provided to the Governor and General Assembly by November 1,</i>				
21	<i>2020.</i>				
22	<i>2. The provisions of 9VAC25-900, Virginia Administrative Code, shall be considered to have</i>				
23	<i>satisfied the conditions of § 62.1-44.15:35, Code of Virginia, for the establishment of an</i>				
24	<i>application fee schedule in accordance with § 62.1-44.19:20, Code of Virginia.</i>				
25	378.	Air Protection (51300).....		\$21,472,948	\$22,064,948
26		Air Protection Permitting (51325).....	\$5,415,049	\$5,877,049	
27		Air Protection Compliance and Enforcement (51326)			
28			\$6,189,758	\$6,189,758	
29		Air Protection Outreach (51327).....	\$1,262,360	\$1,262,360	
30		Air Protection Planning and Policy (51328).....	\$4,040,995	\$4,040,995	
31		Air Protection Monitoring and Assessment (51329)...	\$4,564,786	\$4,694,786	
32		Fund Sources: General.....	\$2,530,380	\$3,122,380	
33		Enterprise.....	\$9,766,599	\$9,766,599	
34		Dedicated Special Revenue.....	\$5,195,992	\$5,195,992	
35		Federal Trust.....	\$3,979,977	\$3,979,977	
36		Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.			
37		A. The Department of Environmental Quality is authorized to use up to \$300,000 the first			
38		year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to			
39		implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the			
40		department to operate a program to subsidize repairs of vehicles that fail to meet emissions			
41		standards established by the Air Pollution Control Board when the owner of the vehicle is			
42		financially unable to have the vehicle repaired.			
43		B.1. All of the permit program emissions fees collected by the State Air Pollution Control			
44		Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual			
45		basis notwithstanding the provisions of that section. The State Air Pollution Control Board			
46		shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-			
47		1322, Code of Virginia, and establish permit application processing fees and permit			
48		maintenance fees sufficient to ensure that the revenues collected from fees cover the total			
49		direct and indirect costs of the program consistent with the requirements of Title V of the			
50		Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be			
51		increased by more than 30 percent over current rates. Notwithstanding the provisions of §			
52		10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph			
53		shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code			
54		of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the			
55		Consumer Price Index.			

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
2	rent, installation or entry into commerce in Virginia of any products or equipment that use				
3	or will use hydroflouorocarbons for the applications and end uses restricted by Appendix U				
4	and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3,				
5	2017. <i>Notwithstanding the foregoing, such regulations shall not prohibit the use of</i>				
6	<i>hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and</i>				
7	<i>billet manufacturers located in Virginia to produce products for sale and distribution</i>				
8	<i>outside of the Commonwealth, until the Board has solicited input from such manufacturers</i>				
9	<i>in order to determine and set by regulation a feasible date by which such manufacturers</i>				
10	<i>must be required to comply. In developing regulations, the Board shall solicit input from a</i>				
11	<i>workgroup of relevant stakeholders assembled by the Department.</i>				
12	3. The regulations adopted by the State Air Pollution Control Board to initially implement				
13	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,				
14	and shall become effective no later than July 1, 2021. Thereafter, any amendments to the				
15	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,				
16	Code of Virginia.				
17	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year				
18	from the general fund is included for the purchase of laboratory and field equipment				
19	through the Commonwealth's Master Equipment Leasing Program.				
20	379. Not set out.				
21	380. Not set out.				
22	380.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
23	with increased general fund spending within this agency shall be immediately unallotted				
24	upon enactment of these appropriations from the applicable Items of this agency and any				
25	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
26	language associated with the spending listed below shall not be applicable unless, after				
27	such unallotment, a base amount of funding remains to which such language would be				
28	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
29	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
30	include the spending amounts listed below shall have no effect. These amounts shall				
31	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
32	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
33	commit, or otherwise obligate the amounts listed below from any source of funds for any				
34	of the purposes stated below or any other funds that may be unallotted.				
35			FY 2021		FY 2022
36	Air Protection		\$1,386,451		\$1,978,451
37	Land Protection		\$1,659,834		\$1,659,834
38	Water Protection		\$3,142,973		\$8,309,747
39	Agency Total		\$6,189,258		\$11,948,032
40	Total for Department of Environmental Quality.....			\$190,909,048	\$196,667,822
41	General Fund Positions.....	413.50	413.50		
42	Nongeneral Fund Positions.....	564.50	564.50		
43	Position Level.....	978.00	978.00		
44	Fund Sources: General.....	\$49,052,749	\$54,811,523		
45	Special.....	\$9,578,011	\$9,578,011		
46	Enterprise.....	\$13,091,877	\$13,091,877		
47	Trust and Agency.....	\$38,274,531	\$38,274,531		
48	Dedicated Special Revenue.....	\$51,586,558	\$51,586,558		
49	Federal Trust.....	\$29,325,322	\$29,325,322		

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	381.	Not set out.			
2	382.	Not set out.			
3	383.	Administrative and Support Services (59900).....		\$10,332,931	\$10,332,931
4		General Management and Direction (59901).....		\$6,983,303	\$6,983,303
5		Information Technology Services (59902).....		\$3,349,628	\$3,349,628
6		Fund Sources: Dedicated Special Revenue.....		\$8,829,996	\$8,829,996
7		Federal Trust.....		\$1,502,935	\$1,502,935
8	Authority: Title 29.1, Chapter 1, Code of Virginia.				
9	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
10	from persons or organizations requesting copies of computerized lists of licenses issued by the				
11	department.				
12	B. The department shall not further consolidate its regional offices, field offices, or close any				
13	of these offices in presently-served localities or enter into any lease for any new regional				
14	office without notification of the Chairman of the House Committee on Agriculture,				
15	Chesapeake, and Natural Resources and the Chairman of the Senate Committee on				
16	Agriculture, Conservation, and Natural Resources. The department shall not undertake any				
17	future reorganization of any division, reporting structures, regional or field offices, or any				
18	function it may perform without notifying the Chairmen of the House Committee on				
19	Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations,				
20	the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate				
21	Committee on Finance.				
22	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
23	and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
24	related to maintaining the health, safety, and welfare of Lake Anna.				
25	D.1. Subject to review and approval by the Secretary of Natural Resources, the Director of				
26	the Department of Game and Inland Fisheries may issue to the Department of Transportation				
27	an interim permit to relocate the nest and eggs of any state listed threatened bird species from				
28	critical areas of the Hampton Roads Bridge Tunnel Expansion Project's South Island				
29	associated with the ingress and egress to the island; the delivery, assembly, and immediate				
30	operations of the tunnel boring machine; or other project critical locations as mutually agreed				
31	to by the Commissioner of Highways and the Director, which, if not relocated, would				
32	effectively require all substantial construction activities to cease.				
33	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must				
34	determine that the Department of Transportation and its design-build contractor have taken all				
35	reasonable steps to prevent birds from nesting on the South Island, in accordance with the				
36	Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the Commissioner of				
37	Highways must determine that substantial construction activities will have to cease if the nest				
38	and eggs are not relocated, and (iii) the Director shall require as a condition of the interim				
39	permit that the nest and any eggs will be relocated under the supervision of the Department of				
40	Game and Inland Fisheries to a location acceptable to the Director that is as close as possible				
41	to the original nesting location while allowing construction activities to continue.				
42	3. Within 30 days of the adoption by the Board of Game and Inland Fisheries of any				
43	regulation governing the take of migratory birds or threatened and endangered species, the				
44	Department of Transportation shall apply for a permit covering such take for the Hampton				
45	Roads Bridge-Tunnel expansion project.				
46	4. Any agency that exercises the authority granted in paragraph D-1, or that issues any permit				
47	that has an adverse impact on fish and wildlife or their habitat, may require compensatory				
48	mitigation for such adverse impact as a condition of issuing the permit:				
49	a: For the purposes of this section, "compensatory mitigation" means addressing the direct and				
50	indirect adverse impacts to fish and wildlife and their habitats that may be caused by a				
51	construction project by avoiding and minimizing impacts to the extent practicable and then				
52	compensating for the remaining impacts:				

ITEM 383.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. Proposed compensatory mitigation agreements between an agency and a permittee shall				
2	be subject to the approval of the Secretary of Natural Resources; and may include				
3	environmental restoration projects; purchase of mitigation bank credits; or in-lieu				
4	payments to existing state funds related to conservation of fish and wildlife and their				
5	habitat.				
6	384. Not set out.				
7	Total for Department of Game and Inland Fisheries			\$67,952,102	\$66,841,461
8					
9	Nongeneral Fund Positions.....	496.00	496.00		
10	Position Level.....	496.00	496.00		
11	Fund Sources: Dedicated Special Revenue.....	\$51,794,539	\$50,683,898		
12	Federal Trust.....	\$16,157,563	\$16,157,563		
13	§ 1-70. DEPARTMENT OF HISTORIC RESOURCES (423)				
14	385. Not set out.				
15	386. Not set out.				
16	386-10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
17	with increased general fund spending within this agency shall be immediately unallotted				
18	upon enactment of these appropriations from the applicable Items of this agency and any				
19	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
20	language associated with the spending listed below shall not be applicable unless, after				
21	such unallotment, a base amount of funding remains to which such language would be				
22	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
23	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
24	include the spending amounts listed below shall have no effect. These amounts shall				
25	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
26	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
27	commit, or otherwise obligate the amounts listed below from any source of funds for any				
28	of the purposes stated below or any other funds that may be unallotted.				
29			FY 2021		FY 2022
30	Provide funding for the Center for		\$1,000,000		\$0
31	African-American History and Culture				
32	at Virginia Union University				
33	Provide additional funding to support		\$123,360		\$123,360
34	staff salaries				
35	Provide additional funding to support		\$200,000		\$0
36	the Historical Highway Marker program				
37	Provide funding to digitize highway		\$100,000		\$0
38	markers for the Virginia African				
39	American History Trail				
40	Provide funding to increase the		\$15,968		\$15,968
41	Director's salary				
42	Provide funding to support a cemetery		\$108,337		\$108,337
43	preservationist position				
44	Provide additional funding for		\$1,000,000		\$0
45	Montpelier				
46	Provide funding to the County of		\$50,000		\$0
47	Brunswick				
48	Provide funding to County of Fairfax for		\$250,000		\$0
49	NOVA Parks				
50	Provide additional funding for the		\$250,000		\$250,000

ITEM 386.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Battlefield Preservation Fund			
2		\$75,000		\$0
3		\$159,479		\$159,479
4	for underwater archaeology program			
5		\$1,000,000		\$0
6	for cultural initiatives			
7		\$500,000		\$0
8	Charlottesville for cultural initiatives			
9		\$2,443,000		\$0
10	Alexandria to support cultural initiatives			
11		\$100,000		\$0
12	County of Gloucester			
13		\$250,000		\$0
14	for the Woodrow Wilson Presidential			
15	Library			
16	Agency Total	\$7,625,144		\$657,144
17	Total for Department of Historic Resources.....		\$16,131,072	\$9,143,072
18	General Fund Positions.....	29.50	29.50	
19	Nongeneral Fund Positions.....	19.00	19.00	
20	Position Level.....	48.50	48.50	
21	Fund Sources: General.....	\$12,887,248	\$5,899,248	
22	Special.....	\$934,668	\$934,668	
23	Commonwealth Transportation.....	\$115,642	\$115,642	
24	Dedicated Special Revenue.....	\$97,799	\$97,799	
25	Federal Trust.....	\$2,095,715	\$2,095,715	
26	§ 1-71. MARINE RESOURCES COMMISSION (402)			
27	387.	Not set out.		
28	388.	Not set out.		
29	389.	Not set out.		
30	390.	Not set out.		
31	390.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with		
32		increased general fund spending within this agency shall be immediately unallotted upon		
33		enactment of these appropriations from the applicable Items of this agency and any other		
34		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language		
35		associated with the spending listed below shall not be applicable unless, after such		
36		unallotment, a base amount of funding remains to which such language would be applicable		
37		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any		
38		amounts referenced within any other Items of this Act that reflect or include the spending		
39		amounts listed below shall have no effect. These amounts shall remain unallotted until re-		
40		enacted by the General Assembly after acceptance of a revenue forecast that confirms the		
41		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the		
42		amounts listed below from any source of funds for any of the purposes stated below or any		
43		other funds that may be unallotted.		
44		FY 2021		FY 2022
45		\$78,250		\$78,150
46	Provide funding for a coastal resiliency manager position			
47		\$250,000		\$0
48	Provide funding for the removal of a derelict barge in Belmont Bay			

ITEM 390.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide funding for outboard motors		\$96,436		\$0
2	Provide funding for a position in the		\$81,795		\$57,695
3	fisheries observer program				
4	Provide funding for unmanned aerial		\$18,672		\$0
5	vehicles				
6	Virginia Aquarium and Marine Science		\$50,000		\$0
7	Foundation				
8	Agency Total		\$575,153		\$135,845
9	Total for Marine Resources Commission.....			\$29,805,830	\$29,250,622
10	General Fund Positions.....	138.50	138.50		
11	Nongeneral Fund Positions.....	31.00	31.00		
12	Position Level.....	169.50	169.50		
13	Fund Sources: General.....	\$16,645,466	\$16,205,558		
14	Special.....	\$7,895,835	\$7,780,535		
15	Commonwealth Transportation.....	\$313,768	\$313,768		
16	Dedicated Special Revenue.....	\$1,519,961	\$1,519,961		
17	Federal Trust.....	\$3,430,800	\$3,430,800		
18	TOTAL FOR OFFICE OF NATURAL				
19	RESOURCES.....			\$496,127,550	\$451,903,609
20					\$482,253,609
21	General Fund Positions.....	1,022.00	1,022.00		
22	Nongeneral Fund Positions.....	1,157.00	1,157.00		
23	Position Level.....	2,179.00	2,179.00		
24	Fund Sources: General.....	\$211,948,655	\$168,950,655		
25			\$199,300,655		
26	Special.....	\$47,130,378	\$47,015,078		
27	Commonwealth Transportation.....	\$429,410	\$429,410		
28	Enterprise.....	\$13,091,877	\$13,091,877		
29	Trust and Agency.....	\$38,274,531	\$38,274,531		
30	Dedicated Special Revenue.....	\$120,967,183	\$119,856,542		
31	Federal Trust.....	\$64,285,516	\$64,285,516		

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
2	§ 1-72. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)			
3	391. Administrative and Support Services (79900).....		\$1,230,902	\$1,230,902
4	General Management and Direction (79901).....	\$1,230,902	\$1,230,902	
5	Fund Sources: General.....	\$1,230,902	\$1,230,902	
6	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
7	A. The Secretary of Public Safety and Homeland Security shall present revised six-year state			
8	and local juvenile and state and local responsibility adult offender population forecasts to the			
9	Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and			
10	the Chairmen of the House and Senate Courts of Justice Committees by October 15 of each			
11	year. The secretary shall ensure that the revised forecast for state-responsible adult offenders			
12	shall include an estimate of the number of probation violators included each year within the			
13	overall population forecast who may be appropriate for alternative sanctions.			
14	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
15	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
16	the coordination of service delivery to those offenders by all state agencies. The secretary			
17	shall provide a status report on actions taken to improve offender transitional and reentry			
18	services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
19	preparation and provision for employment, treatment, and housing opportunities for those			
20	being released from incarceration. The report shall be provided to the Governor and the			
21	Chairmen of the House Appropriations and Senate Finance Committees no later than			
22	November 15 of each year.			
23	C. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the			
24	second year from the general fund for the Commonwealth's nonfederal cost match			
25	requirement to accomplish the United States Corps of Engineers Regional Reconnaissance			
26	Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by			
27	the U.S. Congress. Any balances not needed to complete these studies may be used to conduct			
28	a comparable study in the Northern Virginia region.			
29	D. The Secretary shall report on the requirements of Item 381 H. of Chapter 854, 2019 Acts			
30	of Assembly, by November 15, 2020.			
31	E.1. The Secretary of Public Safety and Homeland Security shall continue the expanded work			
32	group established in Item 381 of Chapter 854, 2019 Acts of Assembly. The expanded work			
33	group shall examine the workload impact, as well as other fiscal and policy impacts, on the			
34	Commonwealth's public safety and judicial agencies as a whole. The Executive Secretary of			
35	the Supreme Court shall submit the recommendations of the working group to the Chairs of			
36	the House Appropriations and Senate Finance and Appropriations Committees by November			
37	15, 2020. All state agencies and local subdivisions shall provide assistance as requested by the			
38	working group.			
39	2. The expanded workgroup shall include representatives of the Supreme Court, the State			
40	Compensation Board, staff of the House Appropriations and Senate Finance and			
41	Appropriations Committees, Department of Criminal Justice Services, Commonwealth's			
42	Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.			
43	3. Prior to the preparation of the November 15, 2020 report, each Commonwealth's Attorney's			
44	office in a locality that employs body worn cameras, in conjunction with the law enforcement			
45	agency using body worn cameras, shall report to the Compensation Board and the workgroup			
46	the following information on a quarterly basis, in a format prescribed by the Board:			
47	a. The number of hours of body worn camera video footage received from their law			
48	enforcement agencies. The number of hours should additionally be broken down into			
49	corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event			
50	that results in charges for two or more of the above categories shall be reported in the most			
51	serious category;			

ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. The number of hours spent in the course of redacting videos; and				
2	c. Any other data determined relevant and necessary by the workgroup for this analysis.				
3	<i>F. The Secretary of Public Safety and Homeland Security shall establish an E-911 Border</i>				
4	<i>Response Workgroup. The Workgroup shall assess the deficiencies related to the timely</i>				
5	<i>routing of Emergency 911 (E911) calls to the appropriate public-safety answering point</i>				
6	<i>(PSAP) across either state or county borders. At a minimum, the workgroup should work</i>				
7	<i>with stakeholders to collect information on problems with the current system and</i>				
8	<i>processes; review mitigation solutions already implemented by localities and citizen</i>				
9	<i>groups; determine best practices; and provide inputs and recommendations to the General</i>				
10	<i>Assembly on technology, training, and compensation that would be necessary to address</i>				
11	<i>the identified deficiencies. The Secretary shall provide the recommendations of the</i>				
12	<i>Workgroup to the Governor and General Assembly no later than April 1, 2021.</i>				
13	392.	Not set out.			
14	Total for Secretary of Public Safety and Homeland				
15	Security.....				\$1,813,799 \$1,813,799
16	General Fund Positions.....		6.00	6.00	
17	Nongeneral Fund Positions.....		3.00	3.00	
18	Position Level.....		9.00	9.00	
19	Fund Sources: General.....		\$1,230,902	\$1,230,902	
20	Federal Trust.....		\$582,897	\$582,897	
21	393.	Not set out.			
22	394.	Not set out.			
23	395.	Not set out.			
24	§ 1-73. DEPARTMENT OF CORRECTIONS (799)				
25	396.	Not set out.			
26	397.	Not set out.			
27	398.	Not set out.			
28	399.	Not set out.			
29	400.	Not set out.			
30	401.	Not set out.			
31	402.	Administrative and Support Services (39900).....			\$180,872,172 \$185,414,528
32					\$182,326,925 \$189,901,083
33	General Management and Direction (39901).....		\$29,590,256	\$29,590,256	
34	Information Technology Services (39902).....		\$76,272,749	\$82,208,398	
35			\$77,577,502	\$86,694,953	
36	Accounting and Budgeting Services (39903).....		\$6,167,913	\$6,167,913	
37	Architectural and Engineering Services (39904).....		\$18,341,254	\$17,391,254	
38			\$18,491,254		
39	Jail Regulation, Inspections, and Investigations				
40	(39905).....		\$777,916	\$834,623	
41	Human Resources Services (39914).....		\$10,958,078	\$10,958,078	
42	Planning and Evaluation Services (39916).....		\$2,192,152	\$1,692,152	
43	Procurement and Distribution Services (39918).....		\$16,665,022	\$16,665,022	
44	Training Academy (39929).....		\$10,801,318	\$10,801,318	

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Offender Classification and Time Computation				
2	Services (39930).....	\$9,105,514	\$9,105,514		
3	Fund Sources: General.....	\$170,537,188	\$178,079,544		
4		\$171,991,941	\$182,566,099		
5	Special.....	\$10,184,984	\$7,184,984		
6	Dedicated Special Revenue.....	\$150,000	\$150,000		
7	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
8	A.1. Any plan to modernize and integrate the automated systems of the Department of				
9	Corrections shall be based on developing the integrated system in phases, or modules.				
10	Furthermore, any such integrated system shall be designed to provide the department the data				
11	needed to evaluate its programs, including that data needed to measure recidivism.				
12	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second				
13	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
14	maintaining and enhancing the offender management system.				
15	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
16	nongeneral funds to be used for installation and operating expenses of the telemedicine				
17	program operated by the Department of Corrections. The source of the funds is revenue from				
18	inmate fees collected for medical services.				
19	C. Included in this appropriation is \$1,100,000 the first year and \$1,100,000 the second year				
20	from nongeneral funds to be used by the Department of Corrections for the operations of its				
21	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
22	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting				
23	System to reflect the activities of contracts between the Corrections Construction Unit and (i)				
24	institutions within the Department of Corrections for work not related to a capital project and				
25	(ii) agencies without the Department of Corrections for work performed for those agencies.				
26	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
27	Department of Corrections, shall receive offenders into the state correctional system from				
28	local and regional jails at such time as he determines that sufficient, secure and appropriate				
29	housing is available, placing a priority on receiving inmates diagnosed and being treated for				
30	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,				
31	consistent with inmate and staff safety, the use of bed space in the state correctional system.				
32	The director shall report monthly to the Secretary of Public Safety and Homeland Security				
33	and the Department of Planning and Budget on the number of inmates housed in the state				
34	correctional system, the number of inmate beds available, and the number of offenders housed				
35	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.				
36	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
37	placed, erected or constructed on, or removed or demolished from the property of the				
38	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
39	subject to review and approval by the Art and Architectural Review Board as contemplated by				
40	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
41	facility that is not a secure correctional facility or a structure located on the property of a				
42	secure correctional facility, then the Department of Corrections shall submit that structure to				
43	the Art and Architectural Review Board for review and approval by that board. Such other				
44	structures could include probation and parole district offices or regional offices.				
45	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
46	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
47	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
48	construction of water capacity and service line(s) adequate to serve the needs of the				
49	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
50	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
51	improvements necessary to serve the facilities, including an eight-inch water service line, and				
52	including engineering and land/easement acquisition costs, shall be paid by the				
53	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
54	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
55	Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to				

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	twelve inches, in order to accommodate planned county needs.				
2	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
3	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
4	any county, city, or town.				
5	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and				
6	shall work with the Virginia Community College System and its workforce development				
7	programs and services to provide fidelity bonds to those offenders released from jails or				
8	state correctional centers who are required to provide fidelity bonds as a condition of				
9	employment. The department is authorized to use funds from the Contract Prisoners				
10	Special Revenue Fund to pay the costs of this activity.				
11	I. In the event the Department of Corrections closes a correctional facility for which it has				
12	entered into an agreement with any locality to pay a proportionate share of the debt service				
13	for the establishment of utilities to serve the facility, the department shall continue to pay				
14	its agreed upon share of the debt service, subject to the schedule previously agreed upon.				
15	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
16	the second year from the general fund for the costs of security technology and hardware				
17	for the inmate telephone system.				
18	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
19	year from the general fund shall be used to present seminars on overcoming obstacles to				
20	re-entry and to promote family integration in the correctional centers designated for				
21	intensive re-entry programs. The department shall submit a report by October 15 of each				
22	year to the chairmen of the House Appropriations and Senate Finance Committees, the				
23	Secretary of Public Safety and Homeland Security, and the Department of Planning and				
24	Budget on the use of this funding.				
25	L. Included in the appropriation for this Item is \$370,125 the first year and \$426,832 the				
26	second year from the general fund and four positions to assist the Board of Corrections in				
27	carrying out its duties under the authority of § 53.1-69.1, Code of Virginia, to review				
28	deaths of inmates in local correctional facilities.				
29	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
30	Assembly, the Director, Department of Corrections, shall implement the recommendations				
31	relating to the Department of Corrections made by the Department of Medical Assistance				
32	Services in its November 30, 2017 report on streamlining the Medicaid application and				
33	enrollment process for incarcerated individuals.				
34	2. For the purpose of implementing these recommendations, included in the appropriation				
35	for this item are \$37,400 the first year and \$37,400 the second year from the general fund,				
36	and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two				
37	positions.				
38	N. By September 1 of each year, the Department of Corrections shall remit data to the				
39	Director of the Department of Planning and Budget and the Chairmen of the House				
40	Appropriations and Senate Finance Committees regarding medical treatment provided to				
41	offenders at each facility. The data shall include, as a proportion of average daily				
42	population at each facility, the levels of inmates who received care, including: the specific				
43	proportions of inmates from each facility who were treated as inpatients, the specific				
44	proportion of inmates from each facility who were treated as outpatients, data on				
45	prescription drug administration, and the proportion of inmates from each facility who				
46	received other discrete services. When negotiating contracts with healthcare vendors, the				
47	Department of Corrections shall include the reporting of data required under this				
48	paragraph as a requirement within the contract.				
49	O. The Department of Corrections is authorized to purchase from the Town of Craigsville				
50	approximately 122 acres, more or less, located adjacent to the Augusta Correctional				
51	Center. In consideration for this acreage, the Department will provide wastewater				
52	treatment services to the Town at no cost for a period adequate to equal the value of the				
53	property conveyed. The value of the property shall be established by averaging the value				
54	of one appraisal provided by the Department of Corrections and one by the Town of				

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Craigsville.				
2	P. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke				
3	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of				
4	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia				
5	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives of				
6	Clarke County to promote the use of the land for economic development purposes. The VIP				
7	shall enter into a memorandum-of-understanding with Clarke County on the development and				
8	execution of mutually advantageous economic development proposals.				
9	Q. Included within the appropriation for this item is \$10,807,975 the first year and				
10	\$16,217,315 the second year from the general fund and \$7,592,004 the first year and				
11	\$1,000,000 the second year from the Contract Prisoners Special Revenue Fund for				
12	implementation of an electronic health records system in all facilities.				
13	R. The Department of Corrections shall evaluate and determine the costs for assuming state				
14	management of Lawrenceville Correctional Center at the end of the current contract and				
15	report on its findings to the Chairs of the House Appropriations and Senate Finance and				
16	Appropriations Committees by October 15, 2020. The report shall include an implementation				
17	timeline for transitioning from private management to state agency management and propose				
18	a structure and cost estimate for the delivery of healthcare services to offenders housed in the				
19	facility.				
20	S. Out of this appropriation, \$370,125 the first year and \$426,832 the second year from the				
21	general fund is provided for four full-time jail death investigators for the Board of				
22	Corrections.				
23	T. Out of this appropriation, \$500,000 the first year from the general fund is provided to				
24	contract with third parties for an evaluation of the Department of Corrections' medical				
25	services delivery model that may include best practices in correctional healthcare, quality				
26	management, and other innovative strategies in creating a more efficient system of providing				
27	cost effective and quality healthcare. The department shall provide an update with any				
28	findings or recommendations to the Chairs of the House Appropriations and Senate Finance				
29	and Appropriations Committees by December 1, 2020.				
30	U. The Department of Corrections shall evaluate options to increase programs that increase				
31	hours of exposure to mental health or behavioral health counseling, spiritual counseling, and				
32	or recreation, for persons in restrictive housing and report its findings to the Chairs of the				
33	House Appropriations and Senate Finance and Appropriations Committees by January 1,				
34	2021.				
35	V. Included in the appropriation for this Item is \$950,000 \$1,100,000 the first year from the				
36	general fund for the estimated net increase in the operating cost of adult correctional facilities				
37	resulting from the enactment of sentencing legislation as listed below. This amount shall be				
38	paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of				
39	Virginia.				
40	1. House Bill 2 and Senate Bill 70 -- \$50,000				
41	2. House Bill 4 and Senate Bill 36 -- \$50,000				
42	3. House Bill 123 and Senate Bill 838 -- \$50,000				
43	4. House Bill 253 -- \$50,000				
44	5. House Bill 298 and Senate Bill 724 -- \$50,000				
45	6. House Bill 557 -- \$50,000				
46	7. House Bill 618 -- \$50,000				
47	8. House Bill 623 -- \$50,000				
48	9. House Bill 666 -- \$50,000				
49	10. House Bill 674 and Senate Bill 240 -- \$50,000				

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	11. House Bill 1004 and Senate Bill 479 -- \$50,000				
2	12. House Bill 1211 -- \$50,000				
3	13. House Bill 1414 and Senate Bill 890 -- \$50,000				
4	14. House Bill 1524 -- \$50,000				
5	15. House Bill 1553 -- \$50,000				
6	16. Senate Bill 14 -- \$50,000				
7	17. Senate Bill 42 -- \$50,000				
8	18. Senate Bill 64 -- \$50,000				
9	19. Senate Bill 439 -- \$50,000				
10	20. <i>House Bill 5045 and Senate Bill 5030 -- \$50,000</i>				
11	21. <i>House Bill 5049 -- \$50,000</i>				
12	22. <i>House Bill 5098 -- \$50,000</i>				
13	W.1. Notwithstanding any other provision of law, upon the declaration by the Governor of				
14	a state of emergency pursuant to § 44-146.17 of the Code of Virginia in response to a				
15	communicable disease of public health threat as defined in § 44-146.16 of the Code of				
16	Virginia, the Director shall, during the duration of the declared emergency, have the				
17	authority to (i) discharge from incarceration or (ii) place into a lower level of supervision,				
18	including probation supervision, home electronic incarceration, or other forms of				
19	community corrections, any prisoner committed to the Department who has less than one				
20	year of his sentence remaining to be served prior to his scheduled release if the Director				
21	determines that (a) any such discharge or placement during the declared emergency will				
22	assist in maintaining the health, safety, and welfare of any prisoner discharged or placed				
23	or the prisoners remaining in state correctional facilities and (b) any such discharge or				
24	placement is compatible with the interests of society and public safety.				
25	2. The provisions of this section shall not apply to a prisoner convicted of a Class 1 felony				
26	or a sexually violent offense as defined in § 37.2-900 of the Code of Virginia.				
27	3. The Director shall develop procedures for implementing the provisions of this section				
28	which shall include provisions addressing reentry planning in accordance with § 53.1-32.2				
29	of the Code of Virginia. To the extent practicable, the Director shall comply with all				
30	provisions of the Virginia Code relating to providing notice of a prisoner's discharge;				
31	however, any failure to comply with such notice provisions shall not affect the Director's				
32	authority to discharge a prisoner pursuant to this section.				
33	4. The provisions of this section shall expire on July 1, 2021.				
34	<i>X. Included in the appropriation for this item is \$1,304,753 in the first year and</i>				
35	<i>\$4,486,555 in the second year and twelve positions from the general fund for the</i>				
36	<i>Department to implement the time computation provisions of House Bill 5148 and Senate</i>				
37	<i>Bill 5034 of the 2020 Special Session I.</i>				
38	402:10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
39	with increased general fund spending within this agency shall be immediately unallotted				
40	upon enactment of these appropriations from the applicable Items of this agency and any				
41	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
42	language associated with the spending listed below shall not be applicable unless, after				
43	such unallotment, a base amount of funding remains to which such language would be				
44	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
45	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
46	include the spending amounts listed below shall have no effect. These amounts shall				
47	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
48	forecast that confirms the revenues estimated within this Act. No agency shall spend,				

ITEM 402.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	commit, or otherwise obligate the amounts listed below from any source of funds for any of			
2	the purposes stated below or any other funds that may be unallotted:			
3		FY 2021		FY 2022
4	Implement an electronic healthcare	\$0		\$8,935,649
5	records system in all state correctional			
6	facilities			
7	Fund pilot programs between the	\$3,646,925		\$5,935,253
8	Department of Corrections and university			
9	health systems to provide offender			
10	medical care			
11	Adjust salaries for correctional officers	\$6,831,121		\$7,864,561
12	Provide funding to study offender medical	\$500,000		\$0
13	service delivery in state correctional			
14	facilities			
15	Provide additional operating funds for	\$994,331		\$994,331
16	Lawrenceville Correctional Center			
17	Transfer funding for the Department of	\$3,000,000		\$3,000,000
18	Corrections' electronic health records			
19	system			
20	Provide funding and two positions to	\$170,125		\$226,832
21	support Board of Corrections jail			
22	investigations			
23	Agency Total	\$15,142,502		\$26,956,626
24	Total for Department of Corrections.....		\$1,391,608,214	\$1,403,539,116
25			\$1,393,062,967	\$1,408,025,671
26	General Fund Positions.....	12,331.00	12,331.00	
27		12,343.00	12,343.00	
28	Nongeneral Fund Positions.....	233.50	233.50	
29	Position Level.....	12,564.50	12,564.50	
30		12,576.50	12,576.50	
31	Fund Sources: General.....	\$1,321,178,538	\$1,336,109,440	
32		\$1,322,633,291	\$1,340,595,995	
33	Special.....	\$65,859,284	\$62,859,284	
34	Dedicated Special Revenue.....	\$2,739,074	\$2,739,074	
35	Federal Trust.....	\$1,831,318	\$1,831,318	
36	§ 1-74. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)			
37	403. Criminal Justice Training and Standards (30300).....		\$4,544,348	\$4,544,348
38			\$6,205,778	\$5,817,209
39	Criminal Justice Training Services (30303).....	\$2,942,994	\$2,942,994	
40	Standards and Training (30304).....	\$1,059,769	\$1,059,769	
41		\$2,412,673	\$1,473,254	
42	Criminal Justice Academy Inspections and Audit			
43	Services (30307).....	\$541,585	\$541,585	
44		\$850,111	\$1,400,961	
45	Fund Sources: General.....	\$4,292,613	\$4,292,613	
46		\$5,954,043	\$5,565,474	
47	Special.....	\$251,735	\$251,735	
48	Authority: Title 9.1, Chapter 1, Code of Virginia.			
49	A. The Director of the Department of Criminal Justice Services (the Director) and the Board			
50	of Criminal Justice Services (the Board) shall, in conjunction with the relevant stakeholders,			
51	review all of the compulsory minimum training standards which are applicable to law-			
52	enforcement officers and update them as needed. The Director and the Board shall ensure that			
53	the training standards appropriately educate law-enforcement officers in the areas of mental			
54	health, community policing, and serving individuals who are disabled. The updated			

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	compulsory minimum training standards shall, where appropriate, include consideration				
2	of, but not be limited to, the recommendations of the President's Task Force on 21st				
3	Century Policing. The Director shall identify current resources available to officers in				
4	dealing with situations related to mental health and identify what resources are needed.				
5	Any updates to the compulsory minimum training standards shall be completed by June				
6	30, 2022, and shall be reported to the Chairmen of the House Committees on Militia,				
7	Police, and Public Safety, Courts of Justice, and Appropriations, and to the Chairmen of				
8	the Senate Committees for Courts of Justice and Finance.				
9	B. Included in the amounts appropriated for this item is \$280,000 the first year and				
10	\$280,000 the second year from the general fund for the Department to provide annual				
11	trainings on active shooter scenarios to school and community personnel.				
12	C. Included in the amounts appropriated for this item is \$427,630 the first year and				
13	\$427,630 the second year from the general fund for oversight and management of the				
14	school resource officer and school security officer certification and training programs, the				
15	provision of basic training courses for school resource officers and school personnel, and				
16	development and update Virginia-specific training resources for school resource officers				
17	and school security officers.				
18	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
19	\$595,630 the second year from the general fund for the purpose of expanding training				
20	provided to members of threat assessment teams.				
21	2. Included in the amounts appropriated for this item is \$125,000 the first year and				
22	\$125,000 the second year from the general fund for the development of a case				
23	management tool for use by threat assessment teams, consistent with the provisions of				
24	House Bill 1734 of the 2019 Session of the General Assembly.				
25	E. Included in the amounts appropriated for this item is \$871,890 the first year and				
26	\$871,890 the second year from the general fund to enhance school safety training				
27	provided to Virginia school personnel, to include hosting live trainings and conferences,				
28	developing online training and curricula, and developing Virginia-specific school safety				
29	resources.				
30	<i>F. Included in the appropriation for this item is \$124,848 the first year and \$249,695 the</i>				
31	<i>second year from the general fund and two positions to support proposed legislation in the</i>				
32	<i>2020 Special Session I of the General Assembly related to the decertification of law-</i>				
33	<i>enforcement officers.</i>				
34	<i>G. Included in the appropriation for this item is \$56,895 the first year and \$113,790 the</i>				
35	<i>second year from the general fund and one position to support proposed legislation in the</i>				
36	<i>2020 Special Session I of the General Assembly related to the expansion of the</i>				
37	<i>decertification process of law-enforcement personnel.</i>				
38	<i>H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the</i>				
39	<i>second year from the general fund to support proposed legislation in the 2020 Special</i>				
40	<i>Session I of the General Assembly related to the development of a statewide officer</i>				
41	<i>database for purposes of sharing information between law-enforcement agencies.</i>				
42	<i>I. Included in the appropriation for this item is \$1,363,561 the first year and \$727,122 the</i>				
43	<i>second year from the general fund and six positions to support proposed legislation in the</i>				
44	<i>2020 Special Session I of the General Assembly to establish statewide mandatory</i>				
45	<i>minimum training standards for law-enforcement training academies. The funding in the</i>				
46	<i>first year under this paragraph includes \$1.0 million for the Department to contract with a</i>				
47	<i>third party to develop curriculum and training standards required by the provisions of</i>				
48	<i>House Bill 5109 and Senate Bill 5030 of the 2020 Special Session I.</i>				
49	<i>J. Included within the appropriation for this item is \$66,127 in the first year and \$132,</i>				
50	<i>254 in the second year from the general fund and one position to support a data analyst to</i>				
51	<i>analyze data from the Community Policing Database.</i>				
52	404. Criminal Justice Research, Planning and				
53	Coordination (30500).....			\$868,563	\$868,563
54				\$929,766	\$990,968

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Criminal Justice Research, Statistics, Evaluation, and				
2	Information Services (30504).....	\$868,563	\$868,563		
3		\$929,766	\$990,968		
4	Fund Sources: General.....	\$868,563	\$868,563		
5		\$929,766	\$990,968		
6	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
7	A. Included in the amounts appropriated for this item is \$400,000 the first year and \$400,000				
8	the second year from the general fund for the ongoing costs of conducting the School Climate				
9	Survey.				
10	B. Included in the appropriation for this item is \$145,000 the first year and \$145,000 the				
11	second year from the general fund for the sex trafficking response coordination activities of				
12	the Department, pursuant to the provisions of House Bill 2576 and Senate Bill 1669 of the				
13	2019 Session of the General Assembly.				
14	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the				
15	general fund is provided to establish the Virginia sexual assault forensic examiner				
16	coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of				
17	the General Assembly.				
18	D. Included in the appropriation for this item is \$61,203 the first year and \$122,405 the				
19	second year and one position from the general fund for the Department to hire a program				
20	manager for the Mental Health Awareness Response and Community Understanding Services				
21	Alert System.				
22	405. Not set out.				
23	406. Financial Assistance for Administration of Justice				
24	Services (39000).....			\$147,575,754	\$148,474,168
25				\$154,034,849	\$148,587,958
26	Criminal Justice Assistance Grants (39002).....	\$138,620,230	\$139,270,230		
27		\$145,022,430			
28	Criminal Justice Grants Fiscal Management Services				
29	(39003).....	\$628,179	\$628,179		
30		\$685,074	\$741,969		
31	Criminal Justice Policy and Program Services				
32	(39004).....	\$8,327,345	\$8,575,759		
33	Fund Sources: General.....	\$53,665,180	\$50,563,594		
34		\$60,124,275	\$50,677,384		
35	Special.....	\$6,624	\$6,624		
36	Trust and Agency.....	\$4,298,130	\$4,298,130		
37	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
38	Federal Trust.....	\$76,000,000	\$80,000,000		
39	Authority: Title 9.1, Chapter 1, Code of Virginia.				
40	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
41	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
42	1968, as amended. Of these amounts, ten percent is available for administration, and the				
43	remainder is available for grants to state agencies and local units of government. The				
44	remaining federal funds are to be passed through as grants to localities, with a required 25				
45	percent local match. Also included in this appropriation is \$452,128 the first year and				
46	\$452,128 the second year from the general fund for the required matching funds for state				
47	agencies.				
48	2. The Department of Criminal Justice Services shall provide a summary report on federal				
49	anti-crime and related grants which will require state general funds for matching purposes				
50	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
51	purpose of the grant, and the amount of federal and state funds recommended, organized by				
52	topical area and fiscal period. The report shall indicate whether each grant represents a new				
53	program or a renewal of an existing grant. Copies of this report shall be provided to the				
54	Chairmen of the Senate Finance and House Appropriations Committees and the Director,				

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Planning and Budget by January 1 of each year.				
2	B. The Department of Criminal Justice Services is authorized to make grants and provide				
3	technical assistance out of this appropriation to state agencies, local governments,				
4	regional, and nonprofit organizations for the establishment and operation of programs for				
5	the following purposes and up to the amounts specified:				
6	1.a. Regional training academies for criminal justice training, \$1,001,074 the first year and				
7	\$1,001,074 the second year from the general fund and an estimated \$1,649,315 the first				
8	year and an estimated \$1,649,315 the second year from nongeneral funds. The Criminal				
9	Justice Services Board shall adopt such rules as may reasonably be required for the				
10	distribution of funds and for the establishment, operation and service boundaries of state-				
11	supported regional criminal justice training academies.				
12	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,				
13	and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding				
14	for the establishment of any new criminal justice training academy from July 1, 2020,				
15	through June 30, 2022.				
16	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services				
17	may approve a new regional criminal justice academy serving the Counties of Clarke,				
18	Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal,				
19	Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and,				
20	the Frederick County Emergency Communications Center, to be established and operated				
21	consistent with a written agreement, provided to the Board, between the local governing				
22	bodies, chief executive officers, and chief law enforcement officers of the aforementioned				
23	localities, and the Rappahannock Regional Criminal Justice Academy. The new academy				
24	shall be eligible to receive state funding in a manner consistent with the currently existing				
25	regional criminal justice training academies. However, no current existing regional				
26	criminal justice training academy other than the Rappahannock Regional Criminal Justice				
27	Academy will receive less funding as a result of the creation of the new regional academy.				
28	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the				
29	second year from dedicated special revenue, and \$943,700 the first year and \$943,700 the				
30	second year from the general fund. The Department of Criminal Justice Services shall				
31	provide a report on the current and projected status of federal, state and local funding for				
32	victim-witness programs supported by the Fund. Copies of the report shall be provided				
33	annually to the Secretary of Public Safety and Homeland Security, the Department of				
34	Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations				
35	Committees by October 16 of each year.				
36	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and				
37	\$1,615,000 the second year from the general fund.				
38	b. In the event that the federal government reduces or removes support for the CASA				
39	programs, the Governor is authorized to provide offsetting funding for those impacted				
40	programs out of the unappropriated balances in this Act.				
41	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year				
42	from the dedicated special revenue fund to provide grants to local programs and				
43	prosecutors that provide services to victims of domestic violence.				
44	5. Pre and Post-Incarceration Services (PAPIS), \$3,286,144 the first year and \$3,286,144				
45	the second year from general fund to support pre and post incarceration professional				
46	services and guidance that increase the opportunity for, and the likelihood of, successful				
47	reintegration into the community by adult offenders upon release from prisons and jails.				
48	6. To the Department of Behavioral Health and Developmental Services for the following				
49	activities and programs: (i) a partnership program between a local community services				
50	board and the district probation and parole office for a jail diversion program; (ii) forensic				
51	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention				
52	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.				
53	7. To the Department of Corrections for the following activities and programs: (i)				
54	community residential re-entry programs for female offenders; (ii) establishment of a pilot				

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	day reporting center; and (iii) establishment of a pilot program whereby non-violent state				
2	offenders would be housed in a local or regional jail, rather than a prison or other state				
3	correctional facility, with rehabilitative services provided by the jail.				
4	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general				
5	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may				
6	be available to provide assistance to low income and previously incarcerated persons to				
7	restore their driving privileges so they can drive to work and keep a job.				
8	9. For model addiction recovery programs administered in local or regional jails, \$153,600 the				
9	first year and \$153,600 the second year from the general fund. The Department of Criminal				
10	Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall				
11	award grants not to exceed \$38,400 to four pilot programs selected in consultation with the				
12	Department of Behavioral Health and Developmental Services.				
13	C.1. Out of this appropriation, \$27,690,378 the first year and \$27,690,378 the second year				
14	from the general fund is authorized to make discretionary grants and to provide technical				
15	assistance to cities, counties or combinations thereof to develop, implement, operate and				
16	evaluate programs, services and facilities established pursuant to the Comprehensive				
17	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183				
18	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of				
19	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is				
20	authorized to expend no more than five percent per year for state administration of these				
21	programs.				
22	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
23	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,				
24	shall conduct information and training sessions for judges and other judicial officials on the				
25	programs, services and facilities available through the Pretrial Services Act and the				
26	Comprehensive Community Corrections Act for Local-Responsible Offenders.				
27	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
28	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
29	Programs for localities that belong to the Central Virginia Regional Jail Authority. These				
30	amounts are seventy-five percent of the costs projected in the community-based corrections				
31	plan submitted by the Authority. The localities shall provide the remaining twenty-five				
32	percent as a condition of receiving these funds.				
33	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
34	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
35	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These				
36	amounts are seventy-five percent of the costs projected in the community-based corrections				
37	plan submitted by the Authority. The localities shall provide the remaining twenty-five				
38	percent as a condition of receiving these funds.				
39	E. In the event the federal government should make available additional funds pursuant to the				
40	Violence Against Women Act, the department shall set aside 33 percent of such funds for				
41	competitive grants to programs providing services to domestic violence and sexual assault				
42	victims.				
43	F.1. Out of this appropriation, \$4,700,000 the first year and \$4,700,000 the second year from				
44	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such				
45	federal funds as are available shall be deposited to the School Resource Officer Incentive				
46	Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
47	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877				
48	the first year and \$410,877 the second year from the School Resource Officer Incentive				
49	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of				
50	Virginia.				
51	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and				
52	\$100,000 in the second year to the York County-Poquoson Sheriff's Office for the statewide				
53	administration of the Drug Abuse Resistance Education (DARE) program.				
54	3. Subject to the development of criteria for the distribution of grants from the fund, including				

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	procedures for the application process and the determination of the actual amount of any			
2	grant issued by the department, the department shall award grants to either local law-			
3	enforcement agencies, where such local law-enforcement agencies and local school boards			
4	have established a collaborative agreement for the employment of school resource			
5	officers, as such positions are defined in § 9.1-101, Code of Virginia, for the employment			
6	of school resource officers, or to local school divisions for the employment of school			
7	security officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
8	employment of school security officers in any public school. The application process shall			
9	provide for the selection of either school resource officers, school security officers, or both			
10	by localities. The department shall give priority to localities requesting school resource			
11	officers, school security officers, or both where no such personnel are currently in place.			
12	Localities shall match these funds based on the composite index of local ability-to-pay.			
13	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
14	from the general fund for the implementation of a model critical incident response training			
15	program for public school personnel and others providing services to public schools, and			
16	the maintenance of a model policy for the establishment of threat assessment teams for			
17	each public school, including procedures for the assessment of and intervention with			
18	students whose behavior poses a threat to the safety of public school staff or other			
19	students.			
20	5. Included in the amounts appropriated for this item is \$132,254 the first year and			
21	\$132,254 the second year from the general fund for the purposes of collection and analysis			
22	of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session			
23	of the General Assembly.			
24	G. Included in the amounts appropriated in this Item is \$2,500,000 the first year and			
25	\$2,500,000 the second year from the general fund for grants to local sexual assault crisis			
26	centers (SACCs) and domestic violence programs to provide core and comprehensive			
27	services to victims of sexual and domestic violence, including ensuring such services are			
28	available and accessible to victims of sexual assault and dating violence committed			
29	against college students on- and off-campus.			
30	H.1. Out of the amounts appropriated for this Item, \$2,658,420 the first year and			
31	\$2,658,420 the second year from nongeneral funds is provided, to be distributed as			
32	follows: for the Southern Virginia Internet Crimes Against Children Task Force,			
33	\$1,450,000 the first year and \$1,450,000 the second year; and, for the creation of a grant			
34	program to law enforcement agencies for the prevention of internet crimes against			
35	children, \$1,208,420 the first year and \$1,208,420 the second year.			
36	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
37	Forces shall each provide an annual report, in a format specified by the Department of			
38	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
39	these reports shall be provided to the Secretary of Public Safety and Homeland Security,			
40	the Chairmen of the Senate Finance and House Appropriations Committees, and Director,			
41	Department of Planning and Budget prior to the distribution of these funds each year.			
42	3. Subject to compliance with the reports and distribution thereof as required in paragraph			
43	2 above, the Governor shall allocate all additional funding, not to exceed actual			
44	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-			
45	17.1-275.12 , Code of Virginia.			
46	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the			
47	second year from the general fund is provided for training to local law enforcement to aid			
48	in their identifying and interacting with individuals suffering from Alzheimer's and/or			
49	dementia.			
50	J.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000			
51	the second year from the general fund to continue the pilot programs authorized in Item			
52	398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded			
53	beyond those participating in the pilot program the first year.			
54	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
55	spending on these services. Distribution of grant amounts shall be made quarterly pursuant			

ITEM 406.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	to the conditions of paragraph J.3. of this item.			
2	3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot			
3	site performance, to include: (i) mental health screenings and assessments provided to			
4	inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety			
5	incidents involving inmates and jail staff, (iv) the provision of appropriate services after			
6	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release			
7	following a positive identification for mental health disorders in jail or the receipt of mental			
8	health treatment within the facility. The Department shall provide a report on its findings to			
9	the Chairmen of the House Appropriations and Senate Finance Committees no later than			
10	October 15th each year.			
11	4. The department is authorized to expend up to \$125,000 per year out of the amounts			
12	allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental			
13	health pilot program.			
14	K. Included in the appropriations for this Item is \$300,000 the first year and \$300,000 the			
15	second year from the general fund for the Department of Criminal Justice Services to make			
16	competitive grants to nonprofit organizations to support services for law enforcement,			
17	including post critical incident seminars and peer-supported critical incident stress			
18	management programs to promote officer safety and wellness, under guidelines to be			
19	established by the Department. The Department shall evaluate the effectiveness of the			
20	program and report on its findings to the Secretary of Public Safety and Homeland Security,			
21	the Director of the Department of Planning and Budget, and the Chairmen of the House			
22	Appropriations and Senate Finance Committees by July 1, 2022.			
23	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in the			
24	second year from the general fund for the Virginia Beach Correctional Center for the Jail and			
25	Re-entry Service Coordination Pathway, which is a joint operation between the Virginia			
26	Beach Department of Human Services and the Virginia Beach Sheriff's Office. The program			
27	consists of diversion, screening, assessment, treatment, and re-entry services for all			
28	incarcerated individuals with an active mental illness or substance use disorder diagnosis.			
29	M. Included in this appropriation for this item, \$2,645,244 the first year and \$193,658 the			
30	second year from the general fund and two positions for the Department of Criminal Justice			
31	Services to make competitive grants to five localities to support evidence-based gun violence			
32	intervention and prevention initiatives. The Department shall evaluate the implementation and			
33	effectiveness of the programs in each locality that received the award, and provide a report			
34	that details the amount awarded, its findings and recommendations to the Governor, Secretary			
35	of Public Safety and Homeland Security, Director of the Department of Planning and Budget,			
36	and the Chairmen of the House Appropriations and the Senate Finance Committees by			
37	November 1, 2021. The funding provided to each locality shall supplement, not supplant,			
38	existing local spending on these services.			
39	N. Out of the appropriation in this item, \$1,500,000 the first year and \$1,500,000 the second			
40	year from the general fund is allocated for the Department of Criminal Justice Services to			
41	make competitive grants to localities to combat hate crimes, including but not limited to target			
42	hardening activities, contractual security services, critical technology infrastructure,			
43	cybersecurity resilience activities, monitoring, inspection and screening systems; security-			
44	related training for employed or volunteer security staff; and terrorism awareness training for			
45	employees. The funds appropriated in this item shall be distributed to localities that have			
46	established a partnership program with institutions or nonprofit organizations that have been			
47	targets of or are at risk of being targeted for hate crimes. The Department shall establish grant			
48	guidelines to implement these provisions and shall provide a biennial or annual request for			
49	funding from localities, based on the guidelines. For each grant requested, the application			
50	shall document the need for the grant, goals, and budget expenditure of these funds and any			
51	other sources that may be committed by localities, institutions or nonprofit organizations.			
52	Funding provided in this item shall not be used to supplant the funding provided by localities			
53	to combat hate crimes.			
54	O.1. The Department of Criminal Justice Services shall review the feasibility and costs to the			
55	Commonwealth and localities for the implementation of a pilot program, operated in			
56	partnership with one or more participating localities identified by the department, to assess the			
57	operation of a uniform reporting mechanism for appropriate criminal justice agencies, as			

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	identified in § 9.1-101, Code of Virginia, to collect data relating to bail determinations				
2	made by judicial officers conducting hearings pursuant to § 19.2-80, § 19.2-120, or § 19.2-				
3	124 of the Code of Virginia, in order to facilitate the purpose of Article 1 (§ 19.2-119 et				
4	seq.) of Chapter 9 of Title 19.2 of the Code of Virginia.				
5	2. As part of its review, the department shall identify the methods, feasibility and costs				
6	associated with collecting, at minimum, the following information from localities				
7	participating in the pilot program: (i) the hearing date of any hearing conducted pursuant				
8	to § 19.2-80, § 19.2-120, or § 19.2-124 of the Code of Virginia and the date any individual				
9	is admitted to bail; (ii) information about the individual, including the individual's year of				
10	birth, race, ethnicity, gender, primary language, and residential zip code; (iii) the				
11	determination of the individual's indigency pursuant to § 19.2-159 of the Code of Virginia;				
12	(iv) information related to the individual's charges, including the number of charges; the				
13	most serious offense the individual is charged with; the code section for such offense; the				
14	general description of such offense; whether such offense is a felony, misdemeanor, civil				
15	infraction, or other type of offense; and the specific classification of any felony or				
16	misdemeanor offense; (v) if the individual is admitted to bail, information related to the				
17	conditions of bail and the bond, including whether the bond was secured or unsecured; all				
18	monetary amounts set on the bond, including amounts set on both secured and unsecured				
19	bonds; any initial nonmonetary conditions of release imposed; any subsequent				
20	modifications; and whether the individual utilized the services of a bail bondsman; (vi) if				
21	the individual is not admitted to bail, the reason for the denial; (vii) any outstanding arrest				
22	warrants or other bars to release from any other jurisdiction; (viii) any revocation of bail				
23	due to a violation of such individual's conditions of release, failure to appear for a court				
24	hearing, or the commission of a new offense by such individual; (ix) the date the				
25	individual is sentenced to an active term of incarceration and the date such individual				
26	begins serving such active term; (x) all dates the individual is released or discharged from				
27	custody, including release upon satisfaction of the terms of any recognizance, release upon				
28	the disposition of any charges, or release upon completion of any active sentence; (xi) the				
29	reason for any release or discharge from custody, including whether the individual posted				
30	a bond, was released on a recognizance, or was released under terms of supervision, or				
31	whether there was a disposition of the charges that resulted in release of the individual. If				
32	the reason for release is due to a court order or a disposition of the charges resulting in				
33	release, the data collected shall include the specific reason for release, including the nature				
34	of the court order or, if there was a conviction, the particular sentence imposed. The data				
35	shall also include a list of definitions of any terms used by the locality to indicate reasons				
36	for release or discharge; and (xii) the average cost for housing the individual in the local				
37	correctional facility, as defined in § 53.1-1, Code of Virginia, for one night. Collected data				
38	shall be disaggregated by individual, and for each individual case, an anonymous unique				
39	identifier shall be provided.				
40	3. The department shall provide its findings and recommendations to the Chairs of the				
41	House Appropriations, House Courts of Justice, Senate Finance and Appropriations, and				
42	Senate Judiciary Committees no later than October 15, 2020.				
43	P. Out of this appropriation, \$500,000 the first year from the general fund is provided for				
44	the Department of Criminal Justice Services to award grants to localities for training				
45	related to enforcement of the removal of firearms based on substantial risk protective				
46	orders.				
47	Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
48	the general fund shall be provided for the Department of Criminal Justice Services to				
49	contract with Ayuda to provide immigrants legal, social, and language services for low-				
50	income victims of crime, including victims of domestic violence, sexual assault, human				
51	trafficking and child abuse, abandonment, and neglect. The services provided shall include				
52	case management, emergency client assistance, and mental health services in the preferred				
53	language of clients.				
54	R. Out of this appropriation, \$150,000 the first year from the general fund is provided for				
55	community assessments for youth and gang violence prevention initiatives in Hampton,				
56	Newport News, Norfolk, Richmond, Roanoke, and Petersburg.				
57	<i>S.1. Included within the appropriation for this item is \$6,402,200 in the first year from the</i>				

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>general fund for the Department to make one-time grants to law enforcement agencies located</i>				
2	<i>in the Commonwealth employing law enforcement officers with primary law enforcement</i>				
3	<i>duties, including but not limited to state agencies, local agencies, and colleges and</i>				
4	<i>universities, for the purpose of purchasing, operating, and maintaining body-worn camera</i>				
5	<i>systems. Qualified uses for grant funds shall include one-time costs associated with such</i>				
6	<i>body-worn camera systems, to include equipment, data storage, and technology costs, and</i>				
7	<i>other one-time costs associated with the purchase, operation, and maintenance of body-worn</i>				
8	<i>camera systems, as determined to be eligible by the Department.</i>				
9	2. The funding in this paragraph also includes \$56,895 in the first year and \$113,790 in the				
10	second year from the general fund for a coordinator position to manage the Body Worn				
11	Camera Grant.				
12	3. Any distributions made to a local law enforcement agency under this paragraph shall				
13	require a 50 percent match from local fund sources.				
14	4. The Department shall report on the distributions made under the Grant to the Chairs of the				
15	House Appropriations and the Senate Finance and Appropriations Committees by September				
16	30, 2021. The report shall include information on distributions made by agency, description				
17	and amount of equipment purchased per agency, and any balances remaining from this				
18	funding.				
19	407.	Not set out.			
20	408.	Financial Assistance to Localities - General (72800)...			\$200,374,655
21					\$207,858,483
22		Financial Assistance to Localities Operating Police			
23		Departments (72813).....			\$200,374,655
24			\$200,374,655	\$200,374,655	\$207,858,483
25		Fund Sources: General.....			\$200,374,655
26			\$200,374,655	\$200,374,655	\$207,858,483
27	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
28	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
29	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except				
30	that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall				
31	also be distributed to a city without a qualifying police force that was created by the				
32	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
33	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
34	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
35	\$200,374,655 the first year and \$200,374,655 the second year. The amount to be distributed to				
36	such a city created by consolidation shall equal the sum distributed to the city during the year				
37	prior to the effective date of the consolidation, net of any additional funds allocated by the				
38	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,				
39	as adjusted in proportion to the increase or decrease in the total amount distributed to all				
40	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of				
41	Virginia, the amount to be distributed to each locality in each year shall be proportionate to				
42	the amount distributed to that locality in FY 2018.				
43	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
44	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
45	department in operation since the 1980-82 biennium and is therefore eligible for financial				
46	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
47	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
48	police departments be used to fund local public safety services. Funds provided in this item				
49	shall not be used to supplant the funding provided by localities for public safety services.				
50	2. To ensure that state funding provided to localities operating police departments does not				
51	supplant local funding for public safety services, all localities shall annually certify to the				
52	Department of Criminal Justice Services the amount of funding provided by the locality to				
53	support public safety services and that the funding provided in this item was used to				
54	supplement that local funding. This certification shall be provided in such manner and on such				

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	date as determined by the department. The department shall provide this information to				
2	the Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
3	following the submission of the local certifications.				
4	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
5	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
6	upon notification from the Superintendent of State Police that there is reason to believe				
7	that crime data reported by the locality to the Department of State Police in accordance				
8	with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent				
9	notification by the superintendent that the data is accurate, the director shall make				
10	reimbursement of withheld funding due the locality when such corrections are made				
11	within the same fiscal year that funds have been withheld.				
12	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
13	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
14	upon notification from the Superintendent of State Police that there is reason to believe the				
15	police department within a locality is not registering sex offenders as required in § 9.1-				
16	903, Code of Virginia. Upon subsequent notification by the Superintendent that the local				
17	law enforcement agency is compliant with the requirements of § 9.1-903, Code of				
18	Virginia, the Director shall make reimbursement of withheld funding due to the locality in				
19	the same fiscal year in which the local law enforcement agency comes into compliance.				
20	<i>F. Included in the appropriation for this item is \$7,483,828 in the first year from the</i>				
21	<i>general fund, which shall be distributed by the Department of Criminal Justice Services to</i>				
22	<i>local police departments statewide on December 1, 2020. These funds shall be distributed</i>				
23	<i>among the localities based on the respective percentage shares of the most recent</i>				
24	<i>headcount of sworn law enforcement officers employed by each local police department.</i>				
25	<i>These funds shall be used for the purposes of attracting and retaining the most qualified</i>				
26	<i>local police department sworn personnel and support the costs associated with criminal</i>				
27	<i>justice reform.</i>				
28	409. Not set out.				
29	409.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
30	with increased general fund spending within this agency shall be immediately unallotted				
31	upon enactment of these appropriations from the applicable Items of this agency and any				
32	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
33	language associated with the spending listed below shall not be applicable unless, after				
34	such unallotment, a base amount of funding remains to which such language would be				
35	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
36	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
37	include the spending amounts listed below shall have no effect. These amounts shall				
38	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
39	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
40	commit, or otherwise obligate the amounts listed below from any source of funds for any				
41	of the purposes stated below or any other funds that may be unallotted.				
42		FY 2021		FY 2022	
43	Increase funding for pre-release and	\$1,000,000		\$1,000,000	
44	post-incarceration services				
45	Provide security grant aid to localities	\$1,500,000		\$1,500,000	
46	Immigration Legal and Social Services	\$250,000		\$250,000	
47	Grant Funding				
48	Post Critical Incident Support for Law	\$200,000		\$200,000	
49	Enforcement Personnel				
50	State Aid to Localities with Police	\$8,628,574		\$8,628,574	
51	Departments				
52	Provide funding to expand pretrial and	\$2,300,000		\$2,300,000	
53	local probation services				
54	Agency Total	\$13,878,574		\$13,878,574	

ITEM 409.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Total for Department of Criminal Justice Services.....			\$366,567,423	\$367,465,837
2				\$382,232,979	\$368,974,893
3	General Fund Positions.....	62.50	62.50		
4		74.50	74.50		
5	Nongeneral Fund Positions.....	74.50	74.50		
6	Position Level.....	137.00	137.00		
7		149.00	149.00		
8	Fund Sources: General.....	\$262,164,677	\$259,063,091		
9		\$277,830,233	\$260,572,147		
10	Special.....	\$10,498,796	\$10,498,796		
11	Trust and Agency.....	\$4,298,130	\$4,298,130		
12	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
13	Federal Trust.....	\$76,000,000	\$80,000,000		
14	§ 1-75. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
15	410.	Not set out.			
16	411.	Not set out.			
17	412.	Not set out.			
18	413.	Not set out.			
19	414.	Not set out.			
20	414.10	Not set out.			
21	414.20	Not set out.			
22	414.30	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
23		increased general fund spending within this agency shall be immediately unallotted upon			
24		enactment of these appropriations from the applicable Items of this agency and any other			
25		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
26		associated with the spending listed below shall not be applicable unless, after such			
27		unallotment, a base amount of funding remains to which such language would be applicable			
28		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
29		amounts referenced within any other Items of this Act that reflect or include the spending			
30		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
31		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
32		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
33		amounts listed below from any source of funds for any of the purposes stated below or any			
34		other funds that may be unallotted.			
35			FY 2021		FY 2022
36	Provide funding to migrate software and		\$1,505,760		\$1,043,336
37	agency-owned servers to the cloud				
38	Agency Total		\$1,505,760		\$1,043,336
39	Total for Department of Emergency Management.....			\$93,662,717	\$90,700,293
40	General Fund Positions.....	45.85	45.85		
41	Nongeneral Fund Positions.....	133.15	133.15		
42	Position Level.....	179.00	179.00		
43	Fund Sources: General.....	\$11,451,501	\$8,489,077		
44	Special.....	\$3,211,934	\$3,211,934		
45	Commonwealth Transportation.....	\$1,359,475	\$1,359,475		
46	Dedicated Special Revenue.....	\$25,684,099	\$25,684,099		

ITEM 414.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$51,955,708	\$51,955,708	
2	§ 1-76. DEPARTMENT OF FIRE PROGRAMS (960)			
3	415. Not set out.			
4	416. Not set out.			
5	417. Not set out.			
6	417.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
7		with increased general fund spending within this agency shall be immediately unallotted		
8		upon enactment of these appropriations from the applicable Items of this agency and any		
9		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
10		language associated with the spending listed below shall not be applicable unless, after		
11		such unallotment, a base amount of funding remains to which such language would be		
12		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
13		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
14		include the spending amounts listed below shall have no effect. These amounts shall		
15		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
16		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
17		commit, or otherwise obligate the amounts listed below from any source of funds for any		
18		of the purposes stated below or any other funds that may be unallotted.		
19		FY 2021		FY 2022
20	Provide general fund appropriation to	\$24,886		\$24,886
21	support one position			
22	Agency Total	\$24,886		\$24,886
23	Total for Department of Fire Programs.....		\$46,925,841	\$48,844,801
24	General Fund Positions.....	29.25	29.25	
25	Nongeneral Fund Positions.....	49.75	49.75	
26	Position Level.....	79.00	79.00	
27	Fund Sources: General.....	\$2,558,361	\$2,558,361	
28	Special.....	\$44,117,480	\$46,036,440	
29	Federal Trust.....	\$250,000	\$250,000	
30	§ 1-77. DEPARTMENT OF FORENSIC SCIENCE (778)			
31	418. Not set out.			
32	418.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
33		with increased general fund spending within this agency shall be immediately unallotted		
34		upon enactment of these appropriations from the applicable Items of this agency and any		
35		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
36		language associated with the spending listed below shall not be applicable unless, after		
37		such unallotment, a base amount of funding remains to which such language would be		
38		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
39		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
40		include the spending amounts listed below shall have no effect. These amounts shall		
41		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
42		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
43		commit, or otherwise obligate the amounts listed below from any source of funds for any		
44		of the purposes stated below or any other funds that may be unallotted.		
45		FY 2021		FY 2022
46	Fund information technology analyst	\$185,160		\$246,880
47	positions			

ITEM 418.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund laboratory equipment maintenance		\$248,000		\$368,000
2	contracts				
3	Agency Total		\$433,160		\$614,880
4	Total for Department of Forensic Science.....			\$55,453,414	\$55,579,834
5	General Fund Positions.....	328.00	328.00		
6	Nongeneral Fund Positions.....	3.00	3.00		
7	Position Level.....	331.00	331.00		
8	Fund Sources: General.....	\$53,039,134	\$53,220,854		
9	Federal Trust.....	\$2,414,280	\$2,358,980		
10	419. Not set out.				
11	420. Not set out.				
12	421. Not set out.				
13	422. Not set out.				
14	423. Not set out.				
15	424. Not set out.				
16	§ 1-78. DEPARTMENT OF STATE POLICE (156)				
17	425. Not set out.				
18	426. Not set out.				
19	427. Administrative and Support Services (39900).....			\$32,070,900	\$32,070,900
20				\$32,236,817	\$32,349,876
21	General Management and Direction (39901).....	\$9,357,522	\$9,357,522		
22		\$9,523,439	\$9,636,498		
23	Accounting and Budgeting Services (39903).....	\$2,192,284	\$2,192,284		
24	Human Resources Services (39914).....	\$2,346,683	\$2,346,683		
25	Physical Plant Services (39915).....	\$7,490,400	\$7,490,400		
26	Procurement and Distribution Services (39918).....	\$2,939,433	\$2,939,433		
27	Training Academy (39929).....	\$7,037,537	\$7,037,537		
28	Cafeteria (39931).....	\$707,041	\$707,041		
29	Fund Sources: General.....	\$31,338,834	\$31,338,834		
30		\$31,504,751	\$31,617,810		
31	Special.....	\$706,310	\$706,310		
32	Dedicated Special Revenue.....	\$25,756	\$25,756		
33	Authority: §§ 52-1 and 52-4, Code of Virginia.				
34	A. The Superintendent of State Police shall establish written procedures for the timely and				
35	accurate electronic reporting of crime data reported to the Department of State Police in				
36	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
37	principal officer of the reporting organization to certify that the information provided is, to his				
38	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
39	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
40	superintendent shall notify the reporting organization, as well as the Chairman of the				
41	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
42	receiving and verifying resubmitted data that corrects the report, the superintendent shall				
43	notify the Chairman of the Compensation Board and the Director, Department of Criminal				
44	Justice Services that the missing, incomplete or incorrect data has been satisfactorily				
45	submitted.				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	B.1. The Department of State Police is authorized to charge other law enforcement			
2	agencies a fee for the use of the Virginia State Police Blackstone Training Facility related			
3	to training activities. The fee structure and subsequent changes must be reviewed and			
4	approved by the Secretary of Public Safety and Homeland Security. The Department shall			
5	deposit any moneys received from such fees into the Virginia State Police Blackstone			
6	Training Facility Fund.			
7	2. The State Comptroller shall continue the Virginia State Police Blackstone Training			
8	Facility Fund on the books of the Commonwealth. Interest earned on the moneys in the			
9	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,			
10	including interest thereon, at the end of the fiscal year shall not revert to the general fund			
11	but shall remain in the Fund. The Department of State Police shall utilize the revenue			
12	deposited in the Fund to (1) maintain and repair facilities at the Virginia State Police			
13	Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment at the			
14	Virginia State Police Blackstone Training Facility.			
15	<i>C. Included within the appropriation for this item is \$165,917 in the first year and</i>			
16	<i>\$278,976 in the second year and three positions from the general fund for the Department</i>			
17	<i>to uphold the requirements of Senate Bill 5030 to share information with an attorney for</i>			
18	<i>the Commonwealth. Of these amounts, \$100,960 in the first year and \$65,207 in the</i>			
19	<i>second year for operational support for the positions, including information technology</i>			
20	<i>expenses, furniture, and shipping expenses.</i>			
21	428.	Not set out.		
22	428-10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
23		with increased general fund spending within this agency shall be immediately unallotted		
24		upon enactment of these appropriations from the applicable Items of this agency and any		
25		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
26		language associated with the spending listed below shall not be applicable unless, after		
27		such unallotment, a base amount of funding remains to which such language would be		
28		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
29		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
30		include the spending amounts listed below shall have no effect. These amounts shall		
31		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
32		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
33		commit, or otherwise obligate the amounts listed below from any source of funds for any		
34		of the purposes stated below or any other funds that may be unallotted.		
35			FY 2021	FY 2022
36	Fund record sealing reform legislation		\$108,800	\$0
37	Agency Total		\$108,800	\$0
38	Total for Department of State Police.....		\$395,685,858	\$391,026,088
39			\$395,851,775	\$391,305,064
40	General Fund Positions.....	2,662.00	2,662.00	
41		2,665.00	2,665.00	
42	Nongeneral Fund Positions.....	397.00	397.00	
43	Position Level.....	3,059.00	3,059.00	
44		3,062.00	3,062.00	
45	Fund Sources: General.....	\$325,555,453	\$321,154,524	
46		\$325,721,370	\$321,433,500	
47	Special.....	\$38,003,522	\$37,744,681	
48	Commonwealth Transportation.....	\$9,083,587	\$9,083,587	
49	Dedicated Special Revenue.....	\$13,907,381	\$13,907,381	
50	Federal Trust.....	\$9,135,915	\$9,135,915	

ITEM 429.		Item Details(\$)		Appropriations(\$)		
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022	
1	429.	Probation and Parole Determination (35200).....			\$2,330,525	\$2,330,525
2					\$2,350,037	\$2,369,548
3		Adult Probation and Parole Services (35201).....	\$2,330,525	\$2,330,525		
4			\$2,350,037	\$2,369,548		
5		Fund Sources: General.....	\$2,280,525	\$2,280,525		
6			\$2,300,037	\$2,319,548		
7		Federal Trust.....	\$50,000	\$50,000		
8		Authority: Title 53.1, Chapter 4, Code of Virginia.				
9		Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
10		annually consider for conditional release those inmates who meet the criteria for conditional				
11		geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon any such review				
12		the Board may schedule the next review as many as three years thereafter. If any such inmate				
13		is also eligible for discretionary parole under the provisions of § 53.1-151 et seq., Code of				
14		Virginia, the board shall not be required to consider that inmate for conditional geriatric				
15		release unless the inmate petitions the board for conditional geriatric release.				
16	429.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with				
17		increased general fund spending within this agency shall be immediately unallotted upon				
18		enactment of these appropriations from the applicable Items of this agency and any other				
19		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language				
20		associated with the spending listed below shall not be applicable unless, after such				
21		unallotment, a base amount of funding remains to which such language would be applicable				
22		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any				
23		amounts referenced within any other Items of this Act that reflect or include the spending				
24		amounts listed below shall have no effect. These amounts shall remain unallotted until re-				
25		enacted by the General Assembly after acceptance of a revenue forecast that confirms the				
26		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the				
27		amounts listed below from any source of funds for any of the purposes stated below or any				
28		other funds that may be unallotted:				
29			FY 2021		FY 2022	
30		Provide funding for part-time	\$406,392		\$406,392	
31		investigators				
32		Provide funding for a part-time release	\$42,319		\$42,319	
33		planning coordinator position				
34		Agency Total	\$448,711		\$448,711	
35		Total for Virginia Parole Board.....			\$2,330,525	\$2,330,525
36					\$2,350,037	\$2,369,548
37		General Fund Positions.....	12.00	12.00		
38		Position Level.....	12.00	12.00		
39		Fund Sources: General.....	\$2,280,525	\$2,280,525		
40			\$2,300,037	\$2,319,548		
41		Federal Trust.....	\$50,000	\$50,000		
42		TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
43		HOMELAND SECURITY.....			\$3,426,573,100	\$3,480,696,695
44					\$3,443,878,838	\$3,487,010,305
45		General Fund Positions.....	17,634.10	17,634.10		
46			17,661.10	17,661.10		
47		Nongeneral Fund Positions.....	2,369.90	2,470.90		
48		Position Level.....	20,004.00	20,105.00		
49			20,031.00	20,132.00		
50		Fund Sources: General.....	\$2,201,919,384	\$2,206,567,067		
51			\$2,219,225,122	\$2,212,880,677		
52		Special.....	\$166,556,345	\$165,216,464		
53		Commonwealth Transportation.....	\$10,443,062	\$10,443,062		
54		Enterprise.....	\$837,266,165	\$884,137,258		

ITEM 429.10.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022
1	Trust and Agency.....	\$4,298,130	\$4,298,130		
2	Dedicated Special Revenue.....	\$55,984,374	\$55,984,374		
3	Federal Trust.....	\$150,105,640	\$154,050,340		

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF TRANSPORTATION			
2	§ 1-80. SECRETARY OF TRANSPORTATION (186)			
3	430. Administrative and Support Services (79900).....		\$953,895	\$953,895
4	General Management and Direction (79901).....	\$953,895	\$953,895	
5	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the			
9	Secretary of Transportation, including the secretary acting as Chairman of the Commonwealth			
10	Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
14	prior to its availability for new development, acquisition, and construction.			
15	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
16	transportation system that promotes economic development and all modes of transportation,			
17	intermodal connectivity, environmental quality, accessibility for people and freight, and			
18	transportation safety. The planning, development, construction, and operations of Virginia's			
19	transportation facilities will reflect this goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program.			
22	B. The maximization of all federal transportation funds available to the Commonwealth shall			
23	be paramount in the budgetary, spending, and allocation processes.			
24	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies within			
25	the transportation secretariat are hereby authorized to take all actions necessary to ensure that			
26	federal transportation funds are allocated and utilized for the maximum benefit of the			
27	Commonwealth, whether such actions or funds or both are authorized under P.L. 114-94 of			
28	the 114th Congress, or any successor or related federal transportation legislation, or			
29	regulation, rule, or guidance issued by the U.S. Department of Transportation or any federal			
30	agency. The secretary and agencies within the transportation secretariat shall utilize, to the			
31	maximum extent practicable, the flexibility provided in federal law, regulation, rule, or			
32	guidance to use federal funds in a manner consistent with the Code of Virginia. However,			
33	neither the secretary nor an agency in the transportation secretariat may materially delay a			
34	project selected pursuant to § 33.2-214.1, Code of Virginia, under the authority in this			
35	paragraph.			
36	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
37	which obligation authority is expected to be available under federal law shall be in accordance			
38	with such laws and in support of the transportation policy goals enumerated in section A. of			
39	this Item. Furthermore, the secretary is authorized to take all actions necessary to allocate the			
40	required match for federal highway funds to ensure their appropriate and timely obligation			
41	and expenditure within the fiscal constraints of state transportation revenues and in support of			
42	the efforts addressed in B.1. By June 1 of each year, the secretary, as Chairman of the Board,			
43	shall report to the Governor and General Assembly on the allocation of such federal			
44	transportation funds and the actions taken to provide the required match.			
45	3. The board shall only make allocations providing the required match for federal Regional			
46	Surface Transportation Block Grant Program funds to those Metropolitan Planning			
47	Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of			
48	Intermodal Planning and Investment, have developed regional transportation and land use			
49	performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and			
50	have been approved by the board.			

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	4. Projects funded, in whole or part, from federal funds referred to as congestion			
2	mitigation and air quality improvement, shall be selected as directed by the board. Such			
3	funds shall be federally obligated within 12 months of their allocation by the board and			
4	expended within 36 months of such obligation. If the requirements included in this			
5	paragraph are not met by such agency or recipient, then the board shall use such federal			
6	funds for any other project eligible under 23 USC 149.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the			
8	Regional Surface Transportation Block Grant Program for urbanized areas greater than			
9	200,000 shall be federally obligated within 12 months of their allocation by the board and			
10	expended within 36 months of such obligation. If the requirements included in this			
11	paragraph are not met by the recipient, then the board may rescind the required match for			
12	such federal funds.			
13	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
14	Transportation Alternatives projects are to be provided by the project sponsor of the			
15	federal-aid funding.			
16	7. Federal transportation funds as well as the required state matching funds may be			
17	allocated by the Commonwealth Transportation Board for transit purposes under the same			
18	rules and conditions authorized by federal law in a manner consistent with the Code of			
19	Virginia. The Commonwealth Transportation Board, in consultation with the appropriate			
20	local and regional entities, may allocate state revenues to local and regional public transit			
21	operators, for operating and/or capital purposes.			
22	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
23	with Clean Air Act rules regarding conformity and as a result federal and/or state			
24	allocations, apportionments or obligations cannot be used to fund or support transportation			
25	projects or programs in that area, such funds may be used to finance demand management,			
26	conformity, and congestion mitigation projects to the extent allowed by federal law. Any			
27	remaining amount of such allocations, apportionments, or obligations shall be set aside to			
28	the extent possible under law for use in that regional area.			
29	9. Appropriations in this act related to federal revenues outlined in this section may be			
30	adjusted by the Director, Department of Planning and Budget, upon request from the			
31	Secretary of Transportation, as needed to utilize and allocate additional federal funds that			
32	may become available.			
33	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of			
34	Title 33.2 shall be programmed to eligible projects selected and funded through the High			
35	Priority Projects Program pursuant to § 33.2-370 or the Construction District Grant			
36	Program pursuant to §33.2-371. In any year such bond proceeds are allocated to one or			
37	both of the programs, the secretary shall take all necessary action to ensure that each			
38	program is provided with the same overall amount of monies though the mix of bond			
39	proceeds, state revenues, and federal revenues provided to each program may vary as			
40	deemed appropriate by the secretary.			
41	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
42	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
43	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
44	Commonwealth Transportation Board all allocations of funds made available in			
45	subsections A. and B. of Item 446. The planning and evaluation may be conducted or			
46	managed by the Department of Transportation, Department of Rail and Public			
47	Transportation, or another qualified entity selected and/or approved by the			
48	Commonwealth Transportation Board.			
49	2. The office shall be responsible for implementing the statewide prioritization process			
50	pursuant to § 33.2-214.1 for the Commonwealth Transportation Board.			
51	3. The office shall work directly with affected Metropolitan Planning Organizations to			
52	develop and implement quantifiable and achievable goals relating to congestion reduction			
53	and safety, transit and HOV usage, job/housing ratios, job and housing access to transit			
54	and pedestrian facilities, air quality, and/or per-capital vehicle miles traveled pursuant to			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Chapters 670 and 690 of the 2009 Acts of Assembly.				
2	4. For allocation of funds under Paragraph 1, the office may give a higher priority for				
3	planning grants to (i) regional organizations to analyze various land development scenarios				
4	for their long range transportation plans, (ii) local governments to revise their comprehensive				
5	plans and other applicable local ordinances to designate urban development areas pursuant to				
6	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,				
7	and (iii) local governments, regional organizations, transit agencies and other appropriate				
8	entities to develop plans for transit oriented development and the expansion of transit service.				
9	Such analyses, plans, and ordinances shall be shared with the regional planning district				
10	commission or metropolitan planning organization and the Commonwealth Transportation				
11	Board.				
12	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
13	and/or endorse applications submitted by private entities or political subdivision of the				
14	Commonwealth to obtain federal credit assistance for one or more qualifying transportation				
15	infrastructure projects or facilities to be developed pursuant to the Public-Private				
16	Transportation Act of 1995, as amended. Any such application, agreement and/or				
17	endorsement shall not financially obligate the Commonwealth or be construed to implicate the				
18	credit of the Commonwealth as security for any such federal credit assistance.				
19	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise				
20	apply for, and execute, an agreement to obtain financing using a federal credit instrument for				
21	project financings otherwise authorized by this Act or other Acts of Assembly.				
22	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall				
23	only be used to supplement, not supplant, any local funds provided for transportation				
24	programs within the localities authorized to impose the fees under the provisions of § 58.1-				
25	3221.3, Code of Virginia.				
26	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
27	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
28	Virginia Transportation Capital Projects Revenue Bonds which were authorized in a prior				
29	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
30	2007 General Assembly Session.				
31	H. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
32	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
33	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
34	I. In programming funds for the reconstruction and rehabilitation of structurally deficient				
35	bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Commonwealth Transportation				
36	Board shall consider both state and locally-owned bridges.				
37	J. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202) and				
38	Chapter 766 of the Acts of Assembly of 2013 (HB 2313) that were dedicated to				
39	transportation-related funds have been appropriated in conformity with the requirements of				
40	those respective chapters.				
41	K. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a HOT				
42	lane facility that is constructed as a result of the Public-Private Transportation Act (§ 33.2-				
43	1800 et. seq.) with an initial construction cost in excess of \$3 billion and whose operation,				
44	maintenance, or financing is not a result of the same comprehensive agreement that resulted in				
45	the facility's construction shall be not less than two.				
46	L. The Department of Rail and Public Transit shall establish within the Transit Ridership				
47	Incentive Program, established pursuant to House Bill 1414 and Senate Bill 890 of the 2020				
48	General Assembly, a Congestion Mitigation Program that will use at least \$5,000,000				
49	annually for operating cost assistance to reduce congestion in urban areas. The funds from this				
50	program will be allocated to transit systems in amounts that collectively achieve maximum				
51	congestion mitigation and passenger miles traveled. The Secretary shall provide to the Chairs				
52	of House Appropriations, Senate Finance and Appropriations, House Transportation and				
53	Senate Transportation Committees the methodology used and the distributions of such funds				
54	to transit systems by June 30, 2021.				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	M. It is the intent of the General Assembly that the Secretary of Transportation and the				
2	Secretary of Natural Resources, in consultation with the Chairs of the House				
3	Appropriations, Senate Finance and Appropriations, House Transportation, Senate				
4	Transportation, House Agriculture, Chesapeake and Natural Resources, and Senate				
5	Agriculture, Conservation and Natural Resources Committees, and counties containing				
6	subject outfalls, shall evaluate the scope of drainage outfalls across the Commonwealth				
7	originating from Virginia Department of Transportation (VDOT) maintained roads with				
8	no assigned maintaining entity, and recommend cost-effective solutions and means by				
9	which to fund maintenance of such outfalls. The Secretaries shall provide an interim				
10	report detailing their evaluation to the aforementioned committee chairs no later than				
11	December 31, 2020 and a final report of their findings, if not included in the December				
12	report, by September 30, 2021.				
13	N. Prior to the execution of any Memorandum of Understanding on behalf of the				
14	Commonwealth of Virginia for participation in the construction of any potential				
15	improvements to the bridge and related railroad infrastructure located between the Rosslyn				
16	(RO) Interlocking near Long Bridge Park in Arlington, Virginia and the L'Enfant (LE)				
17	Interlocking near 10th Street SW in Washington, D.C., or prior to the authorization for the				
18	issuance of any bonds or the sale of any land by the Virginia Passenger Rail Authority, as				
19	may be established by legislation adopted by the 2020 Session of the General Assembly				
20	that becomes law, the Secretary of Transportation shall present, for their review, to the				
21	MEI Project Approval Commission established pursuant to Chapter 47 (§ 30-309 et seq.)				
22	of Title 30, a draft of any Memorandum of Understanding, any proposed bond issuance, or				
23	contract related to the sale of land, or the terms of any agreement between or among any				
24	political subdivision of the Commonwealth of Virginia, any political subdivision of the				
25	United States, federal government agency, the National Passenger Railroad Corporation, a				
26	commuter rail service jointly operated by the Northern Virginia Transportation District				
27	established pursuant to § 33.2-1904 and the Potomac Rappahannock Transportation				
28	District established pursuant to the Transportation District Act (§ 33.2-1900 et seq.), and				
29	any Class I private railroad corporation.				
30	O.1. Notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19,				
31	2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-				
32	Year Improvement Program is adopted that is based on the official Commonwealth				
33	Transportation Fund revenue forecast reflecting the impacts of COVID-19 pandemic.				
34	2. Notwithstanding any other provisions of law, the assistance provided for fiscal year				
35	2021 under Item 442 A.1.a and A.1.c may be maintained up to the levels allocated in the				
36	Six Year Improvement Program approved by the Commonwealth Transportation Board on				
37	June 19, 2019 until a Six-Year Improvement Program is adopted pursuant to paragraph				
38	O.1. of this item.				
39	<i>P. It is the intent of the General Assembly that the Commonwealth Transportation Board</i>				
40	<i>shall take steps necessary to address the reduction in revenues available for the</i>				
41	<i>Commonwealth Transportation Fund pursuant to § 33.2-1524, Code of Virginia, in a</i>				
42	<i>manner to reduce the impacts on currently programmed projects and to allow for a</i>				
43	<i>phased implementation of the additional revenues made available by Chapters 1230 and</i>				
44	<i>1275 of the 2020 Acts of Assembly.</i>				
45	<i>1. The Commonwealth Transportation Board may utilize Revenue Sharing Funds</i>				
46	<i>allocated to a project in fiscal year 2020 or previous fiscal years that is not currently</i>				
47	<i>needed to support the project based on the project's current schedule to increase the</i>				
48	<i>funding available to the Commonwealth Transportation Fund (CTF) for distribution to the</i>				
49	<i>funds and programs supported by the CTF to help mitigate the impacts of the reduced</i>				
50	<i>revenues resulting from COVID-19 and reflected in the August 2020 Official Revenue</i>				
51	<i>Forecast. Any project allocations utilized will be replaced in the year or years needed to</i>				
52	<i>maintain the project's current schedule, but no later than FY 2024, from funds made</i>				
53	<i>available pursuant to § 33.2-357, Code of Virginia.</i>				
54	<i>2. The Commonwealth Transportation Board may utilize Revenue Sharing Funds provided</i>				
55	<i>in FY 2020 or prior fiscal years that were not allocated to a specific revenue sharing</i>				
56	<i>project as of June 30, 2020, to increase the funding available to the Commonwealth</i>				
57	<i>Transportation Fund (CTF) for distribution to the funds and programs supported by the</i>				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	CTF to help mitigate the impacts of the reduced revenues resulting from COVID-19 and				
2	reflected in the August 2020 Official Revenue Forecast.				
3	3. The Commonwealth Transportation Board may utilize amounts allocated to a project				
4	through the State of Good Repair, High Priority Projects and District Grant Programs				
5	included in the FY2020-2025 Six-Year Improvement Program not needed in the year provided				
6	to support the project based on the project's current schedule to increase the funding				
7	available to the Commonwealth Transportation Fund (CTF) for distribution to the funds and				
8	programs supported by the CTF to help mitigate the impacts of the reduced revenues				
9	resulting from COVID-19 and reflected in the August 2020 Official Revenue Forecast. Any				
10	project allocations utilized shall be replaced in the year or years needed to maintain the				
11	project's schedule, provided that any funding shall be replaced no later than fiscal year 2025				
12	from funds available in the Commonwealth Transportation Fund.				
13	4. That notwithstanding enactment clauses 11 and 13 of Chapters 1230 and 1275 of the 2020				
14	Acts of Assembly, the Commonwealth Transportation Board (i) shall take actions deemed				
15	necessary in fiscal years 2021, 2022 and 2023 to ensure appropriate coverage ratios for any				
16	outstanding debt backed by the Transportation Trust Fund and (ii) shall distribute available				
17	funds, taking into consideration the impacts of the reduced revenues resulting from COVID-				
18	19 and reflected in the August 2020 Official Revenue Forecast, to the modal programs and				
19	the highway maintenance and operating fund in such a manner as to protect core programs,				
20	services, and existing projects, and to provide funding for the purposes set forth in §§ 33.2-				
21	372 and 33.2-373, Code of Virginia.				
22	5. The Commonwealth Transportation Board may for fiscal year 2021 reduce the funding				
23	available pursuant to subdivisions D 2, D 4 and D 5 of § 33.2-1526.1, Code of Virginia, to				
24	increase the funding available for the purposes of subdivision D 1 and D 3 of § 33.2-1526.1,				
25	Code of Virginia.				
26	6. The Secretary shall report to the Governor and Chairs of the House Appropriations and				
27	Senate Finance and Appropriations Committees on the funding actions planned to be taken				
28	under the authority provided by P.1. through 5. of this item, as well as any actions taken				
29	pursuant to language included in Item 444.B of this act, within five [5] business days				
30	following the presentation of such proposed actions to the Commonwealth Transportation				
31	Board. The reporting shall include a listing of the programs and projects impacted,				
32	identifying the amount and timing of the use and subsequent replacement of project				
33	allocations as required to maintain project schedules. Furthermore, within five [5] business				
34	days of a subsequent meeting of the Commonwealth Transportation Board in which official				
35	action related to the proposed funding actions is taken, the Secretary shall report to the				
36	Governor and Chairs of the House Appropriations and Senate Finance and Appropriations				
37	Committees the funding actions approved by the Commonwealth Transportation Board,				
38	denoting any changes from the previously reported proposed funding actions. Furthermore, in				
39	order to ensure the General Assembly has the opportunity to express its disapproval of any				
40	proposed funding shifts, no changes to project allocations shall be made at the same meeting				
41	at which they are proposed, but shall be delayed until the subsequent meeting of the				
42	Commonwealth Transportation Board.				
43	Total for Secretary of Transportation.....			\$953,895	\$953,895
44	Nongeneral Fund Positions.....	6.00	6.00		
45	Position Level.....	6.00	6.00		
46	Fund Sources: Commonwealth Transportation.....	\$953,895	\$953,895		
47	431. Not set out.				
48	432. Not set out.				
49	433. Not set out.				
50	434. Not set out.				
51	435. Not set out.				

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	§ 1-81. DEPARTMENT OF MOTOR VEHICLES (154)				
2	436. Ground Transportation Regulation (60100).....			\$216,673,180	\$216,673,180
3	Customer Service Centers Operations (60101).....	\$156,643,065	\$156,643,065		
4	Ground Transportation Regulation and				
5	Enforcement (60103).....	\$45,505,878	\$45,505,878		
6	Motor Carrier Regulation Services (60105).....	\$14,524,237	\$14,524,237		
7	Fund Sources: Commonwealth Transportation.....	\$209,226,580	\$209,226,580		
8	Trust and Agency.....	\$5,446,600	\$5,446,600		
9	Federal Trust.....	\$2,000,000	\$2,000,000		
10	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
11	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United				
12	States Code.				
13	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where				
14	feasible and cost efficient, contracts with private/public partnerships with commercial				
15	operations, to provide for simplification and streamlining of service to citizens through				
16	electronic means. Provided, however, that such commercial operations shall not be				
17	entitled to compensation as established under § 46.2-205, Code of Virginia, but rather at				
18	rates limited to those established by the commissioner.				
19	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
20	delivery methods, which may include offering discounts on certain transactions conducted				
21	online, as determined by the department. As part of its effort to shift customers to internet				
22	usage where applicable, the department shall not charge its customers for the use of credit				
23	cards for internet or other types of transactions; however, this restriction shall not apply				
24	with respect to any credit or debit card transactions the department conducts on behalf of				
25	another agency, provided (i) the other agency is authorized to charge customers for the use				
26	of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by				
27	the card issuer are charged to the department.				
28	C. In order to provide citizens of the Commonwealth greater access to the Department of				
29	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
30	constitutional officer or combination of officers to act as a license agent for the				
31	department, with the consent of the chief administrative officer of the constitutional				
32	officer's county or city, and to negotiate a separate compensation schedule for such office				
33	other than the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other				
34	provision of law, any compensation due to a constitutional officer serving as a license				
35	agent shall be remitted by the department to the officer's county or city on a monthly basis,				
36	and not less than 80 percent of the sums so remitted shall be appropriated by such county				
37	or city to the office of the constitutional officer to compensate such officer for the				
38	additional work involved with processing transactions for the department. Funds				
39	appropriated to the constitutional office for such work shall not be used to supplant				
40	existing local funding for such office, nor to reduce the local share of the Compensation				
41	Board-approved budget for such office below the level established pursuant to general				
42	law.				
43	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
44	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of				
45	\$500,000 made by the entity during each fiscal year on such state taxes and fees in place				
46	as a matter of law. The commissioner shall supply the agents with all necessary agency				
47	forms to provide services to the public, and shall cause to be paid all freight and postage,				
48	but shall not be responsible for any extra clerk hire or other business-related expenses or				
49	business equipment expenses occasioned by their duties.				
50	E. Out of the amounts identified in this Item, an amount estimated at \$372,006 the first				
51	year and \$372,006 the second year from the Commonwealth Transportation Fund shall be				
52	paid to the Washington Metropolitan Area Transit Commission.				
53	F.1. Notwithstanding any other provision of law, the department shall assess a minimum				

ITEM 436.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	fee of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
2	expenses of the department.				
3	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
4	all registration renewal transactions that occur after the expiration date. The late fee shall not				
5	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
6	renewal fee the department shall provide a ten day grace period for transactions conducted by				
7	mail to allow for administrative processing. This grace period shall not apply to registration				
8	renewals for vehicles registered under the International Registration Plan. The revenue				
9	generated from this fee shall be set aside to meet the expenses of the department.				
10	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
11	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
12	be set aside to meet the expenses of the department.				
13	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
14	capital leases due to expire during the current biennium for existing customer service centers.				
15	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
16	sales tax on fuel in certain transportation districts to recover the direct cost of administration				
17	incurred by the department in implementing and collecting this tax as provided by § 58.1-				
18	2295, Code of Virginia.				
19	I. The Commissioner of the Department of Motor Vehicles, in consultation with the				
20	Commissioner of Highways, shall take such steps as may be necessary to expand access to the				
21	E-ZPass program through its customer service channels using such locations and methods as				
22	are practicable.				
23	J. The Department of Motor Vehicles is hereby granted approval to distribute the transactional				
24	charges of the Cardinal accounting system to state agencies, when the transactions involve				
25	funds passed through the department to the benefiting agency. This paragraph shall not				
26	pertain to Direct Aid to Public Education.				
27	K. The Department of Motor Vehicles is hereby granted approval to distribute a portion of its				
28	indirect cost allocation charge to another state agency when the charge is related to revenue				
29	collected and transferred by the department to the state agency. Such transfers shall be based				
30	on the agency's proportionate share of the department's total transactions in the immediately				
31	preceding fiscal year. The Department shall annually submit to the Department of Planning				
32	and Budget a summary of the transfer amounts and the transaction volumes used to allocate				
33	the internal cost amounts.				
34	L. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall not				
35	be required to refund a proration of the total cost of a motor vehicle registration when less				
36	than six months remain in the registration period. Any resulting savings shall be retained and				
37	used to meet the expenses of the Department.				
38	M. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall				
39	not be required to include organ donation brochures with every driver's license renewal notice				
40	or application mailed to licensed drivers.				
41	N. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant to				
42	subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
43	resolution, whether that resolution is by settlement or conviction, for offenses under § 46.2-				
44	819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for such				
45	refusal, the toll operator has offered the individual a settlement of no more than \$2,200.				
46	O. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL ID				
47	compliant credentials that are acceptable for federal purposes.				
48	<i>P. Notwithstanding any other provision of law, for the duration of a declared state of</i>				
49	<i>emergency as defined in § 44-146.16, Code of Virginia, and for up to 90 days after the</i>				
50	<i>declaration of a state of emergency has been rescinded or expires, the Commissioner may</i>				
51	<i>extend the validity or delay the cancellation of driver's licenses, special identification cards,</i>				
52	<i>and vehicle registrations, the time frame during which a driver improvement clinic or</i>				
53	<i>payment plan must be completed, the maximum number of days of residency permitted before</i>				

ITEM 436.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>a new resident must be licensed in Virginia pursuant to § 46.2-308, Code of Virginia, to</i>			
2	<i>operate a motor vehicle in the Commonwealth, and the time frame during which a new</i>			
3	<i>resident may operate a motor vehicle in the Commonwealth which has been duly</i>			
4	<i>registered in another jurisdiction before registering the vehicle in the Commonwealth.</i>			
5	<i>Q. Notwithstanding any other provision of law, for the duration of a declared</i>			
6	<i>Commonwealth-wide state of emergency as defined in § 44-146.16, Code of Virginia, and</i>			
7	<i>for up to 90 days after the declaration of a state of emergency has been rescinded or</i>			
8	<i>expires, the Commissioner shall ensure that individuals age 65 and older, or with an</i>			
9	<i>immunocompromised or other underlying medical conditions, who are not required to</i>			
10	<i>register pursuant to Chapter 9 of Title 9.1 and appear in person for each renewal or the</i>			
11	<i>requirement to obtain a photograph in accordance with § 46.2-330 F(2), are able to</i>			
12	<i>complete any necessary transactions for existing credentials online or through the mail, so</i>			
13	<i>long as such individuals are otherwise eligible to complete such transactions and federal</i>			
14	<i>law does not require the transactions to be completed in person.</i>			
15	<i>R. Notwithstanding any other provision of law, for the duration of a declared state of</i>			
16	<i>emergency and for up to 90 days after a declaration of a state of emergency has been</i>			
17	<i>rescinded or expires, the Commissioner may permit (1) Class B driver training schools</i>			
18	<i>and (2) computer-based driver education providers, as defined in § 46.2-1700, to</i>			
19	<i>administer the end-of-course driver's education test online subject to the requirements</i>			
20	<i>prescribed by the Commissioner. Notwithstanding any other provision of law, for the</i>			
21	<i>duration of a declared state of emergency and for up to 90 days after a declaration of a</i>			
22	<i>state of emergency has been rescinded or expires, the Commissioner may permit Class B</i>			
23	<i>driver training schools with a valid Virginia license to administer their in-class</i>			
24	<i>curriculum on an online platform subject to the requirements prescribed by the</i>			
25	<i>Commissioner. Notwithstanding the provisions of § 22.1-205, for the duration of a</i>			
26	<i>declared state of emergency and for up to 90 days after a declaration of a state of</i>			
27	<i>emergency has been rescinded or expires, the Commissioner may permit the</i>			
28	<i>parent/student driver education component of the driver's education course to be</i>			
29	<i>administered online subject to the requirements prescribed by the Commissioner.</i>			
30	<i>S. Notwithstanding the provisions of subsection E. of § 18.2-271.1 of the Code of Virginia,</i>			
31	<i>if a person's license to operate a motor vehicle, engine, or train in the Commonwealth has</i>			
32	<i>been suspended or revoked pursuant to former § 18.2-259.1 or 46.2-390.1, a court may, in</i>			
33	<i>its discretion and for good cause shown, issue a restricted permit to operate a motor</i>			
34	<i>vehicle for any purpose set forth in subsection E. of § 18.2-271.1. No restricted license</i>			
35	<i>issued pursuant to this paragraph shall permit any person to operate a commercial motor</i>			
36	<i>vehicle as defined in the Virginia Commercial Driver's License Act (§ 46.2-341.1 et seq.).</i>			
37	<i>The court shall forward to the Commissioner of the Department of Motor Vehicles a copy</i>			
38	<i>of its order entered pursuant to this paragraph, which shall specifically enumerate the</i>			
39	<i>restrictions imposed and contain such information regarding the person to whom such a</i>			
40	<i>permit is issued as is reasonably necessary to identify such person. The court shall also</i>			
41	<i>provide a copy of its order to the person so convicted who may operate a motor vehicle on</i>			
42	<i>the order until receipt from the Commissioner of the Department of Motor Vehicles of a</i>			
43	<i>restricted license, if the order provides for a restricted license for that time period. A copy</i>			
44	<i>of such order and, after receipt thereof, the restricted license shall be carried at all times</i>			
45	<i>by such person while operating a motor vehicle. Any person who operates a motor vehicle</i>			
46	<i>in violation of any restrictions imposed pursuant to this paragraph is guilty of a violation</i>			
47	<i>of § 46.2-301.</i>			
48	437.	Not set out.		
49	438.	Not set out.		
50	Total for Department of Motor Vehicles.....			\$315,532,483 \$319,532,483
51	Nongeneral Fund Positions.....	2,222.00	2,162.00	
52	Position Level.....	2,222.00	2,162.00	
53	Fund Sources: Commonwealth Transportation.....	\$304,116,559	\$308,116,559	
54	Trust and Agency.....	\$5,446,600	\$5,446,600	
55	Federal Trust.....	\$5,969,324	\$5,969,324	

ITEM 439.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1 439.	Not set out.			
2 440.	Not set out.			
3	Grand Total for Department of Motor Vehicles.....		\$548,472,121	\$556,784,829
4	Nongeneral Fund Positions.....		2,222.00	2,162.00
5	Position Level.....		2,222.00	2,162.00
6	Fund Sources: Commonwealth Transportation.....		\$351,601,168	\$359,913,876
7	Trust and Agency.....		\$10,946,600	\$10,946,600
8	Dedicated Special Revenue.....		\$153,700,000	\$153,700,000
9	Federal Trust.....		\$32,224,353	\$32,224,353
10	§ 1-82. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)			
11 441.	Not set out.			
12 442.	Not set out.			
13 443.	Financial Assistance for Rail Programs (61000).....		\$137,107,434	\$197,112,195
14	Rail Industrial Access (61001).....		\$3,000,000	\$3,000,000
15	Rail Preservation Programs (61002).....		\$14,523,370	\$14,523,370
16	Passenger and Freight Rail Financial Assistance			
17	Programs (61003).....		\$119,584,064	\$179,588,825
18	Fund Sources: Special.....		\$1,000,000	\$1,000,000
19	Commonwealth Transportation.....		\$136,107,434	\$196,112,195
20	Authority: Title 33.2, Code of Virginia.			
21	A. Except as provided in Item 444, the Commonwealth Transportation Board shall operate the			
22	Shortline Railway Preservation and Development program in accordance with § 33.2-1602,			
23	Code of Virginia. As determined by the board, funds apportioned pursuant to § 33.2-1526,			
24	Code of Virginia, shall be appropriated to the Shortline Railway Preservation and			
25	Development Program. Total funding appropriated to the Shortline Railway Preservation and			
26	Development Program from this source shall not exceed \$4,000,000 the first year and			
27	\$4,000,000 the second year.			
28	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program			
29	in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds pursuant to §			
30	33.2-358, Code of Virginia, to the fund for construction of industrial access railroad tracks.			
31	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of			
32	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor			
33	between Richmond and the District of Columbia, the Director of the Department of Rail and			
34	Public Transportation is authorized to utilize any remaining funds along the described			
35	corridor for the development of intercity passenger rail enhancements to include rail			
36	improvements and passenger station facilities.			
37	D. Notwithstanding the provisions of § 33.2-1526.2 C, the distribution of funds in the			
38	Commonwealth Rail Fund shall be:			
39	1. Remaining balances as of June 30, 2020 in the Rail Enhancement Fund pursuant to § 33.2-			
40	1601 and the Intercity Rail Operating and Capital Fund pursuant to § 33.2-1603 shall be			
41	transferred to the Commonwealth Rail Fund.			
42	2. In order to facilitate the financing activities of the Virginia Passenger Rail Authority, all			
43	cash balances as of July 1, 2020 shall be transferred to the Authority from the Commonwealth			
44	Rail Fund. This transfer shall not be transacted until after an agreement has been fully			
45	executed between the Department and the Authority that requires funds to be transferred from			
46	the Authority to the Department for the prompt payment of any expenditures on the projects			
47	administered by the Department.			

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	3. During the interim period between July 1, 2020, and the formal establishment of the				
2	Virginia Passenger Rail Authority (Authority), the Department shall be responsible for				
3	conducting all necessary business functions assigned to the Authority. Formal				
4	establishment shall include appointments to the Authority's board of directors, a formal				
5	meeting of the board, the hiring of an executive director, and the execution of the				
6	agreement required in subparagraph D.2.				
7	E. Because of the overwhelming need for the delivery of services provided by the				
8	investment in a balanced transportation system in the Commonwealth, and in an effort to				
9	deliver intercity passenger trains utilizing the Commonwealth's investments and to				
10	increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the				
11	provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth				
12	Transportation Board may only make further investments in intercity passenger rail				
13	capacity to serve new markets in North Carolina, provided the Six-Year Improvement				
14	Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to				
15	complete projects underway to deliver train capacity improvements and provides the				
16	funding for service for additional passenger rail frequency to Norfolk and an extension of				
17	passenger rail to Roanoke.				
18	F. The Department of Rail and Public Transit shall evaluate the operating and capital costs				
19	associated with an extension of the Virginia Railway Express commuter rail service from				
20	Manassas to Gainesville. The Director of the Department of Rail and Public				
21	Transportation shall submit an evaluation of these costs to the Governor, the Chairs of the				
22	House Appropriations Committee and the Senate Finance and Appropriations Committee				
23	by June 30, 2021.				
24	G. Out of the amounts in this item for Passenger and Freight Rail Assistance Programs,				
25	such funding as may be necessary is allocated to study the feasibility of an east-west				
26	Commonwealth Corridor passenger rail service connecting Hampton Roads, Richmond,				
27	and the New River Valley consistent with the provisions of Senate Joint Resolution 50 of				
28	the 2020 General Assembly.				
29	444. Administrative and Support Services (69900).....			\$21,949,965	\$21,949,965
30	General Management and Direction (69901).....	\$21,949,965	\$21,949,965		
31	Fund Sources: Commonwealth Transportation.....	\$21,949,965	\$21,949,965		
32	Authority: Titles 33.2 and 58.1, Code of Virginia.				
33	A. The Director, Department of Planning and Budget, is authorized to adjust				
34	appropriations and allotments for the Department of Rail and Public Transportation to				
35	reflect changes in the official revenue estimates for commonwealth transportation funds.				
36	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
37	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and				
38	revenues allocated to the Department pursuant to 33.2-1526.24 to support costs of project				
39	development, project administration and project compliance incurred by the Department				
40	of Rail and Public Transportation in implementing rail, public transportation, and				
41	congestion management programs and grants. Due to the negative impact on				
42	transportation revenues from the COVID-19 national crisis, the Commonwealth				
43	Transportation Board may allocate an amount at least equal to the Department of Rail				
44	and Public Transportation's FY2020 allocation to support costs identified in this item for				
45	each year.				
46	Total for Department of Rail and Public				
47	Transportation.....			\$862,250,555	\$935,455,316
48	Nongeneral Fund Positions.....	72.00	72.00		
49	Position Level.....	72.00	72.00		
50	Fund Sources: Special.....	\$2,139,844	\$2,139,844		
51	Commonwealth Transportation.....	\$698,910,711	\$773,915,472		
52	Dedicated Special Revenue.....	\$161,200,000	\$159,400,000		
53	445. Not set out.				

ITEM 445.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	446.	Not set out.			
2	447.	Not set out.			
3	448.	Not set out.			
4	449.	Not set out.			
5	450.	Not set out.			
6	451.	Not set out.			
7	452.	Not set out.			
8	453.	Not set out.			
9	454.	Not set out.			
10	455.	Not set out.			
11	456.	Not set out.			
12	457.	Not set out.			
13	458.	Not set out.			
14	459.	Not set out.			
15	460.	Not set out.			
16	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$9,728,996,031	\$9,484,245,803
17	Nongeneral Fund Positions.....	10,357.00	10,297.00		
18	Position Level.....	10,357.00	10,297.00		
19	Fund Sources: General.....	\$30,246	\$30,246		
20	Special.....	\$191,360,549	\$196,315,165		
21	Commonwealth Transportation.....	\$7,774,219,765	\$7,350,038,700		
22	Trust and Agency.....	\$584,690,486	\$727,790,089		
23	Dedicated Special Revenue.....	\$1,125,804,673	\$1,157,452,525		
24	Federal Trust.....	\$52,890,312	\$52,619,078		

ITEM 461.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS			
2	461.	Not set out.		
3	462.	Not set out.		
4	§ 1-83. DEPARTMENT OF VETERANS SERVICES (912)			
5	463.	Not set out.		
6	464.	Not set out.		
7	465.	Not set out.		
8	466.	Not set out.		
9	466.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
10		with increased general fund spending within this agency shall be immediately unallotted		
11		upon enactment of these appropriations from the applicable Items of this agency and any		
12		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
13		language associated with the spending listed below shall not be applicable unless, after		
14		such unallotment, a base amount of funding remains to which such language would be		
15		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
16		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
17		include the spending amounts listed below shall have no effect. These amounts shall		
18		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
19		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
20		commit, or otherwise obligate the amounts listed below from any source of funds for any		
21		of the purposes stated below or any other funds that may be unallotted.		
22			FY 2021	FY 2022
23		Virginia Women Veterans Program	\$106,139	\$106,139
24		Support mental health and benefits	\$1,045,040	\$1,276,753
25		positions and fund maintenance and		
26		information technology needs		
27		Provide funding for the National	\$3,000,000	\$0
28		Museum of the United States Army		
29		Agency Total	\$4,151,179	\$1,382,892
30		Total for Department of Veterans Services.....		\$114,427,473 \$123,664,186
31		General Fund Positions.....	236.00	236.00
32		Nongeneral Fund Positions.....	890.00	1,110.00
33		Position Level.....	1,126.00	1,346.00
34		Fund Sources: General.....	\$26,824,257	\$24,055,970
35		Special.....	\$46,268,538	\$46,268,538
36		Dedicated Special Revenue.....	\$796,500	\$796,500
37		Federal Trust.....	\$40,538,178	\$52,543,178
38	467.	Not set out.		
39	468.	Not set out.		
40	§ 1-84. DEPARTMENT OF MILITARY AFFAIRS (123)			
41	469.	Not set out.		

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	470.	Not set out.			
2	471.	Not set out.			
3	472.	Not set out.			
4	473.	Not set out.			
5	473.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated with			
6		increased general fund spending within this agency shall be immediately unallotted upon			
7		enactment of these appropriations from the applicable Items of this agency and any other			
8		relevant Item of this act. Further, notwithstanding the provisions of this Act, any language			
9		associated with the spending listed below shall not be applicable unless, after such			
10		unallotment, a base amount of funding remains to which such language would be applicable			
11		or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any			
12		amounts referenced within any other Items of this Act that reflect or include the spending			
13		amounts listed below shall have no effect. These amounts shall remain unallotted until re-			
14		enacted by the General Assembly after acceptance of a revenue forecast that confirms the			
15		revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the			
16		amounts listed below from any source of funds for any of the purposes stated below or any			
17		other funds that may be unallotted:			
18			FY 2021		FY 2022
19	Increase funding for state tuition		\$250,000		\$250,000
20	assistance				
21	Agency Total		\$250,000		\$250,000
22	Total for Department of Military Affairs.....			\$76,911,494	\$76,911,494
23	General Fund Positions.....	54.47	54.47		
24	Nongeneral Fund Positions.....	307.03	307.03		
25	Position Level.....	361.50	361.50		
26	Fund Sources: General.....	\$11,771,448	\$11,771,448		
27	Special.....	\$1,784,927	\$1,784,927		
28	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
29	Federal Trust.....	\$59,139,069	\$59,139,069		
30	TOTAL FOR OFFICE OF VETERANS AND				
31	DEFENSE AFFAIRS.....			\$196,830,760	\$206,067,473
32	General Fund Positions.....	296.47	296.47		
33	Nongeneral Fund Positions.....	1,199.03	1,419.03		
34	Position Level.....	1,495.50	1,715.50		
35	Fund Sources: General.....	\$40,414,105	\$37,645,818		
36	Special.....	\$48,053,465	\$48,053,465		
37	Trust and Agency.....	\$2,500,000	\$2,500,000		
38	Dedicated Special Revenue.....	\$5,809,050	\$5,809,050		
39	Federal Trust.....	\$100,054,140	\$112,059,140		

ITEM 474.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	CENTRAL APPROPRIATIONS			
2	§ 1-85. CENTRAL APPROPRIATIONS (995)			
3	474.	Not set out.		
4	475.	Not set out.		
5	476.	Not set out.		
6	477.	Compensation and Benefit Adjustments (75700).....		\$139,552,150
7				\$104,390,067
8		Adjustments to Employee Compensation (75701)....	\$119,985,353	\$151,893,587
9			\$130,934,435	
10		Adjustments to Employee Benefits (75702).....	\$19,566,797	\$61,937,077
11			(\$26,544,368)	\$41,323,256
12		Fund Sources: General.....	\$139,552,150	\$213,830,664
13			\$104,390,067	\$193,216,843
14	Authority: Discretionary Inclusion.			
15	A. Transfers to or from this Item may be made to decrease or supplement general fund			
16	appropriations to state agencies for:			
17	1. Adjustments to base rates of pay;			
18	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
19	3. Salary changes for positions with salaries listed elsewhere in this act;			
20	4. Salary changes for locally elected constitutional officers and their employees;			
21	5. Employer costs of employee benefit programs when required by salary-based pay			
22	adjustments;			
23	6. Salary changes for local employees supported by the Commonwealth, other than those			
24	funded through appropriations to the Department of Education; and			
25	7. Adjustments to the cost of employee benefits to include but not be limited to health			
26	insurance premiums and retirement and related contribution rates.			
27	B. Transfers from this Item may be made when appropriations to the state agencies			
28	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
29	determined by the Department of Planning and Budget, and subject to guidelines			
30	prescribed by the department. Further, the Department of Planning and Budget may			
31	transfer appropriations within this Item from the second year of the biennium to the first			
32	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
33	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
34	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
35	benefits as required by this Item, subject to the rules and regulations prescribed by the			
36	appointing or governing authority of such agencies. Nongeneral fund revenues and			
37	balances required for this purpose are hereby appropriated.			
38	D. Any supplemental salary payment to a state employee or class of state employees by a			
39	local governing body shall be governed by a written agreement between the agency head			
40	of the employee or class of employees receiving the supplement and the chief executive			
41	officer of the local governing body. Such agreement shall also be reviewed and approved			
42	by the Director of the State Department of Human Resource Management. At a minimum,			
43	the agreement shall specify the percent of state salary or fixed amount of the supplement,			
44	the resultant total salary of the employee or class of employees, the frequency and method			
45	of payment to the agency of the supplement, and whether or not such supplement shall be			
46	included in the employee's state benefit calculations. A copy of the agreement shall be			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	made available annually to all employees receiving the supplement. The receipt of a local			
2	salary supplement shall not subject employees to any personnel or payroll rules and practices			
3	other than those promulgated by the State Department of Human Resource Management.			
4	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
5	accounts of participating state employees in such amounts as may be necessary to match the			
6	contributions of the qualified participating employees, consistent with the requirements of the			
7	Code of Virginia governing the deferred compensation cash match program. Such transfers			
8	shall be made consistent with the following:			
9	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
10	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
11	agencies of the Commonwealth to utilize funds contained within their existing appropriations			
12	to meet these requirements.			
13	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
14	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
15	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
16	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
17	and restrictions otherwise placed upon such nongeneral funds.			
18	3. The procurement of services related to the implementation of this program shall be			
19	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
20	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
21	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
22	establish a program that allows for the sharing of cost savings from improved productivity,			
23	efficiency, and performance with agencies and employees. Such gain sharing programs			
24	require a management philosophy of open communication encouraging employee			
25	participation; a system which seeks, evaluates and implements employee input on increasing			
26	productivity; and a formula for measuring productivity gains and sharing these gains between			
27	employees and the agency. The Department of Human Resource Management, in conjunction			
28	with the Department of Planning and Budget, shall develop specific gain sharing program			
29	guidelines for use by agencies. The Department of Human Resource Management shall			
30	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance			
31	Committees an annual report no later than October 1 of each year detailing identified savings			
32	and their usage.			
33	G.1. Out of the appropriation for this Item, an amount estimated at \$41,227,641 \$20,613,820			
34	the second year from the general fund shall be transferred to state agencies and institutions of			
35	higher education to support the general fund portion of costs associated with changes in the			
36	employer's share of premiums paid for the Commonwealth's health benefit plans.			
37	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
38	resulting from the additional funding in this Item shall allow for a portion of employee			
39	medical premiums to be charged to employees.			
40	3. The Department of Human Resource Management shall explore options within the health			
41	insurance plan for state employees to promote value-based health choices aimed at creating			
42	greater employee satisfaction with lower overall health care costs. It is the General			
43	Assembly's intent that any savings associated with this employee health care initiative be			
44	retained and used towards funding state employee salary or fringe benefit cost increases.			
45	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
46	of the Department of Human Resource Management to establish and enforce employer			
47	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
48	Virginia.			
49	5. The Department of Human Resource Management is prohibited from establishing a retail			
50	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
51	maintenance network.			
52	6. The Department of Human Resource Management shall not increase the annual out-of-			
53	pocket maximum included in the plans above the limits in effect for the plan year which			
54	began on July 1, 2014.			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	7. The Department of Human Resource Management shall include language in all			
2	contracts, signed on or after July 1, 2018, with third party administrators of the state			
3	employee health plan requiring the third party administrators to: 1) maintain policies and			
4	procedures for transparency in their pharmacy benefit administration programs; 2)			
5	transparently provide information to state employees through an explanation of benefits			
6	regarding the cost of drug reimbursement; dispensing fees; copayments; coinsurance; the			
7	amount paid to the dispensing pharmacy for the claim; the amount charged to the third			
8	party administrator for the claim by the third party administrator's pharmacy benefit			
9	manager; and the amount charged by the third party administrator to the Commonwealth;			
10	and 3) provide a report to the Department of Human Resource Management of the			
11	aggregate difference in amounts between reimbursements made to pharmacies for claims			
12	covered by the state employee insurance plan, the amount charged to the third party			
13	administrator for the claim by the third party administrator's pharmacy benefit manager,			
14	and the amount charged by the third party administrator to the Commonwealth as well as			
15	an explanation for any difference.			
16	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law,			
17	effective October 1, 2018, the Department of Human Resource Management shall provide			
18	coverage under the state employee health insurance program for the treatment of autism			
19	spectrum disorder through the age of eighteen.			
20	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits			
21	of public school teachers, state employees, state police officers, state judges, and state law			
22	enforcement officers eligible for the Virginia Law Officers Retirement System shall be			
23	based on a valuation of retirement assets and liabilities that are consistent with the			
24	provisions of Chapters 701 and 823, Acts of Assembly of 2012.			
25	2. Retirement contribution rates, excluding the five percent employee portion, shall be as			
26	set out below and include both the regular contribution rate and for the public school			
27	teacher plan the rate calculated by the Virginia Retirement System actuary for the 10-year			
28	payback of the retirement contribution payments deferred for the 2010-12 biennium:			
29		FY 2021		FY 2022
30	Public school teachers	16.62%		16.62%
31	State employees	14.46%		14.46%
32	State Police Officers' Retirement	26.33%		26.33%
33	System			
34	Virginia Law Officers' Retirement	21.90%		21.90%
35	System			
36	Judicial Retirement System	29.84%		29.84%
37	3. Payments of all required contributions and insurance premiums to the Virginia			
38	Retirement System and its third-party administrators, as applicable, shall be made no later			
39	than the tenth day following the close of each month of the fiscal year.			
40	4. Out of the appropriation for this Item, amounts estimated at \$15,893,697 the first year			
41	and \$16,578,460 the second year, from the general fund shall be transferred to state			
42	agencies and institutions of higher education, to support the general fund portion of costs			
43	associated with changes in employer contributions for state employee retirement as			
44	provided for in this paragraph.			
45	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
46	for retirement contributions are appropriated elsewhere in this act under the Compensation			
47	Board.			
48	6. The funding necessary to support the cost of the employer retirement contribution rate			
49	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
50	Education.			
51	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
52	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that			
53	the employer contribution rate is not otherwise specified in this act), and (v) other political			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	subdivisions shall be based on the employer contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
2				
3	J. The Virginia Retirement System Board of Trustees shall account for the employer retirement contribution payments for the public school teacher plan deferred for the 2010-2012 biennium based on limiting employer retirement contributions to the Virginia Retirement System to the actuarial normal cost. In setting the employer retirement contribution rates for the public school teacher plan for subsequent biennia, the board shall calculate a separate, supplemental employer contribution rate that will amortize such deferred payments over a period of ten years using the board's assumed long-term rate of return. The Governor shall include funds to support payment of the approved state portion of such board-approved, supplemental employer contribution rates for the public school teacher plan in the budget submitted to the General Assembly.			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to include the public employee group life insurance program, the Virginia Sickness and Disability Program, the state employee retiree health insurance credit, and the public school teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities that assume an investment return of seven percent and an amortization period of 30 years, except beginning in fiscal year 2021 the state employee retiree health credit amortization period shall be reduced by 5 years.			
14				
15				
16				
17				
18				
19				
20	2. Contribution rates paid on behalf of public employees for other programs administered by the Virginia Retirement System shall be:			
21				
22		FY 2021		FY 2022
23	State employee retiree health insurance credit	1.25%		1.25%
24				
25	Public school teacher retiree health insurance credit	1.21%		1.21%
26				
27	State employee group life insurance program	1.34%		1.34%
28				
29	Employer share of the public school teacher group life insurance program	0.54%		0.54%
30				
31	Virginia Sickness and Disability Program	0.61%		0.61%
32	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56 percent of total payroll.			
33				
34	4. Out of the appropriation for this Item, amounts estimated at \$3,980,010 the first year and \$4,153,072 the second year, from the general fund shall be transferred to state agencies and institutions of higher education, to support the general fund portion of costs associated with changes in employer contributions for state employee benefits as provided for in this paragraph.			
35				
36				
37				
38				
39	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for public employee group life insurance contributions is appropriated elsewhere in this act under the Compensation Board.			
40				
41				
42	6. The funding necessary to support the cost of the employer public school teacher group life insurance and retiree health insurance credit rates is appropriated elsewhere in this act under Direct Aid to Public Education.			
43				
44				
45	L.1. The retiree health insurance credit contribution rates for the following groups of state supported local public employees shall be: 0.36 percent for constitutional officers and employees of constitutional officers 0.38 percent for employees of local social services boards, and 0.39 percent for General Registrars and employees of General Registrars.			
46				
47				
48				
49	2. The Director, Department of Planning and Budget, shall withhold and transfer to this Item amounts estimated at \$55,805 the first year and \$55,805 the second year to reflect the general fund portion of the net savings resulting from changes in the retiree health insurance credit contribution rates for state supported local public employees through the Compensation			
50				
51				
52				

ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Board, the Department of Social Services, and the Department of Elections pursuant to §				
2	51.1-1403 , Code of Virginia.				
3	M.1. Notwithstanding the provisions of § 2.2-3205 (A), Code of Virginia, the terminating				
4	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
5	retirement benefits provided for in § 2.2-3204 (A), Code of Virginia for employees who				
6	are involuntarily separated from employment with the Commonwealth if the Director of				
7	the Department of Planning and Budget certifies that such action results from 1. budget				
8	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to				
9	the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
10	reorganization or reform actions taken by state agencies to increase efficiency of				
11	operations or improve service delivery provided such actions have been previously				
12	approved by the Governor, or 4. downsizing actions taken by state agencies as the result of				
13	the loss of federal or other grants, private donations, or other nongeneral fund revenue,				
14	and if the Director of the Department of Human Resource Management certifies that the				
15	action comports with personnel policy. Under these conditions, the entire cost of such				
16	benefits for involuntarily separated employees shall be factored into the employer				
17	contribution rates paid to the Virginia Retirement System.				
18	2. Notwithstanding the provisions of § 2.2-3205 (A), Code of Virginia, the terminating				
19	agency shall not be required to pay the Virginia Retirement System the costs of enhanced				
20	retirement benefits provided for in § 2.2-3204 (A), Code of Virginia, for employees who				
21	are involuntarily separated from employment with the Commonwealth if the Speaker of				
22	the House of Delegates and the Chairman of the Senate Committee on Rules have certified				
23	on or after July 1, 2016, that such action results from 1. budget reductions enacted in the				
24	Appropriation Act pertaining to the Legislative Department; 2. reorganization or reform				
25	actions taken by agencies in the legislative branch of state government to increase				
26	efficiency of operations or improve service delivery provided such actions have been				
27	approved by the Speaker of the House of Delegates and the Chairman of the Senate				
28	Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch				
29	of state government as the result of the loss of federal or other grants, private donations, or				
30	other nongeneral fund revenue and if the applicable agency certifies that the actions				
31	comport with the provisions of and related policies associated with the Workforce				
32	Transition Act. Under these conditions, the entire cost of such benefits for involuntarily				
33	separated employees shall be factored into the employer contribution rates paid to the				
34	Virginia Retirement System.				
35	N. The purpose of this paragraph is to provide a transitional severance benefit, under the				
36	conditions specified, to eligible city, county, school division or other political subdivision				
37	employees who are involuntarily separated from employment with their employer.				
38	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
39	employment with the employer, or being placed on leave without pay-layoff or equivalent				
40	status, due to budget reductions, employer reorganizations, workforce downsizings, or				
41	other causes not related to the job performance or misconduct of the employee, but shall				
42	not include voluntary resignations. As used in this paragraph, a "terminated employee"				
43	shall mean an employee who is involuntarily separated from employment with his				
44	employer.				
45	b. The governing authority of a city, county, school division or other political subdivision				
46	electing to cover its employees under the provisions of this paragraph shall adopt a				
47	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to				
48	that effect. An election by a school division shall be evidenced by a resolution approved				
49	by the Board of such school division and its local governing authority.				
50	2.a. Any (i) "eligible employee" as defined in § 51.1-132 , (ii) "teacher" as defined in §				
51	51.1-124.3 , and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
52	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
53	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
54	possible because there is no available position for which the employee is qualified or the				
55	position offered to the employee requires relocation or a reduction in salary and (b) whose				
56	involuntary separation was due to causes other than job performance or misconduct, shall				
57	be eligible, under the conditions specified, for the transitional severance benefit conferred				

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	by this paragraph. The date of involuntary separation shall mean the date an employee was			
2	terminated from employment or placed on leave without pay-layoff or equivalent status.			
3	b. Eligibility shall commence on the date of involuntary separation.			
4	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
5	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
6	four weeks of salary; (ii) three years through and including nine years of consecutive service			
7	to the employer shall be entitled to receive a transitional severance benefit equivalent to four			
8	weeks of salary plus one additional week of salary for every year of service over two years;			
9	(iii) ten years through and including fourteen years of consecutive service to the employer			
10	shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of			
11	salary plus two additional weeks of salary for every year of service over nine years; or (iv)			
12	fifteen years or more of consecutive service to the employer shall be entitled to receive a			
13	transitional severance benefit equivalent to two weeks of salary for every year of service, not			
14	to exceed thirty-six weeks of salary.			
15	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
16	department. Partial years of service shall be rounded up to the next highest year of service.			
17	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
18	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
19	date of involuntary separation. The right of any employee who receives a transitional			
20	severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq.			
21	shall not be denied, abridged, or modified in any way due to receipt of the transitional			
22	severance benefit; however, any employee who is entitled to unemployment compensation			
23	shall have his transitional severance benefit reduced by the amount of such unemployment			
24	compensation. Any offset to a terminated employee's transitional severance benefit due to			
25	reductions for unemployment compensation shall be paid in one lump sum at the time the last			
26	transitional severance benefit payment is made.			
27	d. For twelve months after the employee's date of involuntary separation, the employee shall			
28	continue to be covered under the (i) health insurance plan administered by the employer for its			
29	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
30	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
31	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
32	administered by the employer. During such twelve months, the terminating employer shall			
33	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
34	twelve month period, the terminated employee shall be eligible to purchase continuing health			
35	insurance coverage under COBRA.			
36	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
37	or hired in an individual capacity as an independent contractor or consultant by the employer			
38	during the time he is receiving such payments.			
39	f. All transitional severance benefits payable pursuant to this section shall be subject to			
40	applicable federal laws and regulations.			
41	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
42	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a			
43	vested member of a defined benefit plan within the Virginia Retirement System, including the			
44	hybrid retirement program described in § 51.1-169, and including a member eligible for the			
45	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect			
46	to have the employer purchase on his behalf years to be credited to either his age or creditable			
47	service or a combination of age and creditable service, except that any years of credit			
48	purchased on behalf of a member of the Virginia Retirement System, including a member			
49	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced			
50	retirement shall be added to his creditable service and not his age. The cost of each year of			
51	age or creditable service purchased by the employer shall be equal to fifteen percent of the			
52	employee's present annual compensation. The number of years of age or creditable service to			
53	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash			
54	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and			
55	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years			
56	shall be rounded up to the next highest year. Deferred retirement under the provisions of			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156			
2	et seq., shall not be available under this paragraph.			
3	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
4	paragraph and (ii) the retirement program provided in this subsection, any employee who			
5	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-			
6	155.2.			
7	c. The retirement allowance for any employee electing to retire under this paragraph who,			
8	by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on			
9	the actuarial basis provided in subdivision A. 2. of § 51.1-155.			
10	d. The retirement program provided in this subparagraph shall be otherwise governed by			
11	policies and procedures developed by the Virginia Retirement System.			
12	e. Costs associated with the provisions of this subparagraph shall be factored into the			
13	employer contribution rates paid to the Virginia Retirement System.			
14	f. Notwithstanding the foregoing, the provisions of this paragraph N shall apply to an			
15	otherwise eligible employee who is a person who becomes a member on or after July 1,			
16	2010, a person who does not have 60 months of creditable service as of January 1, 2013,			
17	or a person who is enrolled in the hybrid retirement program described in § 51.1-169,			
18	mutatis mutandis.			
19	O.1. a. In order to address the potential for stranded liability in the Virginia Retirement			
20	System, notwithstanding any other contrary provisions of the Appropriation Act or of §			
21	51.1-145, institutions of higher education that have established their own optional			
22	retirement plan under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the			
23	employer's retirement allowance account in an amount equal to that portion of the state			
24	employer contribution rate designated to pay down the total unfunded accrued liability, for			
25	any positions existing as of December 31, 2011 that are subsequently converted from non-			
26	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-			
27	eligible positions on or after January 1, 2012 and that are filled by an employee who elects			
28	to participate in the ORPHE. In meeting this obligation, each institution shall provide to			
29	the Virginia Retirement System by April 1 of each year a list of all positions converted			
30	from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012,			
31	and whether current employees in such positions have elected ORPHE participation.			
32	b. Such contributions shall not be required for any new position established by the			
33	institution after January 1, 2012, that may be eligible for participation in the Optional			
34	Retirement Plan for Higher Education.			
35	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the			
36	universities of higher education shall work to develop a methodology to identify and			
37	report separately personnel services expenditures for university personnel in positions that			
38	use to be classified positions but have been transitioned to university staff positions.			
39	P. 1. Notwithstanding the provisions of § 17.1-327, Code of Virginia, any justice, judge,			
40	member of the State Corporation Commission, or member of the Virginia Workers'			
41	Compensation Commission who is retired under the Judicial Retirement System and who			
42	is temporarily recalled to service shall be reimbursed for actual expenses incurred during			
43	such service and shall be paid a per diem of \$250 for each day the person actually sits,			
44	exclusive of travel time.			
45	2. Out of the general fund appropriation for this Item, \$500,000 in the first year and			
46	\$500,000 in the second year is provided to support the costs resulting from the changes in			
47	the per diem amounts provided for in paragraph P.1. The Director, Department of			
48	Planning and Budget, shall disburse funding from this Item to all affected judicial and			
49	independent agencies upon request.			
50	Q.1. Notwithstanding § 9.1-400, Code of Virginia, or any contrary provision of law,			
51	"eligible dependent" for purposes of continued health insurance pursuant to § 9.1-401,			
52	Code of Virginia, shall also include the natural or adopted child or children of a "deceased			
53	person", as defined in § 9.1-400, Code of Virginia, or "disabled person", as defined in §			
54	9.1-400, Code of Virginia, born as the result of a pregnancy or adoption that occurred after			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	the time of the employee's death or disability and prior to July 1, 2017. Eligibility will			
2	continue until the end of the year in which the eligible dependent reaches age 26 or when the			
3	eligible dependent ceases to be eligible based on the Virginia Administrative Code or			
4	administrative guidance as determined by the Department of Human Resource Management.			
5	2. Notwithstanding § 9.1-400.1 D, Code of Virginia, the annual contribution for each			
6	participating employer shall be based on a premium of \$717.31 per eligible full-time			
7	equivalent employee.			
8	3. The Director, Department of Planning and Budget, shall transfer from this Item general			
9	fund amounts estimated at \$202,639 the first year and \$202,639 the second year to state			
10	agencies and institutions of higher education to support the general fund portion of costs of			
11	Line of Duty Act premiums based on the latest enrollment update from the Virginia			
12	Retirement System and the premium authorized in this paragraph.			
13	R. The Director, Department of Planning and Budget, shall withhold and transfer to this Item,			
14	general fund amounts estimated at \$457,852 the first year and \$173,038 the second year from			
15	state agencies and institutions of higher education to recognize the general fund portion of			
16	savings associated with the latest workers' compensation premiums provided by the			
17	Department of Human Resource Management.			
18	S. The following agency heads, at their discretion, may utilize agency funds to implement the			
19	provisions of new or existing performance-based pay plans:			
20	1. The heads of agencies in the Legislative and Judicial Departments;			
21	2. The Commissioners of the State Corporation Commission and the Virginia Workers'			
22	Compensation Commission;			
23	3. The Attorney General;			
24	4. The Director of the Virginia Retirement System;			
25	5. The Executive Director of the Virginia Lottery;			
26	6. The Director of the University of Virginia Medical Center;			
27	7. The Chief Executive Officer of the Virginia College Savings Plan;			
28	8. The Executive Director of the Virginia Port Authority; and			
29	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
30	T. Out of the amounts included in this item, amounts estimated at \$1,398,067 the first year			
31	and \$4,627,062 the second year from the general fund is available for transfer to state			
32	agencies and institutions of higher education to effectuate the provisions of House Bill 395			
33	and Senate Bill 7 which increases the minimum wage beginning January 1, 2021.			
34	U.1. The Governor is hereby authorized to allocate a sum of up to \$118,087,286 the first year			
35	and up to \$146,766,525 the second year from this appropriation, to the extent necessary to			
36	offset any downward revisions of the general fund revenue estimate prepared for fiscal years			
37	2021 and 2022, after the enactment by the General Assembly of the 2020 Appropriation Act.			
38	If within five days of the preliminary close of the fiscal year ending on June 30, 2020, the			
39	Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to §			
40	2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee			
41	compensation purposes as stated in paragraphs V., W., X., Y., Z., AA. and BB. below.			
42	2. Furthermore, the \$95,205,619 the first year and \$194,971,850 the second year from the			
43	general fund allocated to support the state share of a two percent salary adjustment the first			
44	year and an additional two percent salary adjustment the second year for SOQ funded			
45	positions authorized in Item 145 of this act shall be unallotted, if the provisions of paragraph			
46	U.1. are not met and the actions authorized in paragraphs V., W., X., Y., Z., AA., and BB. of			
47	this item are not effectuated.			
48	V.1. Contingent on the provisions of paragraph U.1. above, \$89,883,598 from the general			
49	fund the first year is available to provide all classified employees of the Executive Branch and			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	other full-time employees of the Commonwealth, except elected officials and employees			
2	receiving a salary adjustment pursuant to paragraph Z. below, who were employed on			
3	April 1, 2020, and remain employed until at least November 24, 2020, a one-time bonus			
4	payment equal to three percent of their base pay on December 1, 2020.			
5	2. Employees in the Executive Department subject to the Virginia Personnel Act shall			
6	receive the bonus payment authorized in this paragraph only if they have attained an			
7	equivalent rating of at least "Contributor" on their performance evaluation and have no			
8	active written notices under the Standards of Conduct within the preceding twelve-month			
9	period.			
10	3. The governing authorities of the state institutions of higher education may provide the			
11	bonus for faculty and university staff based on performance and other employment-related			
12	factors, as long as the bonuses do not exceed what the average would have been based on			
13	the general methodology authorized in this paragraph.			
14	W. Contingent on the provisions of paragraph U.1, out of amounts appropriated for			
15	Employee Compensation in this item, \$20,725,124 from the general fund the first year is			
16	provided for a one-time bonus, equal to two percent of their base salary on December 1,			
17	2020 provided that the governing authority of such employees use such funds to support			
18	the provision of a bonus for the following listed employees:			
19	a. Locally-elected constitutional officers;			
20	b. General Registrars and members of local electoral boards;			
21	c. Full-time employees of locally-elected constitutional officers and,			
22	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
23	secure detention centers supported by Juvenile Block Grants, juvenile delinquency			
24	prevention and local court service units, local social services boards, local pretrial services			
25	act and comprehensive community corrections act employees, and local health			
26	departments where a memorandum of understanding exists with the Virginia Department			
27	of Health.			
28	X.1. Contingent on the provisions of paragraph U.1. above, \$109,353,218 from the general			
29	fund the second year is provided to increase the base salary of the following employees by			
30	three percent on June 10, 2021:			
31	a. Full-time and other classified employees of the Executive Department subject to the			
32	Virginia Personnel Act;			
33	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
34	Act, except officials elected by popular vote;			
35	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified			
36	in the agency head salary levels in § 4-6.01 c;			
37	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
38	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the			
39	Virginia Liaison Office, and the Secretary of the Commonwealth's Office;			
40	e. Heads of agencies in the Legislative Department;			
41	f. Full-time employees in the Legislative Department, other than officials elected by			
42	popular vote;			
43	g. Legislative Assistants as provided for in Item 1 of this act;			
44	h. Judges and Justices in the Judicial Department;			
45	i. Heads of agencies in the Judicial Department;			
46	j. Full-time employees in the Judicial Department;			
47	k. Commissioners of the State Corporation Commission and the Virginia Workers'			

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Compensation Commission, the Chief Executive Officer of the Virginia College Savings			
2	Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and			
3	1. Full-time employees of the State Corporation Commission, the Virginia College Savings			
4	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia			
5	Retirement System.			
6	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
7	receive the salary increases authorized in this paragraph only if they attained at least a rating			
8	of "Contributor" on their latest performance evaluation.			
9	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative			
10	Departments, employees of Independent agencies, and employees of the Executive			
11	Department not subject to the Virginia Personnel Act shall be consistent with the provisions			
12	of this paragraph, as determined by the appointing or governing authority. However,			
13	notwithstanding anything herein to the contrary, the governing authorities of those state			
14	institutions of higher education with employees not subject to the Virginia Personnel Act may			
15	implement salary increases for such employees that may vary based on performance and other			
16	employment-related factors. The appointing or governing authority shall certify to the			
17	Department of Human Resource Management that employees receiving the awards are			
18	performing at levels at least comparable to the eligible employees as set out in subparagraph			
19	2.a. of this paragraph.			
20	3. The Department of Human Resource Management shall increase the minimum and			
21	maximum salary for each band within the Commonwealth's Classified Compensation Plan by			
22	three percent on June 10, 2021. No salary increase shall be granted to any employee as a			
23	result of this action. The department shall develop policies and procedures to be used in			
24	instances when employees fall below the entry level for a job classification due to poor			
25	performance. Movement through the revised pay band shall be based on employee			
26	performance.			
27	4. The following agency heads, at their discretion, may utilize agency funds or the funds			
28	provided pursuant to this paragraph to implement the provisions of new or existing			
29	performance-based pay plans:			
30	a. The heads of agencies in the Legislative and Judicial Departments;			
31	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
32	Compensation Commission;			
33	c. The Attorney General;			
34	d. The Director of the Virginia Retirement System;			
35	e. The Director of the Virginia Lottery;			
36	f. The Director of the University of Virginia Medical Center;			
37	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
38	h. The Executive Director of the Virginia Port Authority.			
39	5. The base rates of pay, and related employee benefits, for wage employees may be increased			
40	by up to three percent no earlier than June 10, 2021. The cost of such increases for wage			
41	employees shall be borne by existing funds appropriated to each agency.			
42	6. The governing authorities of those state institutions of higher education with employees			
43	may provide a salary adjustment based on performance and other employment-related factors,			
44	as long as the increases do not exceed the three percent increase on average.			
45	Y.1. Contingent on the provisions of paragraph U.1. above, the appropriations in this item			
46	include funds to increase the base salary of the following employees by three percent on July			
47	1, 2021, provided that the governing authority of such employees use such funds to support			
48	salary increases for the following listed employees.			
49	a. Locally-elected constitutional officers;			

ITEM 477.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	b. General Registrars and members of local electoral boards;				
2	c. Full-time employees of locally-elected constitutional officers and,				
3	d. Full-time employees of Community Services Boards, Centers for Independent Living,				
4	secure detention centers supported by Juvenile Block Grants, juvenile delinquency				
5	prevention and local court service units, local social services boards, local pretrial services				
6	act and Comprehensive Community Corrections Act employees, and local health				
7	departments where a memorandum of understanding exists with the Virginia Department				
8	of Health.				
9	2. Out of the appropriation for Supplements to Employee Compensation is included				
10	\$28,897,190 the second year from the general fund to support the costs associated with the				
11	salary increase provided in this paragraph.				
12	Z. Contingent on the provisions of paragraph U.1. above, \$5,187,764 the first year and				
13	\$6,225,317 the second year from the general fund, is available for salary adjustments for				
14	sworn officers of the Department of State Police as follows:				
15	a. Sworn employees of the Department of State Police, who have three or more years of				
16	continuous state service shall receive \$110 for each full year of service up to thirty years,				
17	effective August 10, 2020.				
18	b. Prior to effectuating the salary adjustment authorized in this paragraph, the base salary				
19	of all sworn officers of the State Police shall be increased by two percent, effective August				
20	10, 2020.				
21	c. The Department of Human Resource Management shall adjust the minimum and				
22	maximum salary for each band within the Commonwealth's Classified Compensation Plan				
23	as needed to effectuate the pay action in this paragraph.				
24	AA. Contingent on the provisions of paragraph U.1. above, included in the appropriation				
25	for this item is \$2,290,800 the first year from the general fund to provide a three percent				
26	bonus on December 1, 2020 year for adjunct faculty at Virginia two-year and four-year				
27	public colleges and higher education institutions.				
28	BB. Contingent on the provisions of paragraph U.1. above, included in the appropriation				
29	for this item is \$2,290,800 the second year from the general fund to provide a three				
30	percent increase in base pay for adjunct faculty at Virginia two-year and four-year public				
31	colleges and higher education institutions, effective June 10, 2021.				
32	<i>CC. The Director of the Department of Planning and Budget shall withhold from general</i>				
33	<i>fund appropriations of state agencies and institutions of higher education, and transfer to</i>				
34	<i>this item, the amount of \$46,111,165 the first year representing the savings that will be</i>				
35	<i>realized from providing a premium holiday for members in the state employee health</i>				
36	<i>benefits program, including retirees and COBRA beneficiaries included in the state</i>				
37	<i>employee funding pool, for the two pay periods in December 2020.</i>				
38	<i>DD. Included in the appropriation for this item is \$1,031,287 from the general fund in the</i>				
39	<i>first year, which shall be made available to provide sworn officers of the Department of</i>				
40	<i>State Police, who were employed as of November 24, 2020, a one-time bonus payment of</i>				
41	<i>\$500 on December 1, 2020.</i>				
42	<i>EE. Included in the appropriation for this item is \$44,675 from the general fund in the</i>				
43	<i>first year, which shall be made available to provide sworn officers of the Division of</i>				
44	<i>Capitol Police, who were employed as of November 24, 2020, a one-time bonus payment</i>				
45	<i>of \$500 on December 1, 2020.</i>				
46	<i>FF. Included in the appropriation for this item is \$3,728,996 from the general fund in the</i>				
47	<i>first year, which shall be made available to provide corrections and law-enforcement staff</i>				
48	<i>of the Department of Corrections and the Department of Juvenile Justice, who were</i>				
49	<i>employed as of November 24, 2020, a one-time bonus payment of \$500 on December 1,</i>				
50	<i>2020.</i>				
51	<i>GG. Included in the appropriation for this item is \$625,985 from the general fund in the</i>				

ITEM 477.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>first year, which shall be made available to provide sworn officers of state agencies and</i>			
2	<i>higher education institutions, not otherwise included in paragraphs CC., DD., and EE., who</i>			
3	<i>were employed as of November 24, 2020, a one-time bonus payment of \$500 on December 1,</i>			
4	<i>2020.</i>			
5	<i>HH. Included in the appropriation for this item is \$5,518,139 from the general fund in the</i>			
6	<i>first year, which shall be made available to provide sworn constitutional officers and their</i>			
7	<i>staffs, including sheriffs, sheriffs' deputies, regional jail superintendents and corrections</i>			
8	<i>officers, a one-time bonus payment of \$500 on December 1, 2020.</i>			
9	<i>II. If within five days of the preliminary close of the fiscal year ending on June 30, 2021, the</i>			
10	<i>Comptroller's analysis determines that revenues met or exceeded the forecast and there is</i>			
11	<i>sufficient revenue, the Governor is authorized to appropriate \$97,756,001 the second year for</i>			
12	<i>the employee compensation actions included in paragraphs JJ., KK., and LL. below.</i>			
13	<i>JJ.1. Contingent on the provisions of paragraph II. above, \$79,804,059 from the general fund</i>			
14	<i>the second year is available to provide all classified employees of the Executive Branch and</i>			
15	<i>other full-time employees of the Commonwealth, except elected officials, who were employed</i>			
16	<i>on April 1, 2021, and remain employed until at least August 24, 2021, a one-time bonus</i>			
17	<i>payment equal to \$1,500 on September 1, 2021.</i>			
18	<i>2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive</i>			
19	<i>the bonus payment authorized in this paragraph only if they have attained an equivalent</i>			
20	<i>rating of at least "Contributor" on their performance evaluation and have no active written</i>			
21	<i>notices under the Standards of Conduct within the preceding twelve-month period.</i>			
22	<i>3. The governing authorities of the state institutions of higher education may provide the</i>			
23	<i>bonus for faculty and university staff based on performance and other employment-related</i>			
24	<i>factors, as long as the bonuses do not exceed what the average would have been based on the</i>			
25	<i>general methodology authorized in this paragraph.</i>			
26	<i>KK. Contingent on the provisions of paragraph II. above, \$2,408,099 the second year from</i>			
27	<i>the general fund is provided for a \$750 one-time bonus on September 1, 2021 for adjunct</i>			
28	<i>faculty at Virginia two-year and four-year public colleges and higher education institutions.</i>			
29	<i>LL. Included in the contingent appropriation, \$15,543,843 from the general fund the second</i>			
30	<i>year is provided for a one-time bonus, equal to 1.5 percent of their base salary on September</i>			
31	<i>1, 2021 provided that the governing authority of such employees use such funds to support the</i>			
32	<i>provision of a bonus for the following listed employees:</i>			
33	<i>1. Locally-elected constitutional officers;</i>			
34	<i>2. General Registrars and members of local electoral boards;</i>			
35	<i>3. Full-time employees of locally-elected constitutional officers; and,</i>			
36	<i>4. Full-time employees of Community Services Boards, Centers for Independent Living,</i>			
37	<i>secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention</i>			
38	<i>and local court service units, local social services boards, local pretrial services act and</i>			
39	<i>comprehensive community corrections act employees, and local health departments where a</i>			
40	<i>memorandum of understanding exists with the Virginia Department of Health.</i>			
41	<i>MM. If there is no downward revision to the general fund revenue estimate included in this</i>			
42	<i>act for fiscal year 2022 and such revenue estimate includes sufficient revenue to provide both</i>			
43	<i>(i) the bonus payments for state and state-supported employees provided in paragraphs JJ.,</i>			
44	<i>KK. and LL. and (ii) a salary increase incentive for funded SOQ instructional and support</i>			
45	<i>positions in that fiscal year, the Governor shall include such salary increase incentive in his</i>			
46	<i>introduced budget for consideration by the 2021 General Assembly.</i>			
47	478.	Not set out.		
48	479.	Payments for Special or Unanticipated Expenditures		
49		(75800).....		
50			\$6,769,500	\$5,519,500
			\$10,769,500	\$8,519,500

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Miscellaneous Contingency Reserve Account			
2	(75801).....	\$1,300,000	\$1,300,000	
3		\$4,300,000	\$4,300,000	
4	Economic Development Assistance (75804).....	\$2,400,000	\$2,150,000	
5	Undistributed Support for Designated State			
6	Agency Activities (75806).....	\$3,069,500	\$2,069,500	
7		\$4,069,500		
8	Fund Sources: General.....	\$6,769,500	\$5,519,500	
9		\$10,769,500	\$8,519,500	
10	Authority: Discretionary Inclusion.			
11	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition			
12	to an amount not to exceed \$5,000,000 from the unappropriated balance derived by			
13	subtracting the general fund appropriations from the projected general fund revenues in			
14	this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from			
15	this Item shall be made only when (1) sufficient funds are not available within the			
16	agency's appropriation and (2) additional funds must be provided prior to the end of the			
17	next General Assembly Session.			
18	B.1. The Governor is authorized to allocate from the unappropriated general fund balance			
19	in this act such amounts as are necessary to provide for unbudgeted cost increases to state			
20	agencies incurred as a result of actions to enhance homeland security, combat terrorism,			
21	and to provide for costs associated with the payment of a salary supplement for state			
22	classified employees ordered to active duty as part of a reserve component of the Armed			
23	Forces of the United States or the Virginia National Guard. Any salary supplement			
24	provided to state classified employees ordered to active duty, shall apply only to			
25	employees who would otherwise earn less in salary and other cash allowances while on			
26	active duty as compared to their base salary as a state classified employee. Guidelines for			
27	such payments shall be developed by the Department of Human Resource Management in			
28	conjunction with the Departments of Accounts and Planning and Budget.			
29	2. The Governor shall submit a report within thirty days to the Chairmen of House			
30	Appropriations and Senate Finance Committees which itemizes any disbursements made			
31	from this Item for such costs.			
32	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
33	and from existing appropriations, provide such payments to their employees ordered to			
34	active duty as part of a reserve component of the Armed Forces of the United States or the			
35	Virginia National Guard, as are necessary to provide comparable pay supplements to its			
36	employees.			
37	a. Agencies in the Legislative and Judicial Departments;			
38	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
39	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings			
40	Plan;			
41	c. The Office of the Attorney General and the Department of Law; and			
42	d. State-supported institutions of higher education.			
43	C. The Governor is authorized to expend from the unappropriated general fund balance in			
44	this act such amounts as are necessary, up to \$1,500,000, to provide for indemnity			
45	payments to growers, producers, and owners for losses sustained as a result of an			
46	infectious disease outbreak or natural disaster in livestock and poultry populations in the			
47	Commonwealth. These indemnity payments will compensate growers, producers, and			
48	owners for a portion of the difference between the appraised value of each animal			
49	destroyed or slaughtered or animal product destroyed in order to control or eradicate an			
50	animal disease outbreak and the total of any salvage value plus any compensation paid by			
51	the federal government.			
52	D. Out of the appropriation for this item is included \$1,000,000 the first year and			
53	\$1,000,000 the second year from the general fund to be used by the Governor as he may			
54	determine to be needed for the following purposes:			

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
2	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				
3	commodities, services, and training which cannot be absorbed within agency appropriations				
4	including unbudgeted benefits associated with Workforce Transition Act requirements.				
5	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
6	to participate in the federal Superfund program.				
7	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the				
8	continued operation of the National Purple Heart Hall of Honor, provided that at least half of				
9	other states have made similar grants.				
10	5. In addition, if the amounts appropriated in this Item are insufficient to meet the				
11	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and				
12	\$1,000,000 the second year from the general fund amounts appropriated for the				
13	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1.				
14	through paragraph D.5. of this Item.				
15	6. In addition, to provide for payment of monetary rewards to persons who have disclosed				
16	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection				
17	Act.				
18	7. The Department of Planning and Budget shall submit a quarterly report of any				
19	disbursements made from, commitments made against, and requests made for such sums				
20	authorized for allocation pursuant to this paragraph to the Chairmen of the House				
21	Appropriations and Senate Finance Committees. This report shall identify each of the				
22	conditions specified in this paragraph for which the transfer is made.				
23	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from				
24	the general fund to pay for private legal services and the general fund share of unbudgeted				
25	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for				
26	private legal services shall be made by the Director, Department of Planning and Budget upon				
27	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,				
28	Code of Virginia or Item 57, Paragraph D of this act. Transfers for enforcement of the Master				
29	Settlement Agreement shall be made by the Director, Department of Planning and Budget at				
30	the request of the Attorney General, pursuant to Item 57, Paragraph B of this act.				
31	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
32	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
33	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				
34	entitled to all sales tax revenues generated by transactions taking place in such public facility.				
35	G. Any unexpended balance remaining in this Item on June 30, 2020, shall be carried forward				
36	on the books of the Comptroller and shall be available for expenditure in the second year of				
37	the current biennium. Any unexpended balance remaining in this Item on June 30, 2021, shall				
38	be carried forward on the books of the Comptroller and shall be available for expenditures in				
39	the next biennium.				
40	H.1. Out of this appropriation, \$1,000,000 the first year from the general fund shall be				
41	provided to the City of Richmond for the reimbursement of expenses incurred for the				
42	development of the Slavery and Freedom Heritage Site in Richmond, including Lumpkin's				
43	Pavilion and Slave Trail improvements. Any unexpended general fund balances remaining				
44	from the appropriation in this paragraph shall not revert to the general fund at the end of the				
45	fiscal year, but shall be brought forward and reappropriated for its original purpose.				
46	2. The City of Richmond shall provide documentation to the Department of General Services				
47	on the progress of this project and actual expenditures incurred for it in a form acceptable to				
48	the Secretaries of Finance and Administration.				
49	3. The Department of General Services shall act as the fiscal agent for these funds. The				
50	director shall oversee the expenditure of state appropriations to ensure that payments to the				
51	City of Richmond are made consistent with the purposes set out in paragraphs and The				
52	Director, Department of Planning and Budget, is authorized to transfer these funds to the				

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of General Services to implement this appropriation.			
2	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-			
3	5.05 of the act.			
4	I.1. The Director, Department of Planning and Budget, is authorized to transfer any			
5	remaining balances originally appropriated in Item 476 I., Chapter 836, 2017 Virginia			
6	Acts of Assembly, the first year, to the Department of State Police for unanticipated costs			
7	associated with mitigating security threats, information technology (IT) security gaps, and			
8	the data stored on IT systems used by the Department. The costs eligible for			
9	reimbursement shall be for information technology and telecommunications goods and			
10	services that have been procured in accordance with the regulations, policies, procedures,			
11	standards, and guidelines of the Virginia Information Technologies Agency.			
12	2.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of			
13	State Police is authorized to procure, develop, operate, and manage the cyber security and			
14	management tools required to protect the information technology used by the Department			
15	that is defined as out-of-scope from the Virginia Information Technologies Agency			
16	pursuant to the Memorandum of Understanding (MOU) between the two agencies dated			
17	August 30, 2013. The Department of State Police shall be solely responsible for securing			
18	all aspects of information technology defined as out-of-scope in the current MOU.			
19	b. Costs expended by the Department of State Police for cyber security and management			
20	tools shall be reimbursed by the Director, Department of Planning and Budget from			
21	unexpended funds provided in paragraph I.1. of this Item, after such expenses have been			
22	approved by the Chief Information Officer and determined to be in compliance with the			
23	regulations, policies, procedures, standards, and guidelines of the Virginia Information			
24	Technologies Agency.			
25	3.a. The Superintendent of State Police shall develop and report to the Chairmen of the			
26	House Committee on Appropriations and Senate Committee on Finance a detailed			
27	transition plan addressing the steps required for the Department of State Police to assume			
28	responsibility for the development, operation, and management of all of its information			
29	technology infrastructure and services. The Department of State Police is authorized to			
30	procure consulting services to assist in the development of the detailed transition plan. The			
31	Virginia Information Technologies Agency shall assist in the development and drafting of			
32	the detailed transition plan.			
33	b. The report shall, at a minimum, include a detailed transition plan that: (i) identifies and			
34	evaluates anticipated transition timelines, tasks, activities, and responsible parties; (ii)			
35	identifies any one-time and ongoing costs of transitioning responsibility for information			
36	technology services from the Virginia Information Technologies Agency to the			
37	Department of State Police, including the estimated costs to obtain existing information			
38	technology assets or transition services from Northrop Grumman; (iii) identifies the			
39	ongoing costs of staffing, services, and contracts related to enterprise security and			
40	management tools, legacy system replacements or upgrades, construction or lease of			
41	facilities including data centers, labor costs and workload analyses, and training costs; (iv)			
42	identifies any other such factors deemed necessary for discussion as identified by the			
43	Superintendent of State Police or Chief Information Officer of the Commonwealth; (v)			
44	identifies necessary changes required to transition and modernize current statutes related			
45	to basic State Police communication systems consistent with the Criminal Justice			
46	Information Services Security Policy Version 5.5, or its successor; and (vi) provides a			
47	jointly developed and agreed upon MOU between the Department of State Police and the			
48	Virginia Information Technologies Agency that certifies the information.			
49	c. Costs expended by the Department of State Police for the development of the detailed			
50	transition plan shall be reimbursed by the Director, Department of Planning and Budget			
51	from unexpended funds provided in paragraph I.1 of this item, after such expenses have			
52	been approved by the Chief Information Officer and determined to be in compliance with			
53	the regulations, policies, procedures, standards, and guidelines of the Virginia Information			
54	Technologies Agency.			
55	d. The report and accompanying Memorandum shall be provided to the Chairmen of the			
56	House Committee on Appropriations and Senate Committee on Finance as required by			

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Item 476 I., Chapter 836, 2017 Virginia Acts of Assembly. The Chief Information Officer of				
2	the Commonwealth shall review the report and provide an analysis of the detailed transition				
3	plan no later than 30 days after submission of the report to the Chairmen of the House				
4	Committee on Appropriations and Senate Committee on Finance.				
5	4. Any remaining balances as originally appropriated in Item 476 I.5., Chapter 836, 2017				
6	Virginia Acts of Assembly, from the general fund are authorized to be transferred to				
7	reimburse the Department of State Police for costs associated with mitigating information				
8	technology security threats and gaps required to protect and manage out-of-scope information				
9	technology that is not addressed in paragraph 3.b. All such costs shall be eligible for				
10	reimbursement if they have been procured in accordance with the regulations, policies,				
11	procedures, standards, and guidelines of the Virginia Information Technologies Agency. The				
12	Director, Department of Planning and Budget is authorized to release this funding following				
13	certification by the Chief Information Officer that these costs address cyber security threats				
14	and gaps, including upgrades to legacy applications to remediate audit findings by the Auditor				
15	of Public Accounts or Commonwealth Security and Risk Management.				
16	J. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from the				
17	general fund is provided to support the advancement of computer science education and				
18	implementation of the Commonwealth's new computer science standards across the public				
19	education continuum. These funds are intended to provide high quality professional				
20	development to current and future teachers; create, curate, and disseminate high quality				
21	computer science curriculum, instructional resources, and assessments; support summer and				
22	after-school computer science related programming for students; and facilitate meaningful				
23	career exposure and work-based learning opportunities in computer science fields for high				
24	school students. Funds shall be disbursed through a competitive grant process and shall				
25	prioritize at-risk students and schools. In consultation with the Secretary of Finance and the				
26	Secretary of Commerce and Trade, the Secretary of Education shall develop a process to				
27	award these funds in accordance with the provisions of this language, with the Governor				
28	providing final approval for distribution of the funds.				
29	K.1. Out of this appropriation is included \$1,050,000 the first year and \$800,000 the second				
30	year from the general fund for the first two phases of the integration and enhancement of				
31	Virginia's workforce technology systems. The project will enable single sign-on access for				
32	users and the addition of new individual, organization, and community-level data from both				
33	current and future agency partners. To the maximum extent allowable under federal law,				
34	regulation, and guidance, functionality will be developed to automatically associate wage and				
35	licensure outcomes to participant records, enabling performance-driven management and				
36	contracting. The project will also support the development of shared customer-facing				
37	applications, analytic tools, and interfaces. All elements of this project will be conducted in				
38	coordination with the Chief Data Officer and Chief Workforce Development Advisor.				
39	2. On or before November 1, 2020, the Chief Data Officer and Chief Workforce Development				
40	Advisor, with input from the Virginia Economic Development Partnership, shall submit a				
41	report detailing the progress of implementation for Phase I of this project among the four				
42	Titles of the Workforce Innovation and Opportunity Act and within the state's one-stop				
43	centers. This report shall also include a plan for sustaining Phase I and Phase II of the project,				
44	including the appropriate agency owner.				
45	L. Out of this appropriation is included up to \$1,069,500 the first year and up to \$1,069,500				
46	the second year from the general fund for the purpose of redistricting, which shall include				
47	expenses related to the Virginia Redistricting Commission if approved by voter referendum in				
48	the November, 2020 general election. The Department of Planning and Budget is authorized				
49	to transfer these amounts to the applicable state agency or agencies to support the purposes of				
50	redistricting, including supporting the Commission if approved.				
51	M.1. Out of this appropriation, the Director of the Department of Planning and Budget is				
52	authorized to transfer an amount up to \$1,000,000 the first year and up to \$1,000,000 the				
53	second year to the Department of Emergency Management for evaluating, upgrading, and				
54	maintaining the Integrated Flood Observation and Warning System (IFLOWS). These funds				
55	may not be transferred until the requirements of Paragraph 2. of this Item have been fulfilled.				
56	2. The State Coordinator of the Department of Emergency Management shall develop a plan				
57	that prioritizes a list of repairs, replacements, upgrades, and maintenance needs of IFLOWS				

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	systems. The Department is directed to provide a report that consists of, but is not limited				
2	to, detailed costs to address each project; a phased plan to fund the cost of upgrading,				
3	enhancing, and maintaining the systems, if feasible, giving priority to systems that require				
4	immediate replacement, repairs, and upgrades; and recommendations for offsetting the				
5	costs with federal grants and cost-sharing opportunities with localities that rely on				
6	IFLOWS. The report shall be submitted to the Secretary of Finance, the Director of the				
7	Department of Planning and Budget, and the Chairs of the House Appropriations and				
8	Senate Finance Committees no later than October 15, 2020.				
9	<i>N. On or before June 30, 2021, the Committee on Joint Rules shall authorize a reversion</i>				
10	<i>to the general fund of \$500,000 from the World War I and World War II Commemoration</i>				
11	<i>Commission (872) from fiscal year 2020 Commission balances.</i>				
12	<i>O. On or before June 30, 2020, the Director of the Department of Planning and Budget</i>				
13	<i>shall authorize the reversion to the general fund of \$38,500,000 in unexpended general</i>				
14	<i>fund year end balances from budget program 722 originally appropriated in Item 476.10</i>				
15	<i>of Chapter 1283 of the 2020 Acts of Assembly.</i>				
16	<i>P. Out of this appropriation is included up to \$3,000,000 the first year and up to</i>				
17	<i>\$3,000,000 the second year from the general fund for the purpose of funding criminal</i>				
18	<i>justice reform legislation adopted by the General Assembly during 2020 Special Session I</i>				
19	<i>and not otherwise funded in this act.</i>				
20	<i>Q. The appropriations in this item include \$1,000,000 from the general fund in the first</i>				
21	<i>year to conduct an independent, third-party investigation of the culture, traditions,</i>				
22	<i>policies, and practices of the Virginia Military Institute. The investigative team shall</i>				
23	<i>report its findings and recommendations to the State Council of Higher Education for</i>				
24	<i>Virginia. Investigative notes, draft reports, and other correspondence and information</i>				
25	<i>furnished in confidence with respect to this investigation are exempt from disclosure</i>				
26	<i>under the Virginia Freedom of Information Act, section 2.2-3700 et seq. of the Code of</i>				
27	<i>Virginia.</i>				
28	479.10 A.1. The Governor is hereby authorized to appropriate sums to state agencies, institutions				
29	of higher education, and other permissible entities the federal funding provided pursuant				
30	to the Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L.				
31	116-123), the Families First Coronavirus Response Act (P.L. 116-127), and the				
32	Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136), and any				
33	other federal funding provided through subsequent legislation approved by Congress with				
34	regard to the Coronavirus public health emergency. For the purposes of this item, such				
35	federal funding shall be referred collectively to as "federal relief funds". All such federal				
36	relief funds shall be subject to applicable federal rules and regulations governing these				
37	funds. Amounts so allocated are hereby appropriated in this item. <i>Any allocations of</i>				
38	<i>remaining federal relief funds by the Governor shall be included in the Executive Budget</i>				
39	<i>submitted in accordance with § 2.2-1509, Code of Virginia. All allocations of federal</i>				
40	<i>relief funds are subject to the provisions and conditions contained in this item.</i>				
41	<i>2. Any new federal funding approved by Congress through subsequent legislation shall be</i>				
42	<i>appropriated by the Governor in the Executive Budget, submitted in accordance with §</i>				
43	<i>2.2-1509, Code of Virginia and shall be subject to applicable federal rules and</i>				
44	<i>regulations governing these funds.</i>				
45	23. Records Management and Reporting				
46	a. Agencies receiving federal relief funds shall comply with the financial or other data				
47	reporting requirements set forth by the State Comptroller or the Director of the				
48	Department of Planning and Budget and shall compile and maintain all records necessary				
49	to fulfill such reporting requirements and to meet any subsequent audit of the expenditure				
50	of such federal funds.				
51	b. Agencies receiving federal relief funds shall comply with all federal reporting				
52	requirements for the receipt of any funds and shall compile and maintain all records				
53	necessary to fulfill such reporting requirements and to meet any subsequent audit of the				
54	expenditure of such federal funds.				

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	c. Agencies receiving federal relief funds shall comply with any requirements established to			
2	ensure the transparency of the use or expenditure of such federal funds.			
3	3-4. The Governor or his designee shall submit a quarterly report to the Chairs of House			
4	Appropriations and Senate Finance and Appropriations Committees that itemizes any			
5	appropriation action of federal relief funds. <i>The Governor or his designee shall submit the</i>			
6	<i>first such report on October 31, 2020 and each quarter thereafter.</i>			
7	4-5. It is the intent of the General Assembly that the Commonwealth maximize the use of the			
8	federal relief funds. The Governor shall take all reasonable actions necessary to apply for			
9	federal relief funds. The Governor shall further ensure that funds are appropriated, distributed,			
10	and utilized in a manner that is consistent with the provisions of state and federal law.			
11	<i>B. Apportionment</i>			
12	<i>1. Out of the \$3,109,502,836 estimated potential revenues to be received from the federal</i>			
13	<i>distributions of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-</i>			
14	<i>136), the following table represents allocations made as of July 1, 2020:</i>			
15	Item	Amount Appropriated as of 7/1/2020		
16	<i>Allocations to Localities</i>	\$1,289,146,766		
17	<i>FY20 Agency-based Requests</i>	\$80,480,698		
18	<i>DGS - Consolidated Labs</i>	\$6,052,673		
19	<i>DHCD - Emergency Housing for Homeless</i>	\$8,828,998		
20	<i>DHCD - Mortgage and Rental Assistance</i>	\$50,000,000		
21	<i>DMAS - Long-term care facilities</i>	\$55,640,872		
22	<i>DMAS - PPE for Personal Care Attendants</i>	\$9,256,178		
23	<i>DSBSD - Small business assistance grants</i>	\$70,000,000		
24	<i>DSS - Food security - Expand emergency food</i>	\$650,000		
25	<i>supply package</i>			
26	<i>VDACS - Food security - Agriculture surplus &</i>	\$1,211,953		
27	<i>emergency food</i>			
28	<i>VDEM - Food security - 1 million MREs</i>	\$2,000,000		
29	<i>VDEM - PPE</i>	\$97,000,000		
30	<i>VDEM - Testing</i>	\$42,338,400		
31	<i>VDEM - Other</i>	\$33,722,001		
32	<i>VDH - Contract tracing/UVA Equipment</i>	\$59,157,614		
33	<i>VDH - Replace deficit authorization</i>	\$3,291,300		
34	Total	\$1,808,777,453		
35	<i>2. The allocations in this item includes an amount estimated at \$1,215,214,399 the first year</i>			
36	<i>from the estimated revenues to be received from the federal distributions of the Coronavirus</i>			
37	<i>Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) cited in paragraph B.1.</i>			
38	<i>above. The allocation shall be as follows:</i>			
39	Item	Amount		
40	<i>SCC - Direct Utility Assistance to Customers</i>	\$100,000,000		
41	<i>DHCD - Emergency Housing for Homeless</i>	\$3,000,000		
42	<i>DOC - PPE, medical observation units, overtime</i>	\$7,700,000		
43	<i>Elections - Voter safety for November election -</i>	\$10,000,000		
44	<i>cleaning, personal protective equipment, additional</i>			
45	<i>pay for election day workers, drop boxes</i>			
46	<i>DMAS - Additional hospital reimbursements for</i>	\$60,000,000		
47	<i>eligible COVID-19 costs</i>			

ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>DMAS - Hazard pay for home health workers</i>			\$72,000,000	
2	<i>DMAS - Retainer payments for Medicaid DD</i>			\$25,000,000	
3	<i>Waiver Day Support providers</i>				
4	<i>Higher Education - PPE, Virtual Education,</i>			\$120,000,000	
5	<i>Cleaning , Telework, Other COVID Costs</i>				
6	<i>State Museums and Higher Education Centers -</i>			\$4,500,000	
7	<i>PPE, Virtual Education, Cleaning , Telework,</i>				
8	<i>Other COVID Costs</i>				
9	<i>K-12 - Costs for Re-Opening Schools</i>			\$220,798,208	
10	<i>DSS - Childcare Provider Stabilization Funds</i>			\$60,000,000	
11	<i>DSS - Increase local capacity to provide care for</i>			\$16,600,000	
12	<i>school-age children</i>				
13	<i>DSS - Virginia Federation of Food Banks - \$1.0</i>			\$7,000,000	
14	<i>million per region</i>				
15	<i>Statewide - PPE Plan</i>			\$42,112,285	
16	<i>Statewide - Testing and Contact Tracing</i>			\$71,829,059	
17	<i>Statewide - state agencies telework,</i>			\$60,000,000	
18	<i>PPE/sanitizing, DOLI regulation compliance and</i>				
19	<i>other eligible operational cost increases</i>				
20	<i>VDH - Point of Care Antigen Testing</i>			\$16,010,500	
21	<i>DSBSD - Small business assistance grants</i>			\$5,000,000	
22	<i>supplement</i>				
23	<i>VDEM - Technical assistance, public education</i>			\$37,000,000	
24	<i>and preparedness for COVID-19 pandemic</i>				
25	<i>response</i>				
26	<i>DHCD - Mortgage and Rental Assistance</i>			\$12,000,000	
27	<i>supplement</i>				
28	<i>DHCD - broadband accessibility</i>			\$30,000,000	
29	<i>VEC - Unemployment Assistance</i>			\$210,000,000	
30	<i>UVA Medical Center – capital, PPE, testing,</i>			\$10,000,000	
31	<i>education</i>				
32	<i>VCU Hospital – capital, PPE, testing, education</i>			\$10,000,000	
33	<i>VDH - Executive Order enforcement</i>			\$1,298,038	
34	<i>DBHDS - hospital census support</i>			\$2,800,000	
35	<i>Carilion serology study</i>			\$566,309	
36	Total			\$1,215,214,399	
37	<i>3. The appropriation in this item includes an amount estimated at \$120,000,000 the first</i>				
38	<i>year from federal funds to be distributed to the educational and general program at public</i>				
39	<i>institutions of higher education for the Higher Education - PPE, Virtual Education,</i>				
40	<i>Cleaning, Telework, Other COVID Costs cited in paragraph B.2. above. An allocation for</i>				
41	<i>an individual public institution of higher education shall be based on reimbursement of</i>				
42	<i>allowable expenditures and shall be capped at \$24.0 million. Prior to disbursement of</i>				
43	<i>amounts allocated in this paragraph, each public institution of higher education shall be</i>				
44	<i>given 15 days to submit its reimbursement request. If amounts requested exceed the</i>				
45	<i>\$120,000,000, the requests shall be proportionally prorated.</i>				
46	<i>4. The appropriation in this item includes an amount estimated at \$4,500,000 the first year</i>				
47	<i>from federal funds to be distributed to other education institutions for costs associated</i>				
48	<i>with the COVID-19 pandemic cited in paragraph B.1. above. An allocation for an</i>				
49	<i>individual other education institution shall be based on reimbursement of allowable</i>				
50	<i>expenditures and shall be capped at \$1.0 million. Prior to disbursement of amounts</i>				
51	<i>allocated in this paragraph, each other education institution shall be given 15 days to</i>				

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>submit its reimbursement request. If amounts requested exceed the \$4,500,000, the requests</i>			
2	<i>shall be proportionally prorated.</i>			
3	<i>5.a. The appropriation in this item includes \$100,000,000 the first year from the Coronavirus</i>			
4	<i>Relief Funds cited in paragraph B.2. above to be used to help provide direct assistance to</i>			
5	<i>customers with accounts over 30 days in arrears. In order to be eligible for the funds</i>			
6	<i>provided in this paragraph, utilities must be subject to the utility disconnection moratorium</i>			
7	<i>established in Item 4-14, clause 7.a. of this act. The State Corporation Commission shall</i>			
8	<i>establish an application process in order to distribute funds directly to utilities for the</i>			
9	<i>purpose of efficiently providing direct assistance to customers. The Commission shall award</i>			
10	<i>funds in a manner that will provide direct assistance to customers with accounts over 60 days</i>			
11	<i>in arrears prior to awarding funds to subsidize customer accounts 30 days in arrears. Any</i>			
12	<i>federal Coronavirus Relief Funds from the Coronavirus Aid, Relief, and Economic Security</i>			
13	<i>(CARES) Act (P.L. 116-136) provided to a phase II utility pursuant to this paragraph shall</i>			
14	<i>exclude the forgiveness of jurisdictional customer balances as specified in Item 4-14, clause</i>			
15	<i>7, paragraph j. of this act. The State Corporation Commission shall transfer any dollars</i>			
16	<i>necessary to address the arrearages held by customers of utilities outside the jurisdiction of</i>			
17	<i>the Commission to the Department of Housing and Community to pass along to these</i>			
18	<i>utilities. Notwithstanding § 2.2-4002, Code of Virginia, the provisions contained in this</i>			
19	<i>paragraph 5.a. establishing the utility direct assistance program shall not be subject to the</i>			
20	<i>Administrative Process Act.</i>			
21	<i>b. Upon receipt of any funds provided in paragraph 5.a., utilities shall create separate</i>			
22	<i>COVID-19 Utility Assistance Funds and record direct assistance payments to customers on</i>			
23	<i>their books in accordance with applicable accounting standards. Utilities may not direct any</i>			
24	<i>funds provided in paragraph 5.a. to new deposits, down payments, fees, late fees, interest</i>			
25	<i>charges, or penalties. Utilities may require the customer to attest to the utility or to a third</i>			
26	<i>party chosen by the utility that the customer has experienced a financial hardship resulting</i>			
27	<i>directly or indirectly from the public health emergency or that they have experienced a</i>			
28	<i>hardship to pay during the public health emergency prior to receiving direct assistance from</i>			
29	<i>the utility's COVID-19 Utility Assistance Fund. While utilities may require attestation of such</i>			
30	<i>hardship, it may be implied that arrearages accrued over 30 days for customer nonpayment of</i>			
31	<i>bills, for which federal relief funds shall be used for direct subsidy payments on behalf of</i>			
32	<i>customers pursuant to Item 4-14, paragraph d. of this act., were incurred as a financial</i>			
33	<i>hardship created by the pandemic. Utilities shall reflect the direct assistance payment on an</i>			
34	<i>eligible customer's monthly bill, after the funds are applied to the customer's account. Utility</i>			
35	<i>customers may only receive a direct payment subsidy from the utility's COVID-19 Utility</i>			
36	<i>Assistance Fund once.</i>			
37	<i>c. The Director of the Department of Planning and Budget shall distribute funds to the State</i>			
38	<i>Corporation Commission within 30 days of the passage of this act. Prior to any distribution</i>			
39	<i>from the amounts appropriated in paragraph 5.a. of this item, the Director of the Department</i>			
40	<i>of Planning and Budget shall work with the State Corporation Commission and the</i>			
41	<i>Department of Housing and Community Development to verify, which utilities that are</i>			
42	<i>eligible to receive funds under this appropriation based on the most recently published</i>			
43	<i>guidance from the United States Department of the Treasury. For the purposes of this</i>			
44	<i>appropriation, utilities include electric companies subject to regulation of the State</i>			
45	<i>Corporation Commission, natural gas suppliers subject to the regulation of the Commission,</i>			
46	<i>electric and gas municipal utilities, and water suppliers and wastewater service providers,</i>			
47	<i>subject to the regulation of Commission or constituting a municipal utility. "Municipal utility"</i>			
48	<i>means a utility providing electric, gas, water, or wastewater service that is owned or operated</i>			
49	<i>by a city, county, town, authority, or other political subdivision of the Commonwealth.</i>			
50	<i>6. The appropriation in this item includes \$10,000,000 the first year from the Coronavirus</i>			
51	<i>Relief Funds cited in paragraph B.2. above to support additional costs anticipated for the</i>			
52	<i>November 3, 2020 General Election. The Commissioner of the Department of Elections shall</i>			
53	<i>distribute these funds directly to offices of general registrars based on population or need</i>			
54	<i>within 30 days of the passage of this act. General registrars may use these funds for printing</i>			
55	<i>of additional ballots and envelopes; additional mailing or postage costs; additional voting</i>			
56	<i>equipment; installation and security for absentee or mail drop-boxes; temporary elections</i>			
57	<i>office staffing; cleaning supplies and protective equipment for staff and poll workers; pre-and</i>			
58	<i>post-election cleaning of polling places; additional laptops and mobile equipment; additional</i>			
59	<i>automated letter opening equipment; public communication campaigns on voting changes;</i>			

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>and other such items that support voter safety during the COVID-19 pandemic.</i>			
2	<i>7. The appropriation in this item includes \$3,000,000 the first year from the Coronavirus Relief Funds cited in paragraph B.2. above to continue to provide emergency housing for</i>			
3	<i>homeless populations. This is in addition to the \$8,828,998 that was previously allocated</i>			
4	<i>to support this program using the Coronavirus Relief Funds cited in paragraph B.1. of</i>			
5	<i>this item.</i>			
6				
7	<i>8. The appropriation in this item includes \$210,000,000 the first year from the</i>			
8	<i>Coronavirus Relief Funds cited in paragraph B.2. above to provide additional support for</i>			
9	<i>the Virginia's Unemployment Insurance program. The Governor or his designee shall</i>			
10	<i>work with the Virginia Employment Commission to determine the best use of these funds.</i>			
11	<i>The Secretary of Commerce and Trade shall provide the Chairs of the House</i>			
12	<i>Appropriations Committee and Senate Finance and Appropriations Committee a status</i>			
13	<i>report on the deployment of these funds by January 1, 2021.</i>			
14	<i>9. The appropriation in this item includes \$60,000,000 the first year from the Coronavirus</i>			
15	<i>Relief Funds cited in paragraph B.2. above to assist with the operations of state</i>			
16	<i>government. This includes (i) funds to help state agencies comply with the Center for</i>			
17	<i>Disease Control and Prevention's and the Department of Labor and Industry's regulations</i>			
18	<i>for workplace safety during the COVID-19 pandemic, (ii) funds to help state agencies with</i>			
19	<i>increased costs for teleworking, and (iii) funds to help state agencies in acquiring PPE</i>			
20	<i>and sanitizing facilities. The Director of the Department of Planning and Budget shall</i>			
21	<i>within 30 days of the passage of this act solicit and fund requests from state agencies</i>			
22	<i>across all three branches of government to help cover increased expenses due to</i>			
23	<i>teleworking, PPE acquisition, sanitizing state facilities and retrofitting state owned</i>			
24	<i>buildings to comply with COVID-19 safety measures.</i>			
25	<i>10. The appropriation in this item includes \$7,700,000 the first year from the Coronavirus</i>			
26	<i>Relief Funds cited in paragraph B.2. above for the costs for the purchase of personal</i>			
27	<i>protective equipment, establishment and operation of medical observation units, overtime</i>			
28	<i>costs, and other eligible expenses of the Department of Corrections.</i>			
29	<i>11. The appropriation in this item includes \$37,000,000 the first year from the</i>			
30	<i>Coronavirus Relief Funds cited in paragraph B.2. above for the provision of technical</i>			
31	<i>assistance to local governments, the conduct of a public awareness and education</i>			
32	<i>campaign and other preparedness activities by the Department of Emergency</i>			
33	<i>Management.</i>			
34	<i>12. The appropriation in this item includes \$220,798,208 the first year to be distributed to</i>			
35	<i>school divisions to assist with costs associated with the COVID-19 emergency, including</i>			
36	<i>but not limited to costs associated with implementing social distancing measures,</i>			
37	<i>providing distance learning, and providing computer equipment and internet access to</i>			
38	<i>students. In expending such funds, school divisions shall comply with federal CARES Act</i>			
39	<i>requirements and the most recently published United States Treasury Department</i>			
40	<i>guidance for the Coronavirus Relief Fund.</i>			
41	<i>13. The appropriation in this item includes \$60,000,000 the first year from Coronavirus</i>			
42	<i>Relief Funds cited in paragraph B.2. above for the Department of Medical Assistance</i>			
43	<i>Services to make payments to Virginia hospitals for COVID-19 related auditable costs</i>			
44	<i>that have not been reimbursed through other federal relief programs available for this</i>			
45	<i>purpose in calendar year 2020. The Department shall have the authority to implement</i>			
46	<i>such payments in the most efficient and expeditious manner prior to the completion of any</i>			
47	<i>regulatory process to effect such changes.</i>			
48	<i>14. The appropriation in this item includes \$72,000,000 the first year from Coronavirus</i>			
49	<i>Relief Funds cited in paragraph B.2. above for the Department of Medical Assistance</i>			
50	<i>Services for hazard pay for consumer directed and agency directed personal care</i>			
51	<i>attendants who provide Medicaid personal care, respite or companion care services in the</i>			
52	<i>amount of \$1,500 per personal care attendant. The Department shall have the authority to</i>			
53	<i>implement such payments prior to the completion of any regulatory process to effect such</i>			
54	<i>changes.</i>			
55	<i>15. The appropriation in this item includes \$25,000,000 the first year from Coronavirus</i>			

ITEM 479.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Relief Funds cited in paragraph B.2. above for the Department of Medical Assistance for</i>			
2	<i>monthly retainer payments to Medicaid day support providers covering the period of August</i>			
3	<i>through December 2020. The Department shall determine the monthly retainer based on the</i>			
4	<i>monthly average retainer payments made by Medicaid for dates of service between April 1</i>			
5	<i>and July 31, 2020 and billed, and paid by October 31, 2020. The Department shall have the</i>			
6	<i>authority to implement these payments prior to the completion of any regulatory process to</i>			
7	<i>effect such changes.</i>			
8	16. <i>The appropriation in this item includes \$76,600,000 the first year from Coronavirus Relief</i>			
9	<i>Funds cited in paragraph B.2. above to support stabilization of the child care industry and the</i>			
10	<i>provision of child care during the COVID-19 emergency.</i>			
11	a. <i>Out of this appropriation, \$60,000,000 is provided to support stabilization grants for child</i>			
12	<i>care providers and local community partnerships. The Department of Social Services, in</i>			
13	<i>collaboration with the Department of Education, shall award such grants with the goals of (i)</i>			
14	<i>preserving the long-term capacity of Virginia's early childhood and care system while</i>			
15	<i>programs are operating at reduced capacity during the COVID-19 emergency, and (2)</i>			
16	<i>providing additional child care slots in the short-term.</i>			
17	b. <i>Out of this appropriation \$16,600,000 is provided for the Department of Social Services to</i>			
18	<i>contract with local partners to provide support to school divisions, local governments, and</i>			
19	<i>other entities, including religious institutions and community centers, for the provision of</i>			
20	<i>space to increase local capacity to provide care for school-age children, purchase personal</i>			
21	<i>protective equipment (PPE) and cleaning supplies, and provide a stable financial</i>			
22	<i>environment for the operation of these programs. School divisions, local governments, and</i>			
23	<i>local departments of social services shall cooperate with local partners receiving these funds</i>			
24	<i>to maximize the number of school-age children served. In addition, local partners are</i>			
25	<i>encouraged to use these funds to support a diverse set of providers with these funds including</i>			
26	<i>existing child day centers, family day homes, religious institutions, and other organizations</i>			
27	<i>seeking to provide such services. These funds shall be used prior to the expenditures of</i>			
28	<i>general fund amounts provided for this purpose as set forth in Item 350 of this act.</i>			
29	c. <i>Funds referenced in paragraphs a. and b. above may be redirected among paragraphs a.</i>			
30	<i>and b. to respond to greater need for either program or to ensure the use of Coronavirus</i>			
31	<i>Relief Funds is maximized prior to the federal deadline to incur Coronavirus Relief Fund</i>			
32	<i>expenses.</i>			
33	17. <i>The appropriation in this item includes \$7,000,000 the first year from Coronavirus Relief</i>			
34	<i>Funds cited in paragraph B.2. above to the Department of Social Services for the Virginia</i>			
35	<i>Federation of Food Banks to provide \$1,000,000 to each of the seven regional food banks.</i>			
36	18. <i>Out of this appropriation, \$5,000,000 is provided for DSBSD - Small business assistance</i>			
37	<i>grants as a supplement to increase the grant size for the Rebuild Virginia program and</i>			
38	<i>expand the eligibility criteria so that small businesses as defined in § 2.2-1604 of the Code of</i>			
39	<i>Virginia that have suffered loss as a result of the COVID-19 pandemic may participate in the</i>			
40	<i>federal coronavirus relief funds available through the program including recreation and</i>			
41	<i>tourism small businesses that are Virginia-based.</i>			
42	B. C. <i>The Governor is authorized to appropriate, within this item or any other item of this act,</i>			
43	<i>any revenues deposited to the COVID-19 Relief Fund created pursuant to House Bill 881 and</i>			
44	<i>Senate Bill 971 of the 2020 Session of the General Assembly § 2.2-115.1 of the Code of</i>			
45	<i>Virginia. The Governor shall appropriate an amount up to \$95,227,730 the first year from the</i>			
46	<i>COVID-19 Relief Fund for COVID-19 Local Relief Payments to be distributed to school</i>			
47	<i>divisions as provided in Item 145. Such Any additional appropriations shall be used for the</i>			
48	<i>purposes of responding to the impacts of the COVID-19 pandemic which shall include, but</i>			
49	<i>not be limited to, i) assistance for public education, ii) relief to small</i>			
50	<i>businesses, iii) assistance for housing and homelessness, iv) assistance for long term care</i>			
51	<i>facilities, and v) any other purpose designated by the Governor to address the impact of the</i>			
52	<i>COVID-19 pandemic. The Governor is authorized to transfer such appropriations and</i>			
53	<i>associated revenues to agencies designated to carry out the services required to address the</i>			
54	<i>COVID-19 pandemic. The Governor or his designee shall report the use of the COVID-19</i>			
55	<i>Relief Fund to the Chairs of House Appropriations and Senate Finance and Appropriations</i>			
56	<i>Committees on a quarterly monthly basis: (i) the uses of the COVID-19 Relief fund, (ii) the</i>			
57	<i>total amount deposited to the COVID-19 Relief Fund, and (iii) the amount of skill game</i>			

ITEM 479.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	revenues distributed to each locality pursuant to enactment clause 2 of Chapters 1217 and				
2	1277, 2020 Acts of Assembly.				
3	D. The Governor is authorized to allocate the remaining amount of the estimated potential				
4	revenues to be received from the federal distributions of the Coronavirus Aid, Relief, and				
5	Economic Security (CARES) Act (P.L. 116-136) cited in paragraph B.1. above. However,				
6	the Governor shall, within two days of making any allocation action, make such plan				
7	available via electronic means to the Chairs of the House Appropriations and Senate				
8	Finance and Appropriations Committees.				
9	Ⓒ. E. Any reports required by paragraphs A., or B., or C. above may be submitted				
10	electronically. Further, the reporting requirement shall be considered to have been met if				
11	the required information is posted on a public website. However, reports in paragraphs A.,				
12	B., C., or D. above are not eligible for deferral or delay as permitted under Item 4-8.01,				
13	a.4.a.) of this act.				
14	Ⓓ. F. Any unexpended balance remaining in this item on June 30, 2021, or June 30, 2022,				
15	shall be carried forward on the books of the Comptroller and shall be available for				
16	expenditure in the next biennium.				
17	G. If, as of December 1, 2020, the Governor determines that any of the amounts outlined				
18	in paragraphs B.1. through B.18. of this item cannot be spent for the purposes outlined in				
19	such subparagraphs, he shall have the authority to shift unspent allocations to any other				
20	purpose outlined in paragraph B. If, as of December 18, 2020, the Governor reports				
21	unspent allocations remain, all such amounts shall be transferred to Unemployment				
22	Compensation Fund established pursuant to § 60.2-300. However, if Congress extends the				
23	expiration date for the use of Coronavirus Relief Funds, then the date by which the				
24	Governor shall be allowed to shift allocations is 30 days prior to the new expiration date				
25	for the use of the federal funds and any remaining unallocated funds as of 12 days prior to				
26	the expiration date shall be allocated to the Unemployment Compensation Fund.				
27	480. Not set out.				
28	481. Not set out.				
29	482. Not set out.				
30	482.10 Notwithstanding the provisions set forth in this Act, the amounts listed below associated				
31	with increased general fund spending within this agency shall be immediately unallotted				
32	upon enactment of these appropriations from the applicable Items of this agency and any				
33	other relevant Item of this act. Further, notwithstanding the provisions of this Act, any				
34	language associated with the spending listed below shall not be applicable unless, after				
35	such unallotment, a base amount of funding remains to which such language would be				
36	applicable or unless such language previously appeared in Chapter 854, 2019 Acts of				
37	Assembly. Any amounts referenced within any other Items of this Act that reflect or				
38	include the spending amounts listed below shall have no effect. These amounts shall				
39	remain unallotted until re-enacted by the General Assembly after acceptance of a revenue				
40	forecast that confirms the revenues estimated within this Act. No agency shall spend,				
41	commit, or otherwise obligate the amounts listed below from any source of funds for any				
42	of the purposes stated below or any other funds that may be unallotted.				
43		FY 2021		FY 2022	
44	Provide funding for Slavery and	\$1,000,000		\$0	
45	Freedom Heritage Site in Richmond				
46	Upgrade the Integrated Flood	\$1,000,000		\$1,000,000	
47	Observation and Warning System				
48	(IFLOWS)				
49	Compensation Actions for State	\$118,087,286		\$146,766,525	
50	Employees and State-Supported Locals				
51	Adjust general fund support to agencies	\$161,465		\$223,189	
52	for increased internal service fund rates				

ITEM 482.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Reduce state employee retiree health	\$3,881,799		\$4,050,565
2	insurance credit amortization period			
3	Adjust funding to agencies for	\$180,746		\$180,746
4	information technology auditors and			
5	security officers			
6	Adjust funding for changes in the cost of	\$1,742,906		\$2,518,778
7	rent for enhanced security			
8	Agency Total	\$126,054,202		\$154,739,803
9	482.20 Miscellaneous Reversion Clearing Account (22600)...		(\$687,159,119)	(\$1,048,408,517)
10	Designated Reversions from Agency Appropriations			
11	(22601).....	(\$687,159,119)	(\$1,048,408,517)	
12	Fund Sources: General.....	(\$687,159,119)	(\$1,048,408,517)	
13	Authority: Discretionary Inclusion			
14	A.1. It is the intent of the General Assembly to reduce appropriations to recognize the loss of			
15	general fund revenue associated with the COVID-19 pandemic. To accomplish savings			
16	estimated at \$687,159,119 from the general fund the first year and \$1,048,408,517 from the			
17	general fund the second year, and notwithstanding other provisions set forth in this Act, the			
18	Department of Planning and Budget is hereby authorized to reduce general fund			
19	appropriations by the amounts listed below in subparagraph 2 and to transfer such amounts			
20	to this item from the general fund appropriations of each agency associated with the savings			
21	listed in subparagraph 2 below. Further, notwithstanding the provisions of this Act, any			
22	language associated with an appropriation listed in subparagraph 2 below shall not be			
23	applicable unless, after such reduction, a base amount of funding remains to which such			
24	language would be applicable or unless such language previously appeared in Chapter 854,			
25	2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect			
26	or include the amounts listed in subparagraph 2 below shall have no effect:			
27	2. Savings and totals by agency associated with the reduction of certain spending items			
28	included in Chapter 1289, 2020 Acts of Assembly:			
29		FY 2021		FY 2022
30	General District Courts (114)			
31	Fund additional district court clerk	(\$4,307,758)		\$0
32	positions			
33	Fund additional judgeship for 19th	(\$161,718)		\$0
34	Judicial District			
35	General District Courts (114) Total	(\$4,469,476)		\$0
36	Indigent Defense Commission (848)			
37	Provide funding for additional public	(\$2,849,044)		\$0
38	defenders			
39	Indigent Defense Commission (848)	(\$2,849,044)		\$0
40	Total			
41	Virginia State Bar (117)			
42	Additional funding to hire additional	(\$1,500,000)		(\$1,500,000)
43	housing attorneys to combat Virginia's			
44	housing crisis			
45	Virginia State Bar (117) Total	(\$1,500,000)		(\$1,500,000)
46	Compensation Board (157)			
47	Additional funding for Statewide	(\$600,000)		(\$600,000)
48	Automated Victim Network System			
49	(SAVIN)			
50	Adjust entry-level salary increases for	(\$2,668,059)		(\$2,910,609)
51	regional jail officers			

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Adjust salary for circuit court clerks		(\$1,820,339)		(\$1,985,824)
2	Adjust salary of constitutional office		(\$260,230)		(\$260,230)
3	staff based on increases in locality				
4	population				
5	Establish a minimum of three staff in		(\$358,578)		(\$391,176)
6	each Circuit Court Clerk's office				
7	Fund 25 percent of the staffing need in		(\$979,399)		(\$1,113,082)
8	Sheriffs' offices				
9	Fund 25 percent of the staffing need in		(\$1,350,989)		(\$1,433,928)
10	the Commonwealth's Attorneys offices				
11	Fund position to address agency		(\$119,775)		(\$119,775)
12	information technology needs				
13	Provide salary adjustment for		(\$950,656)		(\$1,037,069)
14	Commissioners of Revenue				
15	Provide salary adjustment for		(\$821,028)		(\$1,642,054)
16	Treasurers' offices				
17	Provide technology funding to Circuit		(\$1,000,000)		(\$1,000,000)
18	Court Clerks' offices				
19	Compensation Board (157) Total		(\$10,929,053)		(\$12,493,747)
20	Department of Elections (132)				
21	Increase funding for the salaries of		(\$2,534,575)		(\$2,534,575)
22	state-supported local employees				
23	Department of Elections (132) Total		(\$2,534,575)		(\$2,534,575)
24	Department of Agriculture and				
25	Consumer Services (301)				
26	Enhance economic growth and food		(\$267,201)		(\$256,701)
27	safety in the Commonwealth				
28	Fulfill Virginia's phase III watershed		(\$240,021)		(\$185,021)
29	implementation plan				
30	Holiday Lake 4-H Center Improvements		(\$250,000)		\$0
31	Project				
32	Department of Agriculture and		(\$757,222)		(\$441,722)
33	Consumer Services (301) Total				
34	Department of Forestry (411)				
35	Establish apprenticeship program		(\$51,888)		(\$51,888)
36	Establish hardwood forest habitat		(\$154,000)		(\$521,842)
37	program				
38	Fulfill Virginia's phase III watershed		(\$433,016)		(\$433,016)
39	implementation plan				
40	Plan for replacement of the agency's		(\$44,250)		\$0
41	mission critical business system				
42	Department of Forestry (411) Total		(\$683,154)		(\$1,006,746)
43	Economic Development Incentive				
44	Payments (312)				
45	Provide additional funding for the		(\$1,000,000)		(\$1,000,000)
46	Governor's Motion Picture Opportunity				
47	Fund				
48	Support the Virginia Jobs Investment		\$0		(\$2,000,000)
49	Program				
50	Economic Development Incentive		(\$1,000,000)		(\$3,000,000)
51	Payments (312) Total				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Housing and Community				
2	Development (165)				
3	Affordable Housing Pilot Program	(\$2,000,000)			\$0
4	Establish an Eviction Prevention and		\$0		(\$3,300,000)
5	Diversion Pilot Program				
6	Increase funding for Enterprise Zone	(\$250,000)			(\$250,000)
7	Grants				
8	Increase funding for the Southeast Rural	(\$600,000)			(\$600,000)
9	Community Assistance Project				
10	Increase support for Planning District	(\$294,000)			(\$294,000)
11	Commissions				
12	Industrial Revitalization Fund	(\$500,000)			(\$500,000)
13	Department of Housing and Community	(\$3,644,000)			(\$4,944,000)
14	Development (165) Total				
15	Department of Labor and Industry (181)				
16	Provide funding to support compliance	(\$1,483,850)			(\$1,483,850)
17	positions in the Virginia Occupational				
18	Safety and Health program				
19	Department of Labor and Industry (181)	(\$1,483,850)			(\$1,483,850)
20	Total				
21	Department of Small Business and				
22	Supplier Diversity (350)				
23	Provide funding to establish a statewide	(\$370,565)			(\$741,130)
24	strategic sourcing unit				
25	Department of Small Business and	(\$370,565)			(\$741,130)
26	Supplier Diversity (350) Total				
27	Virginia Economic Development				
28	Partnership (310)				
29	Expand the Custom Workforce Incentive		\$0		(\$4,679,613)
30	Program				
31	Expand the Virginia Business Ready Sites	(\$12,500,000)			\$0
32	Program				
33	Virginia Economic Development	(\$12,500,000)			(\$4,679,613)
34	Partnership (310) Total				
35	Virginia Tourism Authority (320)				
36	Increase funding for the Virginia	(\$100,000)			(\$100,000)
37	Coalfield Regional Tourism Authority				
38	Provide funding for Birthplace of Country	(\$50,000)			\$0
39	Music expansion				
40	Virginia Tourism Authority (320) Total	(\$150,000)			(\$100,000)
41	Department of Education, Central Office				
42	Operations (201)				
43	Address increased workload in the Office	(\$136,514)			(\$136,514)
44	of Teacher Education and Licensure				
45	Develop the Virginia Learner Equitable		\$0		(\$7,131,000)
46	Access Platform (VA LEAP)				
47	Increase support for Virginia Preschool	(\$650,000)			(\$650,000)
48	Initiative class observations and				
49	professional development				
50	Support annual Education Equity Summer	(\$135,000)			(\$135,000)
51	Institute				
52	Department of Education, Central Office	(\$921,514)			(\$8,052,514)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Operations (201) Total				
2	Direct Aid to Public Education (197)				
3	Active Learning grants		(\$250,000)		\$0
4	Alleghany-Covington consolidation		\$0		(\$582,000)
5	Blue Ridge PBS		(\$150,000)		(\$500,000)
6	Bonder and Amanda Johnson		(\$100,000)		\$0
7	Community Development Corporation				
8	Brooks Crossing Innovation and		(\$250,000)		(\$250,000)
9	Opportunity Center				
10	Chesterfield Recovery High School		(\$250,000)		(\$250,000)
11	Cost of Competing Adjustment		(\$9,555,229)		(\$9,968,849)
12	Enrollment loss		(\$2,540,119)		(\$2,102,530)
13	Expand access to school meals		(\$2,800,000)		(\$1,200,000)
14	Increase salaries for funded Standards		(\$94,731,247)		(\$192,502,898)
15	of Quality instructional and support				
16	positions				
17	Increase support for at-risk students		(\$26,164,313)		\$0
18	Increase support for Communities in		(\$760,000)		(\$760,000)
19	Schools				
20	Increase support for Jobs for Virginia		\$0		(\$1,670,000)
21	Graduates				
22	Literacy Lab - VPI Minority Educator		(\$300,000)		\$0
23	Fellowship				
24	Maximize pre-kindergarten access for		(\$35,027,435)		(\$11,122,649)
25	at-risk three- and four-year-old children				
26	Provide no loss funding to localities		(\$1,776,174)		(\$1,973,585)
27	Recruit and retain early childhood		\$0		(\$5,000,000)
28	educators				
29	Soundscapes - Newport News		(\$90,000)		\$0
30	Support the Western Virginia Public		(\$50,000)		(\$50,000)
31	Education Consortium				
32	YMCA Power Scholars Academies		(\$450,000)		(\$450,000)
33	Direct Aid to Public Education (197)		(\$175,244,517)		(\$228,382,511)
34	Total				
35	State Council of Higher Education for				
36	Virginia (245)				
37	Add funding for VIVA		\$0		(\$400,000)
38	Increase appropriation for internship		(\$300,000)		(\$1,300,000)
39	program				
40	Increase funding for Virginia Military		(\$750,000)		(\$750,000)
41	Survivors & Dependent Education				
42	Program				
43	Increase funding for Virginia Tuition		(\$4,100,000)		(\$7,900,000)
44	Assistance Grant Program (TAG)				
45	Provide funding for cost study		(\$150,000)		(\$150,000)
46	Provide funding for Grow Your Own		(\$125,000)		(\$125,000)
47	Teacher program				
48	Provide funding for Guidance to		(\$250,000)		(\$250,000)
49	Postsecondary Success				
50	Provide funding for the Virginia Earth		(\$220,375)		(\$220,375)
51	System Scholars program				
52	Provide funding for Title IX training		(\$100,000)		(\$100,000)
53	State Council of Higher Education for		(\$5,995,375)		(\$11,195,375)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia (245) Total				
2	Christopher Newport University (242)				
3	Increase undergraduate student financial				
4	assistance		(\$249,600)		(\$249,600)
5	Christopher Newport University (242)				
6	Total		(\$249,600)		(\$249,600)
7	The College of William and Mary in				
8	Virginia (204)				
9	CWM - Graduate Aid (Research)		(\$79,400)		(\$119,300)
10	Increase undergraduate student financial				
11	assistance		(\$133,000)		(\$133,000)
12	The College of William and Mary in				
13	Virginia (204) Total		(\$212,400)		(\$252,300)
14	Richard Bland College (241)				
15	Increase undergraduate student financial				
16	assistance		(\$154,400)		(\$154,300)
17	RBC - Compliance, Accreditation and				
18	Student Success		(\$708,000)		(\$708,000)
19	Richard Bland College (241) Total		(\$862,400)		(\$862,300)
20	Virginia Institute of Marine Science				
21	(268)				
22	Fund saltwater fisheries survey		(\$250,000)		(\$250,000)
23	VIMS - Graduate Aid (Research)		(\$53,400)		(\$80,000)
24	VIMS - Manage Aquatic Diseases		(\$225,000)		(\$225,000)
25	Virginia Institute of Marine Science				
26	(268) Total		(\$528,400)		(\$555,000)
27	George Mason University (247)				
28	Increase undergraduate student financial				
29	assistance		(\$6,945,000)		(\$6,944,900)
30	Provide additional funding to support				
31	enrollment growth		\$0		(\$5,000,000)
32	Provide funding to support graduate				
33	financial aid		(\$53,400)		(\$80,000)
34	George Mason University (247) Total		(\$6,998,400)		(\$12,024,900)
35	James Madison University (216)				
36	Increase undergraduate student financial				
37	assistance		(\$1,279,400)		(\$1,279,400)
38	James Madison University (216) Total		(\$1,279,400)		(\$1,279,400)
39	Longwood University (214)				
40	Develop a 2 2 degree pathway in Early				
41	Childhood Education		(\$137,410)		(\$137,410)
42	Increase undergraduate student financial				
43	assistance		(\$787,400)		(\$787,400)
44	Longwood University (214) Total		(\$924,810)		(\$924,810)
45	Norfolk State University (213)				
46	Ensure continuation of Spartan Pathways		\$0		(\$150,000)
47	Implement academic advising model		\$0		(\$300,000)
48	Implement UTeach program		\$0		(\$250,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Increase storage and expand		\$0		(\$2,500,000)
2	information technology services				
3	Increase undergraduate student	(\$1,632,200)			(\$1,632,200)
4	financial assistance				
5	Launch Virginia College Affordability		\$0		(\$4,872,765)
6	Network initiative				
7	NSU - Center for African American		\$0		(\$250,000)
8	Policy				
9	Support First-Day Success program		\$0		(\$75,000)
10	Norfolk State University (213) Total	(\$1,632,200)			(\$10,029,965)
11	Old Dominion University (221)				
12	Increase undergraduate student	(\$5,337,000)			(\$5,337,000)
13	financial assistance				
14	Provide additional funding to support		\$0		(\$5,000,000)
15	enrollment growth				
16	Provide funding to support graduate	(\$165,800)			(\$248,600)
17	financial aid				
18	Support Virginia Symphony Orchestra	(\$250,000)			(\$250,000)
19	minority fellowships				
20	Old Dominion University (221) Total	(\$5,752,800)			(\$10,835,600)
21	Radford University (217)				
22	Increase undergraduate student	(\$2,538,400)			(\$2,538,400)
23	financial assistance				
24	Provide funding to reduce tuition at	(\$2,000,000)			(\$4,000,000)
25	Carilion Campus in Roanoke				
26	Radford University (217) Total	(\$4,538,400)			(\$6,538,400)
27	University of Mary Washington (215)				
28	Fredericksburg Pipeline Initiative	(\$386,500)			(\$568,000)
29	Increase undergraduate student	(\$470,400)			(\$470,300)
30	financial assistance				
31	University of Mary Washington (215)	(\$856,900)			(\$1,038,300)
32	Total				
33	University of Virginia (207)				
34	Fund Virginia Humanities Curriculum	(\$500,000)			(\$500,000)
35	and Humanities Ambassadors				
36	Increase undergraduate student	(\$320,400)			(\$320,300)
37	financial assistance				
38	Provide funding to support graduate	(\$222,800)			(\$334,200)
39	financial aid				
40	University of Virginia (207) Total	(\$1,043,200)			(\$1,154,500)
41	University of Virginia's College at Wise				
42	(246)				
43	Increase undergraduate student	(\$402,800)			(\$402,700)
44	financial assistance				
45	University of Virginia's College at Wise	(\$402,800)			(\$402,700)
46	(246) Total				
47	Virginia Commonwealth University				
48	(236)				
49	Increase undergraduate student	(\$4,638,400)			(\$4,638,400)
50	financial assistance				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Provide additional funding to support		(\$7,500,000)		(\$2,500,000)
2	Massey Cancer Center				
3	Provide additional funding to support the		(\$100,000)		(\$100,000)
4	Center on Aging				
5	Provide additional funding to support the		(\$300,000)		(\$300,000)
6	Education Policy Institute				
7	Provide funding to support the Wilder		(\$250,000)		(\$250,000)
8	School of Government				
9	Provide graduate financial aid		(\$140,400)		(\$210,700)
10	Virginia Commonwealth University		(\$12,928,800)		(\$7,999,100)
11	(236) Total				
12	Virginia Community College System				
13	(260)				
14	Fund collaboration with Portsmouth		(\$386,746)		(\$386,746)
15	Public Schools' Minority & Women				
16	Business Enterprise Advisory Committee				
17	Fund hospitality apprenticeship program		(\$250,000)		(\$250,000)
18	Fund Hub for Innovation, Virtual Reality,		(\$1,000,000)		\$0
19	and Entrepreneurship				
20	Fund VWCC Healthcare Programs from		\$0		(\$385,177)
21	RUC Merger				
22	Implement the Get Skilled, Get a Job,		(\$36,000,000)		(\$35,000,000)
23	Give Back program				
24	Increase undergraduate student financial		(\$2,271,000)		(\$2,271,000)
25	assistance				
26	Provide funding for health science and		\$0		(\$350,000)
27	technology pilot				
28	Provide general operating support		(\$4,000,000)		(\$4,000,000)
29	Virginia Community College System		(\$43,907,746)		(\$42,642,923)
30	(260) Total				
31	Virginia Military Institute (211)				
32	Core Leadership course		(\$100,047)		(\$103,048)
33	Increase undergraduate student financial		(\$26,800)		(\$26,700)
34	assistance				
35	Math Education and Miller Academic		(\$122,500)		(\$126,000)
36	Centers				
37	Virginia Military Institute (211) Total		(\$249,347)		(\$255,748)
38	Virginia Polytechnic Institute and State				
39	University (208)				
40	Increase undergraduate student financial		(\$1,623,200)		(\$1,623,200)
41	assistance				
42	Provide funding to support graduate		(\$284,800)		(\$427,200)
43	financial aid				
44	Virginia Polytechnic Institute and State		(\$1,908,000)		(\$2,050,400)
45	University (208) Total				
46	Virginia Cooperative Extension and				
47	Agricultural Experiment Station (229)				
48	Provide funding to support the Richmond		(\$50,000)		(\$50,000)
49	County Extension Agent				
50	Virginia Cooperative Extension and		(\$50,000)		(\$50,000)
51	Agricultural Experiment Station (229)				
52	Total				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Virginia State University (212)				
2	Expand Supplemental Instructional		\$0		(\$320,000)
3	program				
4	Implement Summer Bridge program		\$0		(\$442,350)
5	Implement UTeach program		\$0		(\$250,000)
6	Increase undergraduate student	(\$1,477,000)			(\$1,477,000)
7	financial assistance				
8	Launch Virginia College Affordability		\$0		(\$4,872,765)
9	Network				
10	Provide funding for data center		\$0		(\$144,000)
11	modernization				
12	Support Intrusive Advising Early		\$0		(\$150,000)
13	Warning System				
14	Virginia State University (212) Total	(\$1,477,000)			(\$7,656,115)
15	Cooperative Extension and				
16	Agricultural Research Services (234)				
17	Increase funding for state match		\$0		(\$1,535,054)
18	Cooperative Extension and		\$0		(\$1,535,054)
19	Agricultural Research Services (234)				
20	Total				
21	Jamestown-Yorktown Foundation				
22	(425)				
23	Commemoration closeout costs	(\$442,870)			(\$8,702)
24	Education Programs	(\$491,200)			(\$345,100)
25	Marketing and tourism promotion	(\$208,000)			(\$245,000)
26	One-time funding for site infrastructure	(\$167,113)			\$0
27	Jamestown-Yorktown Foundation	(\$1,309,183)			(\$598,802)
28	(425) Total				
29	The Library Of Virginia (202)				
30	Increase aid to local libraries	(\$1,000,000)			(\$1,000,000)
31	Provide funding for Virginia's	(\$95,000)			\$0
32	Centennial Commemoration of Women's				
33	Suffrage				
34	Provide funding to expedite release of		\$0		(\$400,000)
35	gubernatorial records				
36	The Library Of Virginia (202) Total	(\$1,095,000)			(\$1,400,000)
37	The Science Museum of Virginia (146)				
38	Security upgrades.	(\$210,000)			(\$210,000)
39	The Science Museum of Virginia (146)	(\$210,000)			(\$210,000)
40	Total				
41	Virginia Commission for the Arts (148)				
42	Increase support for grants	(\$1,645,886)			(\$2,645,886)
43	Virginia Commission for the Arts (148)	(\$1,645,886)			(\$2,645,886)
44	Total				
45	Virginia Museum of Fine Arts (238)				
46	Provide funding for storage lease costs	(\$400,000)			(\$400,000)
47	and IT upgrades				
48	Virginia Museum of Fine Arts (238)	(\$400,000)			(\$400,000)
49	Total				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Eastern Virginia Medical School (274)</i>				
2	<i>Provide base operating support</i>		(\$625,000)		(\$625,000)
3	<i>Eastern Virginia Medical School (274)</i>		(\$625,000)		(\$625,000)
4	<i>Total</i>				
5	<i>New College Institute (938)</i>				
6	<i>Provide additional support for staffing</i>		(\$95,000)		(\$95,000)
7	<i>New College Institute (938) Total</i>		(\$95,000)		(\$95,000)
8	<i>Institute for Advanced Learning and</i>				
9	<i>Research (885)</i>				
10	<i>Add funding for staffing</i>		(\$95,000)		(\$95,000)
11	<i>Institute for Advanced Learning and</i>		(\$95,000)		(\$95,000)
12	<i>Research (885) Total</i>				
13	<i>Roanoke Higher Education Authority</i>				
14	<i>(935)</i>				
15	<i>Academic student success center.</i>		(\$213,254)		(\$146,356)
16	<i>Security and safety.</i>		(\$98,817)		(\$47,944)
17	<i>Roanoke Higher Education Authority</i>		(\$312,071)		(\$194,300)
18	<i>(935) Total</i>				
19	<i>Southern Virginia Higher Education</i>				
20	<i>Center (937)</i>				
21	<i>Personnel & Technical Training</i>		(\$293,972)		(\$95,000)
22	<i>Equipment</i>				
23	<i>Southern Virginia Higher Education</i>		(\$293,972)		(\$95,000)
24	<i>Center (937) Total</i>				
25	<i>Southwest Virginia Higher Education</i>				
26	<i>Center (948)</i>				
27	<i>Add funding for staffing</i>		(\$95,000)		(\$95,000)
28	<i>Provide funding for Rural IT</i>		(\$500,000)		(\$500,000)
29	<i>Apprenticeship Program</i>				
30	<i>Southwest Virginia Higher Education</i>		(\$595,000)		(\$595,000)
31	<i>Center (948) Total</i>				
32	<i>Southeastern Universities Research</i>				
33	<i>Association Doing Business for</i>				
34	<i>Jefferson Science Associates, LLC (936)</i>				
35	<i>Leverage the Center for Nuclear</i>		(\$250,000)		(\$250,000)
36	<i>Femtography</i>				
37	<i>Southeastern Universities Research</i>		(\$250,000)		(\$250,000)
38	<i>Association Doing Business for</i>				
39	<i>Jefferson Science Associates, LLC (936)</i>				
40	<i>Total</i>				
41	<i>In-State Undergraduate Tuition</i>				
42	<i>Moderation (980)</i>				
43	<i>Tuition moderation</i>		(\$54,750,000)		(\$25,000,000)
44	<i>In-State Undergraduate Tuition</i>		(\$54,750,000)		(\$25,000,000)
45	<i>Moderation (980) Total</i>				
46	<i>Department of Accounts Transfer</i>				
47	<i>Payments (162)</i>				
48	<i>Provide funding for a voluntary deposit to</i>		\$0		(\$300,000,000)

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>the Revenue Reserve Fund</i>				
2	Department of Accounts Transfer		\$0		(\$300,000,000)
3	Payments (162) Total				
4	Department of the Treasury (152)				
5	<i>Increase funding for a new position in</i>	(\$100,003)			(\$109,093)
6	<i>the Cash Management and Investments</i>				
7	<i>Division</i>				
8	Department of the Treasury (152) Total	(\$100,003)			(\$109,093)
9	Children's Services Act (200)				
10	<i>Increase training funds for the</i>	(\$50,000)			(\$50,000)
11	<i>Children's Services Act</i>				
12	Children's Services Act (200) Total	(\$50,000)			(\$50,000)
13	Department of Health (601)				
14	<i>Add funding and a position for a</i>	(\$131,880)			(\$131,880)
15	<i>wastewater infrastructure manager</i>				
16	<i>Add funding for a data management</i>	(\$150,000)			(\$250,000)
17	<i>system for Virginia's Drinking Water</i>				
18	<i>Program</i>				
19	<i>Add funding for building Office of</i>	(\$150,000)			(\$150,000)
20	<i>Health Equity infrastructure and</i>				
21	<i>capacity</i>				
22	<i>Add funding for community health</i>		\$0		(\$289,168)
23	<i>workers - two year pilot</i>				
24	<i>Adds positions for the Shellfish Safety</i>	(\$168,270)			(\$168,270)
25	<i>Division</i>				
26	<i>Establish Behavioral Health Loan</i>	(\$1,600,000)			(\$1,600,000)
27	<i>Repayment Program</i>				
28	<i>Establish Nursing Preceptor Incentive</i>	(\$500,000)			(\$500,000)
29	<i>Program</i>				
30	<i>Establish Sickle Cell Patient Assistance</i>	(\$250,000)			(\$250,000)
31	<i>Program</i>				
32	<i>Establish the Virginia Sexual and</i>	(\$750,000)			(\$750,000)
33	<i>Domestic Violence Prevention Fund</i>				
34	<i>Fund Behavioral Health Loan</i>	(\$88,914)			(\$88,914)
35	<i>Repayment Program and Nursing</i>				
36	<i>Preceptor Incentive Position</i>				
37	<i>Increase general fund and nongeneral</i>	(\$482,400)			(\$482,400)
38	<i>fund appropriation related to the EPA</i>				
39	<i>Drinking Water State Revolving Fund</i>				
40	<i>grant</i>				
41	<i>Increase Hampton Roads Proton</i>	(\$1,500,000)			(\$1,500,000)
42	<i>Therapy Institute funding</i>				
43	<i>Increase support for poison control</i>	(\$1,500,000)			\$0
44	<i>centers</i>				
45	<i>Increase support for Special Olympics</i>	(\$10,000)			(\$10,000)
46	<i>Virginia</i>				
47	<i>Increases in rent for Local Health</i>	(\$75,889)			(\$75,889)
48	<i>Department facilities</i>				
49	<i>Support a position at the Mel Leaman</i>	(\$30,000)			(\$30,000)
50	<i>Free Clinic</i>				
51	Department of Health (601) Total	(\$7,387,353)			(\$6,276,521)
52	Department of Medical Assistance				
53	Services (602)				

ITEM 482.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Add Medicaid Adult Dental Benefits	(\$8,743,420)		(\$7,818,096)
2	Allow FAMIS MOMS to access substance	(\$307,500)		(\$356,775)
3	use disorder treatment in an institution			
4	for mental disease			
5	Allow Overtime for Personal Care	(\$6,399,753)		\$0
6	Attendants			
7	Eliminate 40 quarter work requirement	(\$879,068)		\$0
8	for legal permanent residents			
9	Enhance behavioral health services	(\$3,028,038)		\$0
10	Exempt Live-in Caretakers from EVV	(\$507,500)		(\$373,000)
11	Program			
12	Expand opioid treatment services	(\$421,476)		(\$1,273,633)
13	Expand Tobacco Cessation Coverage	(\$34,718)		(\$34,718)
14	Extend FAMIS MOMS' postpartum	(\$836,202)		\$0
15	coverage to 12 months			
16	Fund costs of Medicaid-reimbursable	(\$486,951)		(\$2,293,826)
17	STEP-VA services			
18	Fund home visiting services	\$0		(\$11,750,159)
19	Fund Managed Care Contract Changes	(\$812,600)		(\$1,014,350)
20	Implement episodic payment models for	(\$75,957)		(\$124,707)
21	certain conditions			
22	Increase DD Waiver Provider Rates	(\$10,697,610)		\$0
23	Using Updated Data			
24	Increase Developmental Disability (DD)	(\$3,639,663)		\$0
25	waiver rates			
26	Increase Medicaid Nursing Facility	(\$6,794,541)		\$0
27	Reimbursement			
28	Increase Medicaid Rates for	(\$253,376)		\$0
29	Anesthesiologists			
30	Increase mental health provider rates	(\$2,374,698)		\$0
31	Increase Payment Rate by 9.5% for	(\$493,097)		(\$506,903)
32	Nursing Homes with Special Populations			
33	Increase Rate for Adult Day Health Care	(\$796,755)		(\$833,109)
34	Increase Rates for Psychiatric Residential	(\$7,599,696)		\$0
35	Treatment Facilities			
36	Increase rates for skilled and private duty	(\$6,245,286)		\$0
37	nursing services			
38	Medicaid MCO Reimbursement for	(\$345,621)		\$0
39	Durable Medical Equipment			
40	Medicaid Works for Individuals with	(\$114,419)		(\$228,838)
41	Disabilities			
42	Modify Capital Reimbursement for	(\$119,955)		(\$119,955)
43	Certain Nursing Facilities			
44	Modify Nursing Facility Operating Rates	(\$733,303)		(\$754,247)
45	at Four Facilities			
46	Provide care coordination prior to	(\$347,803)		(\$465,440)
47	release from incarceration			
48	Supplemental Payments for Children's	(\$354,766)		(\$354,766)
49	National Medical Center			
50	Department of Medical Assistance	(\$63,443,772)		(\$28,302,522)
51	Services (602) Total			
52	Department of Behavioral Health and			
53	Developmental Services (720)			

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	<i>Adverse Childhood Experiences</i>		(\$143,260)		(\$143,260)
2	<i>Initiative</i>				
3	<i>Alternative Transportation from State</i>		(\$150,000)		(\$150,000)
4	<i>Hospitals</i>				
5	<i>Increase funding for statewide</i>		\$0		(\$2,500,000)
6	<i>discharge assistance plans</i>				
7	<i>Jewish Foundation for Group Homes</i>		(\$89,396)		(\$35,818)
8	<i>Pilot Programs for facility census</i>		(\$3,750,000)		(\$3,750,000)
9	<i>reduction</i>				
10	<i>Provide additional funds for the</i>		(\$2,112,194)		\$0
11	<i>Virginia Mental Health Access Program</i>				
12	<i>Provide funds for administrative costs of</i>		(\$726,807)		(\$1,222,908)
13	<i>STEP-VA</i>				
14	<i>Train workforce in preparation for</i>		(\$129,253)		(\$129,253)
15	<i>behavioral health redesign</i>				
16	<i>Department of Behavioral Health and</i>		(\$7,100,910)		(\$7,931,239)
17	<i>Developmental Services (720) Total</i>				
18	<i>Grants to Localities (790)</i>				
19	<i>Expand forensic discharge planning</i>		(\$1,400,000)		(\$2,100,800)
20	<i>programs in jails</i>				
21	<i>Increase permanent supportive housing</i>		(\$5,500,000)		\$0
22	<i>capacity</i>				
23	<i>Provide funds for partial</i>		(\$19,704,173)		\$0
24	<i>implementation of STEP-VA</i>				
25	<i>Grants to Localities (790) Total</i>		(\$26,604,173)		(\$2,100,800)
26	<i>Mental Health Treatment Centers</i>				
27	<i>(792)</i>				
28	<i>Add critical clinical staffing at the</i>		(\$765,428)		(\$765,428)
29	<i>Commonwealth Center for Children and</i>				
30	<i>Adolescents</i>				
31	<i>Increase funding for safety and security</i>		(\$2,299,637)		(\$3,066,182)
32	<i>in state facilities</i>				
33	<i>Provide for increased pharmacy costs at</i>		(\$966,638)		(\$966,638)
34	<i>state facilities</i>				
35	<i>Mental Health Treatment Centers</i>		(\$4,031,703)		(\$4,798,248)
36	<i>(792) Total</i>				
37	<i>Virginia Center for Behavioral</i>				
38	<i>Rehabilitation (794)</i>				
39	<i>Support expanded facility and projected</i>		(\$536,003)		(\$5,393,750)
40	<i>census growth</i>				
41	<i>Virginia Center for Behavioral</i>		(\$536,003)		(\$5,393,750)
42	<i>Rehabilitation (794) Total</i>				
43	<i>Department for Aging and</i>				
44	<i>Rehabilitative Services (262)</i>				
45	<i>Align personal attendant services hourly</i>		(\$99,320)		(\$99,320)
46	<i>pay with Medicaid rates</i>				
47	<i>Brain Injury Services</i>		(\$1,000,000)		(\$1,000,000)
48	<i>Centers for Independent Living</i>		(\$425,000)		(\$425,000)
49	<i>Dementia Case Management</i>		(\$150,000)		(\$150,000)
50	<i>Jewish Social Services Agency</i>		\$0		(\$50,000)
51	<i>Department for Aging and</i>		(\$1,674,320)		(\$1,724,320)
52	<i>Rehabilitative Services (262) Total</i>				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Wilson Workforce and Rehabilitation				
2	Center (203)				
3	Funding for Vehicle Purchase		(\$80,000)		\$0
4	Wilson Workforce and Rehabilitation		(\$80,000)		\$0
5	Center (203) Total				
6	Department of Social Services (765)				
7	Adjust local staff minimum salary to	(\$5,592,707)		(\$5,592,707)	
8	stabilize workforce				
9	Allocate one-time funding for the Laurel	(\$500,000)			\$0
10	Center				
11	Continue Linking Systems of Care	(\$187,443)		(\$467,116)	
12	program				
13	Create a driver's license program for	(\$100,000)		(\$200,000)	
14	foster care youth				
15	Fund 2-1-1 VIRGINIA contract costs	(\$153,614)		(\$153,614)	
16	Fund adult licensing and child welfare		\$0	(\$2,130,394)	
17	unit licensing				
18	Fund an evaluation team for evidence-	(\$801,328)		(\$765,187)	
19	based practices				
20	Fund child welfare systems improvements	(\$250,000)			\$0
21	Fund emergency shelter management	(\$492,800)		(\$154,000)	
22	software and application				
23	Fund foster care and adoptions cost of	(\$2,262,173)		(\$2,262,173)	
24	living adjustments				
25	Fund local departments of social services	(\$12,455,329)		(\$8,718,730)	
26	prevention services				
27	Fund the child welfare forecast	(\$722,339)		(\$722,339)	
28	Fund the replacement of the agency	(\$2,220,134)		(\$431,638)	
29	licensing system				
30	Implement emergency approval process	(\$75,000)		(\$75,000)	
31	for kinship caregivers				
32	Implement Family First evidence-based	(\$1,074,500)		(\$1,074,500)	
33	services				
34	Improve planning and operations of state-	(\$188,945)		(\$152,117)	
35	run emergency shelters				
36	Increase TANF cash assistance benefits	(\$579,950)			\$0
37	by five percent				
38	Provide prevention services for children	(\$3,410,050)		(\$8,410,050)	
39	and families				
40	Department of Social Services (765)	(\$31,066,312)		(\$31,309,565)	
41	Total				
42	Department for the Blind and Vision				
43	Impaired (702)				
44	Increase workforce services for vision	(\$1,583,020)		(\$1,583,020)	
45	impaired individuals				
46	Maintain independent living teachers for	(\$397,842)		(\$397,842)	
47	blind, vision impaired, or DeafBlind				
48	individuals				
49	Department for the Blind and Vision	(\$1,980,862)		(\$1,980,862)	
50	Impaired (702) Total				
51	Department of Conservation and				
52	Recreation (199)				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Environmental Literacy Program		(\$170,000)		(\$170,000)
2	Establish a dam safety lead engineer		(\$170,758)		(\$170,758)
3	position				
4	Increase dam safety floodplain		(\$229,637)		(\$229,637)
5	management positions				
6	Pocahontas State Park New Cabin		(\$152,273)		(\$152,273)
7	O&M				
8	Provide a supplemental deposit to the		\$0		(\$25,410,000)
9	Water Quality Improvement Fund				
10	Provide for preventative maintenance		(\$500,000)		(\$500,000)
11	needs at state parks				
12	Riverfront Park Danville		(\$740,000)		\$0
13	Support state park operations		(\$556,000)		(\$556,000)
14	Department of Conservation and		(\$2,518,668)		(\$27,188,668)
15	Recreation (199) Total				
16	Department of Environmental Quality				
17	(440)				
18	Air Protection		(\$1,386,451)		(\$1,978,451)
19	Land Protection		(\$1,659,834)		(\$1,659,834)
20	Water Protection		(\$3,142,973)		(\$8,309,747)
21	Department of Environmental Quality		(\$6,189,258)		(\$11,948,032)
22	(440) Total				
23	Department of Historic Resources				
24	(423)				
25	Funding for confederate graves		\$0		(\$83,570)
26	Provide additional funding and		(\$159,479)		(\$159,479)
27	positions for underwater archaeology				
28	program				
29	Provide additional funding for the		(\$250,000)		(\$250,000)
30	Battlefield Preservation Fund				
31	Provide additional funding to support		(\$123,360)		(\$123,360)
32	staff salaries				
33	Provide funding to County of Arlington		(\$75,000)		\$0
34	Provide funding to increase the		(\$15,968)		(\$15,968)
35	Director's salary				
36	Provide funding to support a cemetery		(\$108,337)		(\$108,337)
37	preservationist position				
38	Department of Historic Resources		(\$732,144)		(\$740,714)
39	(423) Total				
40	Marine Resources Commission (402)				
41	Provide funding for a coastal resiliency		(\$78,250)		(\$78,150)
42	manager position				
43	Provide funding for a position in the		(\$81,795)		(\$57,695)
44	fisheries observer program				
45	Provide funding for outboard motors		(\$96,436)		\$0
46	Provide funding for the removal of a		(\$250,000)		\$0
47	derelict barge in Belmont Bay				
48	Provide funding for unmanned aerial		(\$18,672)		\$0
49	vehicles				
50	Virginia Aquarium and Marine Science		(\$50,000)		\$0
51	Foundation				
52	Marine Resources Commission (402)		(\$575,153)		(\$135,845)
53	Total				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Department of Corrections (799)				
2	Adjust salaries for correctional officers				
3	Fund pilot programs between the				
4	Department of Corrections and university				
5	health systems to provide offender				
6	medical care				
7	Implement an electronic healthcare		\$0		
8	records system in all state correctional				
9	facilities				
10	Provide additional operating funds for				
11	Lawrenceville Correctional Center				
12	Provide funding to study offender medical				
13	service delivery in state correctional				
14	facilities				
15	Department of Corrections (799) Total				
16	Department of Criminal Justice Services				
17	(140)				
18	Immigration Legal and Social Services				
19	Grant Funding				
20	Increase funding for pre-release and post-				
21	incarceration services				
22	Provide funding to expand pretrial and				
23	local probation services				
24	Provide security grant aid to localities				
25	State Aid to Localities with Police				
26	Departments				
27	Department of Criminal Justice Services				
28	(140) Total				
29	Department of Emergency Management				
30	(127)				
31	Provide funding to migrate software and				
32	agency-owned servers to the cloud				
33	Department of Emergency Management				
34	(127) Total				
35	Department of Fire Programs (960)				
36	Provide general fund appropriation to				
37	support one position				
38	Department of Fire Programs (960)				
39	Total				
40	Department of Forensic Science (778)				
41	Fund information technology analyst				
42	positions				
43	Fund laboratory equipment maintenance				
44	contracts				
45	Department of Forensic Science (778)				
46	Total				
47	Virginia Parole Board (766)				
48	Provide funding for a part-time release				
49	planning coordinator position				
50	Provide funding for part-time				

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	investigators				
2	Virginia Parole Board (766) Total		(\$448,711)		(\$448,711)
3	Department of Veterans Services (912)				
4	Provide funding for the National	(\$3,000,000)			\$0
5	Museum of the United States Army				
6	Support mental health and benefits	(\$1,045,040)			(\$1,276,753)
7	positions and fund maintenance and				
8	information technology needs				
9	Virginia Women Veterans Program	(\$106,139)			(\$106,139)
10	Department of Veterans Services (912)		(\$4,151,179)		(\$1,382,892)
11	Total				
12	Department of Military Affairs (123)				
13	Increase funding for state tuition	(\$250,000)			(\$250,000)
14	assistance				
15	Department of Military Affairs (123)		(\$250,000)		(\$250,000)
16	Total				
17	Central Appropriations (995)				
18	Adjust funding for changes in the cost of	(\$1,742,906)			(\$2,518,778)
19	rent for enhanced security				
20	Adjust funding to agencies for	(\$180,746)			(\$180,746)
21	information technology auditors and				
22	security officers				
23	Adjust general fund support to agencies	(\$161,465)			(\$223,189)
24	for increased internal service fund rates				
25	Compensation Actions for State	(\$118,087,286)			(\$146,766,525)
26	Employees and State-Supported Locals				
27	Reduce state employee retiree health	(\$3,881,799)			(\$4,050,565)
28	insurance credit amortization period				
29	Upgrade the Integrated Flood	(\$1,000,000)			(\$1,000,000)
30	Observation and Warning System				
31	(IFLOWS)				
32	Central Appropriations (995) Total		(\$125,054,202)		(\$154,739,803)
33	Virginia Workers' Compensation				
34	Commission (191)				
35	Fund medical expenses for victims of	(\$4,708,576)			(\$4,708,576)
36	sexual assault				
37	Virginia Workers' Compensation		(\$4,708,576)		(\$4,708,576)
38	Commission (191) Total				
39			(\$687,159,119)		(\$1,048,408,517)
40	Total for Central Appropriations.....			\$212,791,306	\$298,122,017
41				(\$505,529,896)	(\$767,900,321)
42	Fund Sources: General.....	\$139,937,585	\$225,268,296		
43		(\$578,383,617)	(\$840,754,042)		
44	Higher Education Operating.....	\$3,525,816	\$3,525,816		
45	Trust and Agency.....	\$69,327,905	\$69,327,905		
46	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$212,791,306	\$298,122,017
47				(\$505,529,896)	(\$767,900,321)
48	Fund Sources: General.....	\$139,937,585	\$225,268,296		
49		(\$578,383,617)	(\$840,754,042)		
50	Higher Education Operating.....	\$3,525,816	\$3,525,816		

ITEM 482.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Trust and Agency.....	\$69,327,905	\$69,327,905		
2	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$65,328,824,475	\$67,012,932,236
3				\$65,088,540,817	\$65,711,422,783
4	General Fund Positions.....	48,894.16	49,001.66		
5		48,925.16	49,040.66		
6	Nongeneral Fund Positions.....	66,616.62	66,997.62		
7	Position Level.....	115,510.78	115,999.28		
8		115,541.78	116,038.28		
9	Fund Sources: General.....	\$22,971,591,457	\$23,944,000,424		
10		\$22,063,498,617	\$22,719,991,362		
11	Special.....	\$1,645,198,037	\$1,628,820,985		
12		\$1,669,568,037	\$1,628,559,985		
13	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107		
14	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659		
15	Enterprise.....	\$1,542,965,762	\$1,590,128,241		
16	Internal Service.....	\$2,115,253,639	\$2,231,861,108		
17	Trust and Agency.....	\$2,338,937,945	\$2,408,398,658		
18	Debt Service.....	\$358,087,772	\$358,087,772		
19	Dedicated Special Revenue.....	\$3,409,178,986	\$3,497,889,726		
20		\$3,491,360,613	\$3,502,349,726		
21	Federal Trust.....	\$13,512,063,008	\$14,209,458,556		
22		\$14,073,320,563	\$14,127,759,165		

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	INDEPENDENT AGENCIES			
2	483.	Not set out.		
3	484.	Not set out.		
4	485.	Not set out.		
5	486.	Not set out.		
6	487.	Not set out.		
7	488.	Not set out.		
8	489.	Not set out.		
9	490.	Not set out.		
10	491.	Not set out.		
11	492.	Not set out.		
12	493.	Not set out.		
13	494.	Not set out.		
14	495.	Not set out.		
15	§ 1-86. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)			
16	496.	Not set out.		
17	497.	Not set out.		
18	497.10	Notwithstanding the provisions set forth in this Act, the amounts listed below associated		
19		with increased general fund spending within this agency shall be immediately unallotted		
20		upon enactment of these appropriations from the applicable Items of this agency and any		
21		other relevant Item of this act. Further, notwithstanding the provisions of this Act, any		
22		language associated with the spending listed below shall not be applicable unless, after		
23		such unallotment, a base amount of funding remains to which such language would be		
24		applicable or unless such language previously appeared in Chapter 854, 2019 Acts of		
25		Assembly. Any amounts referenced within any other Items of this Act that reflect or		
26		include the spending amounts listed below shall have no effect. These amounts shall		
27		remain unallotted until re-enacted by the General Assembly after acceptance of a revenue		
28		forecast that confirms the revenues estimated within this Act. No agency shall spend,		
29		commit, or otherwise obligate the amounts listed below from any source of funds for any		
30		of the purposes stated below or any other funds that may be unallotted.		
31		FY 2021		FY 2022
32	Fund medical expenses for victims of	\$4,708,576		\$4,708,576
33	sexual assault			
34	Agency Total	\$4,708,576		\$4,708,576
35	Total for Virginia Workers' Compensation			
36	Commission.....		\$57,840,183	\$57,799,183
37	Nongeneral Fund Positions.....	299.00	299.00	

ITEM 497.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Position Level.....	299.00	299.00		
2	Fund Sources: General.....	\$6,593,576	\$6,593,576		
3	Dedicated Special Revenue.....	\$49,234,607	\$49,193,607		
4	Federal Trust.....	\$2,012,000	\$2,012,000		
5	TOTAL FOR INDEPENDENT AGENCIES.....			\$1,032,857,999	\$1,036,867,397
6	Nongeneral Fund Positions.....	1,925.00	1,944.00		
7	Position Level.....	1,925.00	1,944.00		
8	Fund Sources: General.....	\$6,777,247	\$6,777,247		
9	Special.....	\$112,163,064	\$117,729,699		
10	Enterprise.....	\$743,397,039	\$741,048,605		
11	Trust and Agency.....	\$114,366,642	\$115,198,839		
12	Dedicated Special Revenue.....	\$52,092,007	\$52,051,007		
13	Federal Trust.....	\$4,062,000	\$4,062,000		

ITEM 498.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	STATE GRANTS TO NONSTATE ENTITIES			
2	498.	Not set out.		
3	TOTAL FOR STATE GRANTS TO NONSTATE			
4	ENTITIES.....		\$0	\$0
5	TOTAL FOR PART 1: OPERATING EXPENSES.		\$67,040,660,815	\$68,731,181,179
6			\$66,802,377,157	\$67,431,671,726
7	General Fund Positions.....	52,983.37	53,130.87	
8		53,014.37	53,169.87	
9	Nongeneral Fund Positions.....	68,769.12	69,080.12	
10	Position Level.....	121,752.49	122,210.99	
11		121,783.49	122,249.99	
12	Fund Sources: General.....	\$23,617,953,674	\$24,592,765,846	
13		\$22,709,860,834	\$23,368,756,784	
14	Special.....	\$1,770,623,415	\$1,759,812,998	
15		\$1,795,993,415	\$1,760,551,998	
16	Higher Education Operating.....	\$9,644,002,145	\$9,777,552,107	
17	Commonwealth Transportation.....	\$7,791,545,724	\$7,366,734,659	
18	Enterprise.....	\$2,286,362,801	\$2,331,176,846	
19	Internal Service.....	\$2,115,253,639	\$2,231,861,108	
20	Trust and Agency.....	\$2,453,428,266	\$2,523,721,176	
21	Debt Service.....	\$358,087,772	\$358,087,772	
22	Dedicated Special Revenue.....	\$3,485,826,032	\$3,574,495,772	
23		\$3,569,007,659	\$3,579,955,772	
24	Federal Trust.....	\$13,517,577,347	\$14,214,972,895	
25		\$14,078,834,902	\$14,133,273,504	

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2021	FY2022	FY2021	FY2022

1 PART 2: CAPITAL PROJECT EXPENSES

2 § 2-0. Not Set Out.

3 EXECUTIVE DEPARTMENT

4 OFFICE OF ADMINISTRATION

5 C-1. Not set out.

6 TOTAL FOR OFFICE OF ADMINISTRATION..... **\$17,800,000** **\$0**

7 Fund Sources: Bond Proceeds..... \$17,800,000 \$0

8 OFFICE OF AGRICULTURE AND FORESTRY

9 C-2. Not set out.

10 TOTAL FOR OFFICE OF AGRICULTURE AND
11 FORESTRY..... **\$5,110,191** **\$0**

12 Fund Sources: Dedicated Special Revenue..... \$5,110,191 \$0

13 OFFICE OF EDUCATION

14 C-3. Not set out.

15 C-4. Not set out.

16 C-5. Not set out.

17 C-6. Not set out.

18 C-7. Not set out.

19 C-8. Not set out.

20 § 2-1. GEORGE MASON UNIVERSITY (247)

21 C-9. Not set out.

22 C-10. Not set out.

23 C-11. Not set out.

24 C-12. Not set out.

25 C-12.10 ~~Planning: Academic VIII-STEM (18498)~~.....
26 *Planning: Academic VIII-STEM, Science and*
27 *Technology Campus (18498)*..... **\$7,500,000** **\$0**

28 Fund Sources: Higher Education Operating..... \$7,500,000 \$0

29 A. In accordance with Chapter 15.1 (§ [2.2-1515](#) et seq.) of Title 2.2 of the Code of Virginia,
30 George Mason University shall submit its completed detailed planning documents to the Six-
31 Year Capital Outlay Plan Advisory Committee for its review and recommendation. However,
32 no planning documents pursuant to this item shall be submitted to the Governor or the

ITEM C-12.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	General Assembly prior to July 1, 2022.				
2	B. George Mason University shall be reimbursed for all nongeneral funds used when the				
3	project is funded to move into the construction phase.				
4	Total for George Mason University.....			\$274,950,000	\$0
5	Fund Sources: Special.....	\$82,000,000	\$0		
6	Higher Education Operating.....	\$9,200,000	\$0		
7	Bond Proceeds.....	\$183,750,000	\$0		
8	C-13. Not set out.				
9	C-14. Not set out.				
10	C-15. Not set out.				
11	C-16. Not set out.				
12	C-17. Not set out.				
13	C-18. Not set out.				
14	C-19. Not set out.				
15	C-20. Not set out.				
16	C-21. Not set out.				
17	C-22. Not set out.				
18	C-22.10 Not set out.				
19	C-22.20 Not set out.				
20	§ 2-2. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
21	C-23. Not set out.				
22	C-24. Omitted.				
23	C-24.10 Not set out.				
24	Total for Virginia Community College System.....			\$18,200,000	\$0
25	Fund Sources: Bond Proceeds.....	\$18,200,000	\$0		
26	C-25. Not set out.				
27	§ 2-3. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
28	C-26. Not set out.				
29	C-27. Not set out.				
30	C-28. Not set out.				
31	C-29. Not set out.				

ITEM C-29.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-30.	Not set out.			
2	C-31.	Not set out.			
3	C-32.	Not set out.			
4	C-33.	Not set out.			
5	C-33.10	Not set out.			
6	C-34.	Omitted.			
7	C-35.	Not set out.			
8	C-36.	Not set out.			
9	C-36.50	Not set out.			
10	TOTAL FOR OFFICE OF EDUCATION.....			\$982,750,798	\$5,512,000
11	Fund Sources: Special.....		\$82,000,000		\$0
12	Higher Education Operating.....		\$84,201,736	\$5,512,000	
13	Bond Proceeds.....		\$816,549,062		\$0
14	OFFICE OF HEALTH AND HUMAN RESOURCES				
15	C-37.	Not set out.			
16	C-38.	Not set out.			
17	C-39.	Not set out.			
18	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
19	RESOURCES.....			\$21,470,000	\$1,223,500
20	Fund Sources: Bond Proceeds.....		\$21,470,000	\$1,223,500	
21	OFFICE OF NATURAL RESOURCES				
22	§ 2-4. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
23	C-40.	Not set out.			
24	C-41.	Not set out.			
25	C-42.	Improvements: Make Critical Infrastructure Repairs			
26		and Residences at Various State Parks, Phase I			
27		(18366).....		\$12,500,000	\$0
28				\$13,000,000	
29	Fund Sources: Bond Proceeds.....		\$12,500,000		\$0
30			\$13,000,000		
31	C-43.	Not set out.			
32	C-44.	Omitted.			
33	C-45.	Omitted.			

ITEM C-45.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-46.	Not set out.		
2	C-47.	Omitted.		
3	C-48.	Omitted.		
4	Total for Department of Conservation and			
5	Recreation.....		\$37,015,130	\$0
6			\$37,515,130	
7	Fund Sources: Special.....	\$1,945,020	\$0	
8	Dedicated Special Revenue.....	\$1,500,000	\$0	
9	Federal Trust.....	\$4,912,110	\$0	
10	Bond Proceeds.....	\$28,658,000	\$0	
11		<i>\$29,158,000</i>		
12	C-49.	Not set out.		
13	C-50.	Not set out.		
14	C-51.	Not set out.		
15	C-52.	Not set out.		
16	C-53.	Not set out.		
17	C-54.	Not set out.		
18	TOTAL FOR OFFICE OF NATURAL			
19	RESOURCES.....		\$56,265,130	\$9,250,000
20			\$56,765,130	
21	Fund Sources: Special.....	\$1,945,020	\$0	
22	Dedicated Special Revenue.....	\$3,750,000	\$2,250,000	
23	Federal Trust.....	\$11,912,110	\$7,000,000	
24	Bond Proceeds.....	\$38,658,000	\$0	
25		<i>\$39,158,000</i>		
26	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
27	C-55.	Not set out.		
28	C-56.	Not set out.		
29	TOTAL FOR OFFICE OF PUBLIC SAFETY			
30	AND HOMELAND SECURITY.....		\$55,000,000	\$55,000,000
31	Fund Sources: Bond Proceeds.....	\$55,000,000	\$55,000,000	
32	OFFICE OF TRANSPORTATION			
33	C-57.	Not set out.		
34	C-58.	Not set out.		
35	C-59.	Not set out.		
36	C-60.	Not set out.		
37	C-61.	Not set out.		

ITEM C-61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	§ 2-5. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)				
2	C-61.50	New Construction: Accomack Regional Airport			
3		Hanger (18504).....		\$2,000,000	\$0
4		Fund Sources: <i>General</i>	\$1,000,000	\$0	
5			\$0		
6		Commonwealth Transportation.....	\$1,000,000	\$0	
7		<i>Bond Proceeds</i>	\$1,000,000	\$0	
8	Notwithstanding the provisions set forth in this Act, the general fund amounts appropriated in				
9	this Item shall be immediately unallotted upon enactment of these appropriations. Any				
10	language associated with these amounts shall not be applicable. Any amounts referenced				
11	within any other Items of this Act that reflect or include the general fund amounts included				
12	within this Item shall have no effect. These amounts shall remain unallotted until re-enacted				
13	by the General Assembly after acceptance of a revenue forecast that confirms the revenues				
14	estimated within this Act.				
15		Total for Virginia Commercial Space Flight			
16		Authority.....		\$2,000,000	\$0
17		Fund Sources: <i>General</i>	\$1,000,000	\$0	
18			\$0		
19		Commonwealth Transportation.....	\$1,000,000	\$0	
20		<i>Bond Proceeds</i>	\$1,000,000	\$0	
21		TOTAL FOR OFFICE OF TRANSPORTATION.....		\$154,871,839	\$130,750,000
22		Fund Sources: <i>General</i>	\$1,000,000	\$0	
23			\$0		
24		Special.....	\$88,000,000	\$65,000,000	
25		Commonwealth Transportation.....	\$58,671,839	\$60,000,000	
26		Federal Trust.....	\$7,200,000	\$5,750,000	
27		<i>Bond Proceeds</i>	\$1,000,000	\$0	
28	OFFICE OF VETERANS AND DEFENSE AFFAIRS				
29	C-61.60	Not set out.			
30	C-62.	Not set out.			
31	C-63.	Not set out.			
32		TOTAL FOR OFFICE OF VETERANS AND			
33		DEFENSE AFFAIRS.....		\$7,350,000	\$0
34		Fund Sources: Federal Trust.....	\$3,350,000	\$0	
35		Bond Proceeds.....	\$4,000,000	\$0	
36	CENTRAL APPROPRIATIONS				
37	§ 2-6. CENTRAL CAPITAL OUTLAY (949)				
38	C-64.	Not set out.			
39	C-65.	Not set out.			
40	C-66.	Planning: Detail Planning for Capital Projects			
41		(17968).....		\$11,474,040	\$0
42				\$1,517,750	

ITEM C-66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Fund Sources: <i>General</i>	\$9,956,290	\$0		
2		\$0			
3	Dedicated Special Revenue.....	\$1,517,750	\$0		
4	A. Included in the appropriation for this Item is \$9,956,290 the first year from the general				
5	fund and \$1,517,750 the first year from the Central Capital Planning Fund (09650),				
6	established under authority of § 2.2-1520, Code of Virginia to be used for pre-planning				
7	and detailed planning of authorized projects. This amount shall be paid into the Central				
8	Capital Planning Fund; established under the authority of § 2.2-1520; Code of Virginia.				
9	B. The following projects shall be funded for detailed planning from amounts in the				
10	Central Capital Planning Fund and such amounts are hereby appropriated.				

	Agency Code	Agency Name	Project Title
11			
12			
13	156	Department of State Police	Replace training academy at
14			department headquarters
15	194	Department of General	Renovate the Supreme Court
16		Services	Building
17	211	Virginia Military Institute	Construct Center for
18			Leadership and Ethics
19			Facility, Phase II
20	213	Norfolk State University	Renovate / Replace Fine Arts
21			Building
22	215	University of Mary	Construct Fine and
23		Washington	Performing Arts Center
24	234	Cooperative Extension and	Renovate Summerseat for
25		Agricultural Research	Urban Agriculture Center
26		Services	
27	417	Gunston Hall	Construction of New
28			Archaeology and
29			Maintenance Facilities
30	720	Department of Behavioral	Food Service Renovations
31		Health and Developmental	Statewide
32		Services	
33	720	Department of Behavioral	Eastern State Hospital Phase 4
34		Health and Developmental	
35		Services	
36	799	Department of Corrections	Powhatan Infirmery
37			Replacement
38	799	Department of Corrections	Deerfield Correctional Center
39			Expansion
40	942	Virginia Museum of Natural	Construct satellite facility in
41		History	Waynesboro, Virginia

42 C. Out of the amounts in the Central Capital Planning Fund, the Department of General
 43 Services is authorized to begin pre-planning to develop the state-owned property at 703 E.
 44 Main Street in Richmond, Virginia. No later than November 1, 2020, the Department shall
 45 submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-planning
 46 documents, with capital costs for the development of the site.

47 D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and
 48 agency shall submit its completed detailed planning documents to the Six-Year Capital
 49 Outlay Plan Advisory Committee for its review and recommendation. However, no
 50 planning documents pursuant to this item for the Construct Fine and Performing Arts
 51 Center at the University of Mary Washington, the Renovate / Replace Fine Arts Building
 52 at Norfolk State University or the Construct Center for Leadership and Ethics Facility,
 53 Phase II at Virginia Military Institute shall be submitted to the Governor or the General
 54 Assembly prior to July 1, 2022.

ITEM C-66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	E. Each agency and institution of higher education may use nongeneral funds to complete the				
2	pre-planning or detailed planning documents for projects authorized in this Item.				
3	F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and				
4	Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for				
5	detailed planning when the project is funded to move into the construction phase.				
6	G. The Director of the Department of Planning and Budget shall transfer \$1,000,000 on July				
7	1, 2020, from Item 402 of this act to supplement planning for the Deerfield Correctional				
8	Center Expansion project.				
9	H. Notwithstanding the provisions set forth in this Act, the general fund amounts appropriated				
10	in this Item shall be immediately unallotted upon enactment of these appropriations. Any				
11	language associated with these amounts shall not be applicable. Any amounts referenced				
12	within any other Items of this Act that reflect or include the general fund amounts included				
13	within this Item shall have no effect. These amounts shall remain unallotted until re-enacted				
14	by the General Assembly after acceptance of a revenue forecast that confirms the revenues				
15	estimated within this Act.				
16	C-67. Not set out.				
17	C-68. Not set out.				
18	C-69. Supplement Previously Authorized Capital Project				
19	Construction Pools (18145).....			\$170,700,000	\$0
20	Fund Sources: Bond Proceeds.....	\$170,700,000	\$0		
21	A. 1.A. 1. Included in this item is \$170,700,000 in bond appropriation which may be				
22	transferred between and among the capital project pools listed, <i>or any project within a listed</i>				
23	<i>pool notwithstanding § 2.2-1519 E</i> , in paragraph O. of § 2-0 of this act in order to address any				
24	shortfall in appropriation in one or more of such project pools <i>or project</i> , pursuant to the				
25	provisions of § 2-0, paragraph O., of this act and may be financed in whole or in part through				
26	bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of				
27	Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of				
28	Virginia. Bonds of the Virginia College Building Authority issued to finance these projects				
29	may be sold and issued under the 21st Century College Program at the same time with other				
30	obligations of the Authority as separate issues or as a combined issue. The aggregate principal				
31	amount shall not exceed \$170,700,000 plus amounts needed to fund issuance costs, reserve				
32	funds, original issue discount, interest prior to and during the acquisition or construction and				
33	for one year after completion thereof, and other financing expenses, in accordance with § 2.2-				
34	2263, Code of Virginia.				
35	2. From the list of capital project pools included in paragraph O. of § 2-0 of this act, the				
36	Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia				
37	College Building Authority and the Virginia Public Building Authority the specific projects,				
38	as well as the amounts for these projects, to be financed by each authority within the dollar				
39	limit established by this authorization upon the transfer of any such appropriation in this Item.				
40	3. Included in this item is \$25,000,000 in bond appropriation is provided as a supplement to				
41	the Capital Complex Infrastructure and Security project authorized and funded in paragraph				
42	E.1 Item C-39.40, Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, for				
43	additional scope and security improvements.				
44	4. Debt service on the projects contained in this Item shall be provided from appropriations to				
45	the Treasury Board.				
46	5. The appropriations in this Item are subject to the conditions in § 2-0 F. of this act.				
47	C-70. Not set out.				
48	C-71. Not set out.				

ITEM C-72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	C-72.	Not set out.			
2	C-72.10	Improvements: Virginia Beach Improve Access			
3				\$10,000,000	\$0
4		Fund Sources: General.....	\$10,000,000	\$0	
5		A: Out of this appropriation, \$10,000,000 the first year from the general funds designated			
6		to support improvements related to the Nimmo Parkway Phase VH-B project in order to			
7		provide an adequate hurricane evacuation route for the Sandbridge residents.			
8		B: Notwithstanding the provisions set forth in this Act, the general fund amounts			
9		appropriated in this Item shall be immediately unallotted upon enactment of these			
10		appropriations. Any language associated with these amounts shall not be applicable. Any			
11		amounts referenced within any other Items of this Act that reflect or include the general			
12		fund amounts included within this Item shall have no effect. These amounts shall remain			
13		unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast			
14		that confirms the revenues estimated within this Act.			
15	C-73.	A. The Department of General Services is authorized to enter into long-term leases as			
16		follows:			
17		1. On behalf of the Department of Social Services, to address lease space needs for the			
18		Child Support Enforcement District Office, the Regional Administrative Office and the			
19		Regional Training Offices in Abingdon.			
20		2. On behalf of the Department of Social Services, to address lease space needs for the			
21		Child Support Enforcement District Office and the Child Support Enforcement Regional			
22		Offices in Roanoke.			
23		3. On behalf of the Department of Motor Vehicles, to address lease space needs for a			
24		customer service center to replace or renew the lease for the existing facility in Manassas			
25		and Henrico County.			
26		4. On behalf of the Department of Corrections, to address space needs for probation and			
27		parole offices in Petersburg, Bristol, Abingdon, Gloucester, Front Royal, and Chesterfield			
28		County.			
29		5. On behalf of the Department of Environmental Quality, to address lease space needs for			
30		a regional office to replace or renew the lease for the existing facility in Roanoke.			
31		6. On behalf of the Department of Environmental Quality, to address lease space needs for			
32		the Piedmont Regional Office and Office of Air Quality Monitoring to replace or renew			
33		the lease for the existing facility in the greater Richmond area.			
34		7. On behalf of the Department of Emergency Management, to address lease space needs			
35		for a headquarters facility to replace or renew the lease for the existing facility in the			
36		greater Richmond area.			
37		8. On behalf of the Department of Motor Vehicles, to address lease space needs for the			
38		Sterling Customer Service Center to relocate and expand the existing facility.			
39		9. On behalf of the Department of Historic Resources, to address lease space needs for			
40		additional archaeological storage space to expand the existing facility in the greater			
41		Richmond area.			
42		10. On behalf of the Department of Motor Vehicles, to address lease space needs for the			
43		Charlottesville and Smithfield Customer Service Centers to relocate the existing facilities.			
44	C-74.	A.1. Pursuant to projects authorized and funded in paragraphs B. and E.1. of Item C-39.40			
45		of Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General			
46		Assembly appropriated funds to the Department of General Services (DGS) for Capitol			
47		Complex Infrastructure and Security construction projects. Project work includes			
48		improvements and safety and security enhancements to be constructed or installed within			
49		the right-of-way of North 9th Street (between the area north of where Bank Street			

ITEM C-74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	intersects North 9th Street and south of where North 9th Street intersects East Broad Street)			
2	and within the right-of-way of East Broad Street (between the area from where the western			
3	right-of-way line of North 9th Street intersects East Broad Street to where			
4	the western eastern right-of-way line of Governor Street intersects East Broad Street), which			
5	rights-of-way are owned by the City of Richmond (City), and more specifically as determined			
6	by the DGS project team and in collaboration with the City with respect to such rights-of-			
7	way. Accordingly, the City and DGS shall enter into a deed of easement or other proper			
8	instruments, in such form approved by the Offices of the City Attorney and of the			
9	Commonwealth Office of the Attorney General, whereby the City, without charge to the			
10	Commonwealth, shall grant to DGS, as agent of the Commonwealth, where mutually			
11	agreeable across, over, under and above the referenced right-of-way of North 9th Street and			
12	East Broad Street, (a) the perpetual and irrevocable right, privilege and easement to construct,			
13	install, use, operate, inspect, maintain, repair, replace, rebuild, improve, alter and remove (i)			
14	any construction or installation contracted for by DGS either as part of the referenced			
15	construction projects or at any time with respect to safety and security enhancements around			
16	the perimeter of Capitol Square deemed appropriate by DGS and (ii) all equipment,			
17	accessories, utilities and appurtenances necessary to support such construction projects and			
18	such incorporation of safety and security enhancements, (b) the perpetual and irrevocable			
19	right, privilege and easement to inspect, maintain, repair, replace and rebuild the sidewalks			
20	and elements thereof (but not traffic control devices and signage or street lighting located			
21	thereupon) of the referenced right-of-way of North 9th Street and East Broad Street and (c)			
22	any necessary or appropriate temporary construction easements, upon terms approved by the			
23	Mayor of Richmond and the Governor (pursuant to § 2.2-1149, Code of Virginia); approval			
24	by Richmond City Council shall not be required.			
25	2. The City, without expending City funds, shall cooperate with DGS (i) to support the			
26	referenced construction project work and incorporation of safety and security enhancements at			
27	and along North 9th Street and East Broad Street, (ii) to relocate any utilities located in the			
28	agreed upon easement area, if necessary, and (iii) to coordinate any closure or other traffic			
29	flow controls of North 9th Street and East Broad Street during the performance of the			
30	construction projects and the incorporation of any safety and security features that will			
31	enhance safety and security around the perimeter of Capitol Square. At no time shall DGS			
32	make any permanent changes to the North 9th Street or East Broad Street rights-of-way			
33	without the prior approval of the Chief Administrative Officer of the City or the City hinder			
34	or delay construction of the referenced construction projects. Notwithstanding the foregoing,			
35	DGS may commence the construction project work and safety and security enhancements			
36	within the referenced right-of-way of North 9th Street and East Broad Street prior to the			
37	execution of a deed of easement or other proper instruments, if deemed necessary by DGS to			
38	avoid delay in the implementation of the construction project work or safety and security			
39	enhancements.			
40	B. + Pursuant to projects authorized and funded in paragraph E.1. of Item C-39.40 of Chapter			
41	1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly have			
42	temporarily moved and now operate from the Pocahontas Building bounded by the following			
43	streets 9th to the west, 10th to the east, Bank to the north, and Main to the south in the City of			
44	Richmond. This temporary move has resulted in the Commonwealth's legislative activities to			
45	be concentrated in an area requiring traffic and pedestrian operational safety and security			
46	enhancements. As such, and pursuant to the responsibilities of the Department of General			
47	Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), Bank			
48	Street from 9th to 12th Street in the City of Richmond shall be controlled by the DGS and the			
49	DCP year round while General Assembly operations are located, and conducted, in the			
50	Pocahontas Building. Vehicular travel limitations and pedestrian management needs on and			
51	along Bank Street shall be determined jointly by the DGS and the DCP during this time.			
52	These determinations will be based on the recommendations outlined in the Bank Street			
53	Safety and Security Assessment prepared by Commonwealth Architects dated February 15,			
54	2017 (the Assessment). Funding for materials and contract services needed to address			
55	pedestrian and vehicle management activities are available to DGS from the Chapter			
56	referenced in this item.			
57	2: At no time, will DGS or DCP make permanent changes to Bank Street right-of-way (e.g.			
58	traffic control devices; security fixtures; street lighting; surface treatments) without the			
59	approval of the City of Richmond's Chief Administrative Officer. Additionally, at no time			
60	will the City prevent DGS and DCP from implementing and maintaining the			

ITEM C-74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	recommendations outlined in the Assessment: Bank Street operations; as described in			
2	paragraph A; will remain under the control of DGS and DCP year-round until control of			
3	Bank Street l reverts to the City of Richmond upon the General Assembly; and its			
4	operations; vacating the Pocahontas Building; and the General Assembly; with approval of			
5	the Governor; authorizing control of Bank Street back to the City of Richmond.			
6	C-75. A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq. of the Code of			
7	Virginia, is authorized to issue bonds in a principal amount not to			
8	exceed \$194,901,500\$206,401,500 plus amounts needed to fund issuance costs, reserve			
9	funds, original issue discount, interest prior to and during the acquisition or construction			
10	and for one year after completion thereof, and other financing expenses, to finance the			
11	capital costs of the projects described in paragraph C. of this item.			
12	B. Debt service on bonds issued under the authorization in this Item shall be provided			
13	from appropriations to the Treasury Board.			
14	C. The appropriations for the following authorized projects are contained in the			
15	appropriation Items listed:			
16	Agency Name/Project	Project	Item	VPBA Bonds
17	Title	Code		
18	Department of Military			
19	Affairs (123)			
20	Replace/Install Fire Safety	18318	C-62	\$3,000,000
21	Systems in Readiness Centers			
22	Department of State Polics			
23	(156)			
24	Upgrade Statewide Radio	18414	C-56	\$80,000,000
25	System (STARS) Network			
26	Department of General			
27	Services (194)			
28	Renovate and Repair Fort	18191	C-1	\$17,800,000
29	Monroe			
30	Department of Conservation			
31	and Recreation (199)			
32	Make Critical Infrastructure	18366	C-42	\$12,500,000
33	Repairs and Residences at			\$13,000,000
34	Various State Parks			
35	Renovation of Existing	18490	C-46	\$16,158,000
36	Revenue Generating Cabins			
37	Virginia Musuem of Fine			
38	Arts (238)			
39	Repairs and Structural Issues	18503	C-36.50	\$2,750,000
40	Marine Resources			
41	Commission (402)			
42	Oyster Reef Restoration	18479	C-54	\$10,000,000
43	Department for the Blind			
44	and Vision Impaired (702)			
45	Improve campus	18488	C-39	\$1,223,500
46	infrastructure			
47	Department of Behavioral			
48	Health and Developmental			
49	Services (720)			
50	Address patient and staff	18365	C-38	\$7,600,000
51	safety issues at state facilities			
52	Make infrastructure repairs to	18307	C-37	\$13,870,000
53	state facilities			
54	<i>Virginia Commercial Space</i>			

ITEM C-75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Flight Authority (509)			
2	Accomack Regional Airport	18504	C-61.50	\$1,000,000
3	Hangar			
4	Central Capital Outlay (949)			
5	Virginia Beach Improve Access	18505	C-72.10	\$10,000,000
6	Department of Corrections			
7	(799)			
8	DOC Capital Infrastructure	18480	C-55	\$30,000,000
9	Fund			
10	Total VPBA Bonds			\$194,901,500
11				\$206,401,500
12	C-76.	Not set out.		
13	C-76.10	A.1. Notwithstanding Item C-47 F.3. of Chapter 1283, 2020 Acts of Assembly, the Department		
14		of General Services (DGS) shall consider the property located in Central Virginia consisting		
15		of approximately 427.97 acres along Old Bon Air Road and Rockaway Road in the		
16		Midlothian Magisterial District of Chesterfield County, Virginia, having a street address of		
17		1900 Chatsworth Avenue, Bon Air, Virginia, and further designated as Chesterfield County		
18		Tax Parcel No. 752713101100000, as a location option for a Department of Juvenile Justice		
19		(DJJ) Juvenile Correctional Center to be located in Central Virginia.		
20		2. All costs incurred by DGS to perform the review in subsection A.1. of this Item shall be		
21		funded by the capital project for the Department of Juvenile Justice previously authorized in		
22		Item C-47 F.1. of Chapter 1283 of the 2020 Acts of Assembly, titled "Construct New Juvenile		
23		Correctional Center," and originally authorized in Enactment 1, § 1 A. of Chapters 759 and		
24		769 of the 2016 Acts of Assembly.		
25		Total for Central Capital Outlay.....		\$1,637,450,457
26				\$1,617,494,167
27		Fund Sources: General.....	\$19,956,290	\$0
28			\$0	
29		Special.....	\$35,000,000	\$0
30		Dedicated Special Revenue.....	\$40,951,750	\$0
31		Federal Trust.....	\$17,015,317	\$0
32		Bond Proceeds.....	\$1,524,527,100	\$138,900,000
33	C-77.	Not set out.		
34	C-78.	Not set out.		
35		TOTAL FOR CENTRAL APPROPRIATIONS.....		\$1,637,450,457
36				\$1,617,494,167
37		Fund Sources: General.....	\$19,956,290	\$0
38			\$0	
39		Special.....	\$35,000,000	\$0
40		Dedicated Special Revenue.....	\$40,951,750	\$0
41		Federal Trust.....	\$17,015,317	\$0
42		Bond Proceeds.....	\$1,524,527,100	\$138,900,000
43		TOTAL FOR EXECUTIVE DEPARTMENT.....		\$2,938,068,415
44				\$2,918,612,125
45		Fund Sources: General.....	\$20,956,290	\$0
46			\$0	
47		Special.....	\$206,945,020	\$65,000,000
48		Higher Education Operating.....	\$84,201,736	\$5,512,000
49		Commonwealth Transportation.....	\$58,671,839	\$60,000,000
50		Dedicated Special Revenue.....	\$49,811,941	\$2,250,000

ITEM C-78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2021	Second Year FY2022	First Year FY2021	Second Year FY2022
1	Federal Trust.....	\$39,477,427	\$12,750,000		
2	Bond Proceeds.....	\$2,478,004,162	\$195,123,500		
3		\$2,479,504,162			
4	INDEPENDENT AGENCIES				
5	C-79. Not set out.				
6	TOTAL FOR INDEPENDENT AGENCIES.....			\$21,600,000	\$0
7	Fund Sources: Special.....	\$21,497,962	\$0		
8	Dedicated Special Revenue.....	\$102,038	\$0		
9	TOTAL FOR PART 2: CAPITAL PROJECT				
10	EXPENSES.....			\$2,959,668,415	\$340,635,500
11				\$2,940,212,125	
12	Fund Sources: General.....	\$20,956,290	\$0		
13		\$0			
14	Special.....	\$228,442,982	\$65,000,000		
15	Higher Education Operating.....	\$84,201,736	\$5,512,000		
16	Commonwealth Transportation.....	\$58,671,839	\$60,000,000		
17	Dedicated Special Revenue.....	\$49,913,979	\$2,250,000		
18	Federal Trust.....	\$39,477,427	\$12,750,000		
19	Bond Proceeds.....	\$2,478,004,162	\$195,123,500		
20		\$2,479,504,162			

PART 3: MISCELLANEOUS**§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2021	FY 2022
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,913,243	\$74,913,243

1 2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times
 2 a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits
 3 shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June,
 4 the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund.
 5 Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at
 6 ~~\$125,100,000~~\$139,500,745 the first year and ~~\$128,700,000~~\$132,700,000 the second year.

7 b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly
 8 record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State
 9 Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority.
 10 However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits
 11 contained in this act.

12 B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to
 13 be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby
 14 directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

15 2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal
 16 government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of
 17 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

18 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code
 19 of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts
 20 \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund
 21 pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the
 22 Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this
 23 paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

24	154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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25 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
 26 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
 27 increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee
 28 (SLEAC) services by the Department of Taxation estimated at \$6,202,002 the first year and \$6,202,002 the second year.

29 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs
 30 attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the
 31 Department of Taxation estimated at \$2,993,308 the first year and \$2,993,308 the second year.

32 F.1. On or before June 30 of each year, the State Comptroller shall transfer \$12,287,244 the first year and \$12,287,244 the
 33 second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred
 34 by central service agencies:

	Agency Name	Fund Group	FY 2021	FY 2022
35				
36	Administration of Health	0500	\$618,420	\$618,420
37	Insurance (149)			
38	Department of Forestry	0200	\$5,303	\$5,303
39	(411)			
40	Department of Forestry	0900	\$312	\$312
41	(411)			
42	Department of	0200	\$5,023	\$5,023
43	Professional and			
44	Occupational			
45	Regulations (222)			
46	Tobacco Region	0900	\$19,411	\$19,411
47	Revitalization			
48	Commission (851)			
49	Southwest Virginia	0200	\$9,535	\$9,535
50	Higher Education Center			

1	(948)			
2	The Science Museum of	0200	\$25,000	\$25,000
3	Virginia (146)			
4	Virginia Museum of Fine	0200	\$20,764	\$20,764
5	Arts (238)			
6	Virginia Museum of Fine	0500	\$14,344	\$14,344
7	Arts (238)			
8	Virginia Museum of	0200	\$1,176	\$1,176
9	Natural History (942)			
10	Board of Accountancy	0900	\$13,366	\$13,366
11	(226)			
12	Department for Aging	0200	\$41,215	\$41,215
13	and Rehabilitative			
14	Services (262)			
15	Department for the Deaf	0200	\$4,533	\$4,533
16	and Hard of Hearing			
17	(751)			
18	Department of Behavioral	0200	\$61,085	\$61,085
19	Health and			
20	Developmental Services			
21	(720)			
22	Department of Health	0900	\$123,687	\$123,687
23	(601)			
24	Virginia Foundation for	0900	\$16,548	\$16,548
25	Healthy Youth (852)			
26	State Corporation	0900	\$9,058	\$9,058
27	Commission (171)			
28	Virginia College Savings	0500	\$351,045	\$351,045
29	Plan (174)			
30	Board of Bar Examiners	0200	\$1,324	\$1,324
31	(233)			
32	Supreme Court (111)	0900	\$370,537	\$370,537
33	Department of	0200	\$111,878	\$111,878
34	Conservation and			
35	Recreation (199)			
36	Department of	0900	\$37,175	\$37,175
37	Conservation and			
38	Recreation (199)			
39	Department of Game and	0900	\$130,208	\$130,208
40	Inland Fisheries (403)			
41	Marine Resources	0900	\$2,525	\$2,525
42	Commission (402)			
43	Department of Criminal	0200	\$56,351	\$56,351
44	Justice Services (140)			

1	Department of Criminal	0900	\$1,153	\$1,153
2	Justice Services (140)			
3	Department of Fire	0200	\$106,205	\$106,205
4	Programs (960)			
5	Division of Community	0900	\$17,156	\$17,156
6	Corrections (767)			
7	Department of Aviation	0400	\$79,561	\$79,561
8	(841)			
9	Department of Motor	0400	\$3,878,102	\$3,878,102
10	Vehicles (154)			
11	Department of Rail and	0400	\$740,647	\$740,647
12	Public Transportation			
13	(505)			
14	Department of	0400	\$5,128,092	\$5,128,092
15	Transportation (501)			
16	Motor Vehicle Dealer	0200	\$16,447	\$16,447
17	Board (506)			
18	Virginia Port Authority	0200	\$172,599	\$172,599
19	(407)			
20	Virginia Port Authority	0400	\$86,102	\$86,102
21	(407)			
22	Department of Military	0900	\$11,357	\$11,357
23	Affairs (123)			
24			\$12,287,244	\$12,287,244

25 2. Following the transfers authorized in paragraph F.1. of this section in the each year, the State Comptroller shall transfer
26 \$2,787,795 each year back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege
27 reinstatement fee revenue.

28 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,
29 an amount estimated at \$657,959,397 the first year and \$666,104,670 the second year, from the Virginia Lottery Fund. The
30 transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer the
31 balance of the Virginia Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a
32 monthly basis, or until the amount estimated at \$616,156,022 the first year and \$622,317,582 the second year has been
33 transferred to the Lottery Proceeds Fund. Prior to June 20 of each year, the Virginia Lottery Executive Director shall estimate
34 the amount of profits in the Virginia Lottery Fund for the month of June and shall notify the State Comptroller so that the
35 estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

36 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State
37 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund for the
38 prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was
39 based, the State Comptroller shall adjust the next monthly transfer from the Virginia Lottery Fund to account for the difference
40 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all
41 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of
42 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds
43 Fund as specified in § 58.1-4022.1, Code of Virginia.

44 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
45 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000
46 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
47 the general fund of the state treasury.

48 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the

- 1 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
 2 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
 3 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid
 4 into the general fund of the state treasury.
- 5 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures
 6 and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition
 7 to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund
 8 of the state treasury.
- 9 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
 10 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as
 11 determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second
 12 year, and shall be paid into the general fund of the state treasury.
- 13 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from
 14 the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the
 15 reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.
- 16 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in
 17 excess of the limitation specified in § 2.2-1829, Code of Virginia.
- 18 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding
 19 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general
 20 fund to the Game Protection Fund. This transfer shall not exceed \$5,500,000 the first year and \$5,500,000 the second year.
- 21 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to
 22 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official
 23 revenue forecast for such collections.
- 24 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
 25 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627
 26 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to
 27 the Trust Fund on July 15 of each year.
- 28 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance
 29 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.
- 30 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game
 31 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this
 32 transfer shall not exceed \$11,000,000 the first year and \$11,000,000 the second year. Notwithstanding § 58.1-638 E, on or before
 33 June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port Authority
 34 \$1,500,000 of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve recreation
 35 opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for boating access
 36 to the waters of the Commonwealth pursuant to the provisions of Senate Bill 693, 2018 Session of the General Assembly.
- 37 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
 38 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount
 39 represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of
 40 the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code
 41 of Virginia.
- 42 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
 43 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
 44 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998
 45 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 46 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and \$2,400,000
 47 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 48 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000
 49 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that
 50 would otherwise have been transferred to the State Corporation Commission.
- 51 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an
 52 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the
 53 Department of Criminal Justice Services.

- 1 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and
2 \$3,864,585 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 3 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to
4 the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 5 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision
6 of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash
7 balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to
8 institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the
9 Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain
10 balances from this transfer or to restore certain balances that have been transferred.
- 11 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may
12 enter into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional
13 local governments, and (3) regional industrial development authorities for the purchase of this property as an economic
14 development site.
- 15 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
16 Brunswick Correctional Center shall be paid into the general fund.
- 17 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the
18 fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 354, 406, and 426 of this act, for the purposes
19 enumerated in Section 17.1-275.12.
- 20 W. On or before June 30 each year, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second
21 year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical
22 services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 23 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
24 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
25 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$106,451 the first year and \$106,451
the second year.
- 26 Y. Any amount designated by the State Comptroller from the June 30, 2020, or June 30, 2021, general fund balance for
27 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 28 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund
29 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human
30 Resource Management.
- 31 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department
32 of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White
33 Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government
34 entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the
35 properties shall be deposited into the general fund.
- 36 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,
37 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 38 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund
39 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund
40 05220) at the Department of Human Resource Management.
- 41 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health
42 Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health
43 Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 44 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the
45 Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector
46 General (147).
- 47 FF. The Department of General Services, with the cooperation and support of the Department of Agriculture and Consumer
48 Services, is authorized to sell, for such consideration and the Governor may approve, a portion of the Eastern Shore Farmers
49 Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa,
50 Virginia 23410. The Department of Agriculture and Consumer Services, with the recommendation of the Department of

1 General Services, is authorized to grant any easement necessary to facilitate the sale of this portion of the Eastern Shore Farmer's
 2 Market. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale shall first be applied toward
 3 remediation options under federal tax law of any outstanding tax-exempt bonds on the property. After deduction of the expenses
 4 incurred by the Department of Agriculture and Consumer Services, any proceeds that remain shall be deposited to the general fund.
 5 Any conveyance shall be approved by the Governor in a manner set forth in §2.2-1150, Code of Virginia.

6 GG. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balances of
 7 the Disaster Recovery Fund (Fund 02460) and Covid-19 Addtl State Funding (Fund 02019) at the Virginia Department of
 8 Emergency Management that was received as a federal cost recovery. The amounts transferred represent repayment of the sum
 9 sufficient fund originally appropriated for federally-declared emergencies. The Department of Emergency Management shall report
 10 to the State Comptroller the amount of the balance to be transferred by June 1 of each year.

11 HH. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that
 12 subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's counties,
 13 cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State Comptroller shall
 14 deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or before June 30, the
 15 second year from the revenues received from the Communications Sales and Use Tax.

16 II. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the
 17 general fund pursuant to Item 59 of this act is estimated at \$500,000 the first year and \$500,000 the second year.

18 JJ. On or before June 30, 2021, the State Comptroller shall transfer \$1,000,000 in Speical Funds from the Corrections Special
 19 Reserve Fund, pursuant to § 30-19.1:4 of the Code of Viginia, to the capital planning project authorized in Item C-66, Paragraph G
 20 of this act.

21 *KK. On or before June 30, 2021, the State Comptroller shall transfer to the general fund an amount estimated at \$275,000 from the*
 22 *Special Fund balances of the Commission on the Virginia Alcohol Safety Action Program.*

23 *LL. On or before June 30, 2021, the State Comptroller shall transfer to the general fund, the balance of the Aerospace Manufacturer*
 24 *Workforce Training Grant Fund estimated at \$1,203,000.*

25 § 3-1.02. Not set out.

26 § 3-1.03. Not set out.

27 § 3-2.01. Not set out.

28 § 3-2.02. Not set out.

29 § 3-2.03 LINES OF CREDIT

30 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

31	Administration of Health Insurance, Health Benefits Services	\$75,000,000
32	Administration of Health Insurance, Line of Duty Act	\$10,000,000
33	Department of Accounts, for the Payroll Service Bureau	\$400,000
34	Department of Accounts, Transfer Payments	\$5,250,000
35	Alcoholic Beverage Control Authority	\$80,000,000
36	Department of Corrections, for Virginia Correctional Enterprises	\$1,000,000
37	Department of Corrections, for Federal Grant Processing	\$1,000,000
38	Department of Emergency Management, for Hazardous Material	\$150,000
39	Incident Response	
40	Department of Emergency Management, for Federal Grant	\$500,000
41	Processing	
42	Department of Environmental Quality	\$5,000,000
43	Department of Human Resource Management, for the Workers'	\$10,000,000
44	Compensation Self Insurance Trust Fund	
45	Department of Behavioral Health and Developmental Services	\$30,000,000
46	Department of Medical Assistance Services, for the Virginia	\$12,000,000
47	Health Care Fund	
48	Department of Motor Vehicles	\$30,600,000

1	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
2	Fund	
3	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
4	Trust Fund	
5	Virginia Lottery	\$56,000,000
6	Virginia Information Technologies Agency	\$165,000,000
7	Virginia Tobacco Settlement Foundation	\$3,000,000
8	Department of Historic Resources	\$600,000
9	Department of Fire Programs	\$30,000,000
10	Compensation Board	\$8,000,000
11	Department of Conservation and Recreation	\$4,000,000
12	Department of Military Affairs, for State Active Duty	\$5,000,000
13	Department of Military Affairs, for Federal Cooperative	\$21,000,000
14	Agreements	
15	Virginia Parole Board	\$50,000
16	Commonwealth's Attorneys' Services Council	\$200,000
17	Department of State Police, for the Internet Crimes Against	\$3,700,000
18	Children Grant	
19	Department of State Police, for Federal Grant Processing	\$1,500,000

20 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
 21 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this
 22 act shall not apply to these lines of credit.

23 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
 24 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
 25 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
 26 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
 27 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies
 28 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost
 29 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment
 30 begin more than one year following the implementation or extend beyond a repayment period of seven years.

31 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
 32 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
 33 government's establishment of Uniform Carrier Registration.

34 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during
 35 the year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery
 36 Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the
 37 line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the
 38 Virginia Lottery if necessary to meet operating needs.

39 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military
 40 Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of
 41 Military Affairs is reimbursed from federal or other funds, other than Department of Military Affairs funds.

42 g. The Department of Human Resource Management shall repay the local health insurance option program's initial start-up
 43 costs, funded through the line of credit authorized in Chapter 836, 2017 Acts of Assembly, in fiscal years 2017 and 2018, over
 44 a period not to exceed ten years from the health insurance premiums paid by the local health insurance option program's
 45 participants.

46 *h. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the*
 47 *development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from*
 48 *the line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of*
 49 *allowances through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness*
 50 *Fund pursuant to § 10.1-603.25, Code of Virginia.*

51 § 3-3.01. Not set out.

52 § 3-3.02. Not set out.

1 **§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION**

2 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

3 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
4 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of
5 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the
6 investment of funds of their auxiliary enterprise programs.

7 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of
8 auxiliary enterprise programs to the educational and general program for the 2020-2022 biennium.

9 3. Institutions of higher education shall have the authority to reduce the recovery of the full indirect cost of auxiliary enterprise
10 programs to the educational and general program for the 2020-2022 biennium as a result of the significant financial impact on
11 auxiliary enterprise programs caused by the COVID-19 pandemic.

12 4. a. *Institutions of higher education shall have the authority to use available fund balances from other fund sources, to include*
13 *educational and general program reserves, to support operations, increased costs or revenue reductions, for auxiliary enterprise*
14 *programs for the 2020-2022 biennium. However, with the exception of transfer payments, educational and general program reserves*
15 *may not be used to directly support intercollegiate athletics.*

16 b. *Any use of available fund balances pursuant to these temporary provisions shall be subject to approval by the Board of Visitors of*
17 *the institution, provided that the Board has also reviewed the measures of financial status included in the most recent Auditor of*
18 *Public Account Higher Education Comparative Report. Prior to any transfer, the institution shall provide the approval resolution to*
19 *the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.*

20 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State
21 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of
22 Chapter 924, 1997 Acts of Assembly.

23 § 3-5.01. Not set out.

24 § 3-5.02. Not set out.

25 § 3-5.03. Not set out.

26 § 3-5.04. Not set out.

27 § 3-5.05. Not set out.

28 § 3-5.06. Not set out.

29 § 3-5.07. Not set out.

30 § 3-5.08. Not set out.

31 § 3-5.09. Not set out.

32 § 3-5.10. Not set out.

33 § 3-5.11. Not set out.

34 § 3-5.12. Not set out.

35 § 3-5.13. Not set out.

36 § 3-5.14. Not set out.

37 § 3-5.15. Not set out.

- 1 § 3-5.16. Not set out.
- 2 § 3-5.17. Not set out.
- 3 § 3-5.18. Not set out.
- 4 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED
- 5 Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1,
6 2017, but before January 1, ~~2020~~2023, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer,
7 including amounts carried over from prior taxable years, shall not exceed \$20,000.
- 8 § 3-5.20. Not set out.
- 9 § 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE
- 10 A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of
11 Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.
- 12 B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code
13 of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and
14 after such date.
- 15 C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia
16 shall be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases
17 occurring on and after such date.
- 18 *D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia
19 shall be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales
20 or purchases occurring on and after such date.*
- 21 ~~D~~E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the
22 cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products
23 tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax
24 Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)
- 25 *F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a
26 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require
27 registration under § 58.1-1021.04:1, if such distributor:*
- 28 *1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of
29 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a
30 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be
31 aggregated; or*
- 32 *2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by
33 federal law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a
34 dealer's retail sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612
35 shall be aggregated.*
- 36 § 3-5.22. Not set out.
- 37 § 3-6.01. Not set out.
- 38 § 3-6.02. Not set out.
- 39 § 3-6.03. Not set out.
- 40 § 3-6.04. Not set out.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code.

f. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;

b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and

c) Ensure, to the extent possible, that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website.

g. 1. Notwithstanding any other provision of law, any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, *or any joint meeting of such entities*, may meet by electronic communication means without a quorum of the public body or any member of the governing board physically assembled at one location when the Governor has declared a state of emergency in accordance with § 44-146.17, provided that (i) the nature of the declared emergency makes it impracticable or unsafe for the public body or governing board to assemble in a single location; (ii) the purpose of meeting is to discuss or transact the business statutorily required or necessary to continue operations of the public body or common interest community association as defined in § 54.1-2345 of the Code of Virginia and the discharge of its lawful purposes, duties, and responsibilities; (iii) a public body shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and (iv) the governing board shall distribute minutes of a meeting held pursuant to this subdivision to common interest community association members by the same method used to provide notice of the meeting.

2. A public body or governing board convening a meeting in accordance with this subdivision shall:

a) Give notice to the public or common interest community association members using the best available method given the nature of the emergency, which notice shall be given contemporaneously with the notice provided to members of the public body or governing board conducting the meeting;

b) Make arrangements for public access or common interest community association members access to such meeting through electronic means including, to the extent practicable, videoconferencing technology. If the means of communication allows, provide the public or common interest community association members with an opportunity to comment; and

3. Public bodies must otherwise comply with the provisions of § 2.2-3708.2 of the Code of Virginia. The nature of the emergency, the fact that the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the minutes of the public body or governing board.

- 1 *h. Notwithstanding § 2.2-1510 B., Code of Virginia, the Chairs of the House Appropriations and Senate Finance and*
2 *Appropriations Committees, during a state of emergency as declared by the Governor, shall hold at least one, but up to four,*
3 *public hearings, on the budget bill the Governor submits for the 2021 Regular Session and may hold such hearings through*
4 *electronic means, if deemed necessary, to ensure the safety of all participants*
- 5 § 4-1.01. Not set out.
- 6 § 4-1.02. Not set out.
- 7 § 4-1.03. Not set out.
- 8 § 4-1.04. Not set out.
- 9 § 4-1.05. Not set out.
- 10 § 4-1.06. Not set out.
- 11 § 4-1.07. Not set out.
- 12 § 4-2.01. Not set out.
- 13 § 4-2.02. Not set out.
- 14 § 4-2.03. Not set out.
- 15 § 4-3.01. Not set out.
- 16 § 4-3.02. Not set out.
- 17 § 4-3.03. Not set out.
- 18 § 4-4.01. Not set out.
- 19 § 4-4.02. Not set out.
- 20 § 4-5.01. Not set out.
- 21 § 4-5.02. Not set out.
- 22 § 4-5.03. Not set out.
- 23 § 4-5.04. Not set out.
- 24 § 4-5.05. Not set out.
- 25 § 4-5.06. Not set out.
- 26 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS
- 27 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
28 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
29 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
30 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
31 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
32 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
33 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
34 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.

1 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall not
2 apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of Virginia.

3 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that
4 funds are available within the agency's appropriations made by this act for the cost of the lease.

5 c. *The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,*
6 *United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use by*
7 *any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The template may*
8 *allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth, which liability may*
9 *be secured by a separate insurance policy procured by the Division of Risk Management, which may charge the cost thereof to the*
10 *agencies using USFS lands.*

11 § 4-5.08. Not set out.

12 § 4-5.09. Not set out.

13 § 4-5.10. Not set out.

14 § 4-5.11 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

15 In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of
16 government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway
17 system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified as
18 Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank Street,
19 and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General Services
20 (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-of-way and
21 pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per year authorized to
22 be transferred under § 33.2-314(A). *The City of Richmond shall transfer fee ownership of the rights-of-way identified in this section*
23 *to DGS by deed or other instrument, as determined by DGS.*

24 § 4-6.01. Not set out.

25 § 4-6.02. Not set out.

26 § 4-6.03. Not set out.

27 § 4-6.04. Not set out.

28 § 4-6.05. Not set out.

29 § 4-6.06. Not set out.

30 § 4-7.01. Not set out.

31 **§ 4-8.00 REPORTING REQUIREMENTS**

32 § 4-8.01 GOVERNOR

33 a. General:

34 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
35 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this
36 act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form,
37 and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public
38 inspection in the Department of Planning and Budget.

39 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations
40 Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources,
41 and the amounts for each agency affected.

42 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or

1 consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce,
2 Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting
3 requirements that the Governor may consider suspending.

4 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
5 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
6 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
7 Virginia.

8 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or
9 modified as specified below:

10	Agency	Report Title of Descriptor	Authority	Action
11 12	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23.1-102.	Suspend reporting.
13 14	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
15 16	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
17 18	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
19 20	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
21 22 23 24	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
25 26 27 28	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
29 30	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
31 32	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

33 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work
34 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund
35 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in
36 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey
37 of nongeneral fund revenue from institutions of higher education.

38 4.a) ~~Notwithstanding any other provision of law or of any provision of this Act, Except for the reports required under Item~~
39 ~~479.10 of this act, the Governor may delay or defer the submission of any report or study that is required by the Code of~~
40 ~~Virginia or by this Act of a state entity, including agencies, boards, commissions, and authorities, and that is due prior to June~~
41 ~~30, 2021, if in the opinion of the Governor, meeting the reporting deadline is either not possible or is impractical due to impacts~~
42 ~~of the COVID-19 pandemic on the reporting entity. Reporting entities seeking approval of the Governor to grant such a delay~~
43 ~~must submit a written request to the Governor no less than 30 days prior to the reporting deadline. Upon receiving approval~~
44 ~~from the Governor, the reporting entity shall provide the parties designated to receive the report with notice of an approved~~
45 ~~delay. This notice shall be in lieu of the required report until such time as the required report is submitted. Any report receiving~~
46 ~~approval for delayed submission shall be submitted as soon as the reporting entity can resume normal business operations and~~
47 ~~can complete the work necessary to compile the report; however, no report shall be submitted later than 12 months from the~~
48 ~~original reporting requirement.~~

- 1 b) The Governor may establish guidelines for the submission and approval process described in paragraph a) above.
- 2 b. Operating Appropriations Reports:
- 3 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments,
4 transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this
5 act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees, and
6 the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.
- 7 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
8 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of
9 differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current
10 biennium.
- 11 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
12 economic contingency.
- 13 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 14 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 15 6. Status of approvals of deficits.
- 16 c. Employment Reports:
- 17 1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions
18 and the agencies affected.
- 19 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter
20 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of Virginia. This
21 report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be
22 submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 23 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list
24 of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.
- 25 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of
26 Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have
27 adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees
28 telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing
29 state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on
30 Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year
31 by October 1.
- 32 d. Capital Appropriations Reports:
- 33 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 34 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).
- 35 e. Utilization of State Owned and Leased Real Property:
- 36 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-
37 1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and §
38 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i)
39 information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a
40 listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the
41 population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under
42 the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly
43 to identify and dispose of property not being efficiently and effectively utilized.
- 44 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease
45 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by
46 DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees
47 and contractors working in the leased space, if applicable, and the cost of the lease.
- 48 f. Services Reports:

1 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
2 operation of any academic program by any state institution of higher education, unless approved by the Council and included in
3 the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

4 g. Standard State Agency Abbreviations:

5 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
6 state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a
7 continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the
8 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies
9 Agency, and the public.

10 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
11 and Budget:

12 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
13 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees
14 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each
15 public college and university contained in this budget. The report shall include actual or projected adjustments which increase
16 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The
17 report shall provide the justification for the increase or transfer and the relative impact on student groups.

18 § 4-8.02. Not set out.

19 § 4-8.03. Not set out.

20 § 4-9.01. Not set out.

21 § 4-9.02. Not set out.

22 § 4-9.03. Not set out.

23 § 4-9.04. Not set out.

24 § 4-11. Not set out.

25 § 4-12. Not set out.

26 § 4-13. Not set out.

27 **§ 4-14.00 EFFECTIVE DATE**

28 This act is effective on July 1, 2020 on its passage as provided in § 1-214, Code of Virginia.

29 **ADDITIONAL ENACTMENTS**

30 **23. That the authority and responsibilities of the Secretary of Technology included in the Code of Virginia shall be**
31 **executed by the Secretary of Administration and the Secretary of Commerce and Trade pursuant to Item 66 and Item 111**
32 **of this act. Any authority or responsibilities of the Secretary of Technology not referenced in Item 66 and Item 111 of this**
33 **act shall be executed by either the Secretary of Administration or the Secretary of Commerce and Trade as determined by**
34 **the Governor.**

35 **34. That any authority or responsibilities of the Innovation and Entrepreneurship Investment Authority and the Center**
36 **for Innovative Technology not referenced in Item 135 of this Act shall be executed by the Virginia Innovation Partnership**
37 **Authority and the non-profit entity established in legislation to be considered by the 2020 General Assembly.**

38 **45. That § 16.1-69.48:2 of the Code of Virginia is amended and reenacted as follows:**

39 **§ 16.1-69.48:2. Fees for services of district court judges and clerks and magistrates in civil cases.**

40 Fees in civil cases for services performed by the judges or clerks of general district courts or magistrates in the event any such
41 services are performed by magistrates in civil cases shall be as provided in this section, and, unless otherwise provided, shall be
42 included in the taxed costs and shall not be refundable, except in case of error or as herein provided.

1 For all court and magistrate services in each distress, detinue, interrogatory summons, unlawful detainer, civil warrant, notice of
 2 motion, garnishment, attachment issued, or other civil proceeding, the fee shall be ~~\$30~~ \$36. No such fee shall be collected (i) in any tax
 3 case instituted by any county, city or town or (ii) in any case instituted by a school board for collection of overdue book rental fees. Of
 4 the fees collected under this section, \$10 of each such fee collected shall be apportioned to the Courts Technology Fund established
 5 under § 17.1-132.

6 The judge or clerk shall collect the foregoing fee at the time of issuing process. Any magistrate or other issuing officer shall collect the
 7 foregoing fee at the time of issuing process, and shall remit the entire fee promptly to the court to which such process is returnable, or
 8 to its clerk. When no service of process is had on a defendant named in any civil process other than a notice of motion for judgment,
 9 such process may be reissued once by the court or clerk at the court's direction by changing the return day of such process, for which
 10 service by the court or clerk there shall be no charge; however, reissuance of such process shall be within three months after the
 11 original return day.

12 The clerk of any district court may charge a fee for making a copy of any paper of record to go out of his office which is not otherwise
 13 specifically provided for. The amount of this fee shall be set in the discretion of the clerk but shall not exceed \$1 for the first two pages
 14 and \$.50 for each page thereafter.

15 The fees prescribed in this section shall be the only fees charged in civil cases for services performed by such judges and clerks, and
 16 when the services referred to herein are performed by magistrates such fees shall be the only fees charged by such magistrates for the
 17 prescribed services.

18 **56. a. In anticipation of the collection of taxes and revenues of the Commonwealth, for fiscal years 2021 and 2022, the Treasury**
 19 **Board is hereby authorized, by and with the consent of the Governor, to sell and issue, pursuant to Article X, Section 9 (a)(2) of**
 20 **the Constitution of Virginia, as the case may be, at one time or from time to time, tax and revenue anticipation notes ("9(a)(2)**
 21 **Notes") of the Commonwealth, including 9(a)(2) Notes issued as commercial paper. The proceeds of such 9(a)(2) Notes,**
 22 **excluding amounts needed to fund issuance costs, reserve funds, and other financing expenses, shall be used exclusively for the**
 23 **purpose of providing funds, together with any other available funds, to help manage the cash flow impact of actual or potential**
 24 **reductions of tax and other revenues or increases in expenses related to or resulting from the COVID-19 pandemic, and**
 25 **including the payment of operating expenses incurred or to be incurred in anticipation of the collection of taxes and revenues**
 26 **by the Commonwealth.**

27 **b. In addition, in anticipation of the collection of taxes and revenues of the Commonwealth, and its counties, cities and towns,**
 28 **for fiscal years 2021 and 2022, the Treasury Board is hereby authorized, by and with the consent of the Governor, to sell and**
 29 **issue, pursuant to Article X, Section 9 (d) of the Constitution of Virginia, as the case may be, at one time or from time to time,**
 30 **tax and revenue anticipation notes of the Commonwealth ("9(d) Notes" and together with the 9(a)(2) Notes authorized in the**
 31 **foregoing paragraph, "Notes"), including 9(d) Notes issued as commercial paper. The proceeds of such 9(d) Notes, excluding**
 32 **amounts needed to fund issuance costs, reserve funds, and other financing expenses, shall be used exclusively for the purpose of**
 33 **providing funds, together with any other available funds, to help manage the cash flow impact of actual or potential reductions**
 34 **of tax and other revenues or increases in expenses related to or resulting from the COVID-19 pandemic, and including the**
 35 **payment of operating expenses incurred or to be incurred in anticipation of the collection of taxes and revenues by the**
 36 **Commonwealth and its counties, cities and towns, and to purchase or acquire similar notes issued by, or otherwise to assist,**
 37 **cities, counties and towns of the Commonwealth for such purpose. The Governor is authorized to select the counties, cities and**
 38 **towns to participate in the undertakings authorized hereunder and direct the distribution of 9(d) Note proceeds to the**
 39 **particular counties, cities and town, and shall, after consultation with all interested parties, develop a guidance document**
 40 **governing eligibility and priority criteria.**

41 **c. The Treasury Board is authorized to issue Notes hereunder in an aggregate principal amount not exceeding \$500,000,000 for**
 42 **the benefit of the Commonwealth and in an aggregate principal amount not exceeding \$250,000,000 for the benefit of counties,**
 43 **cities and towns, plus in either case amounts needed to fund issuance costs, reserve funds, capitalized interest, and other**
 44 **financing expenses.**

45 **d. 9(a)(2) Notes shall mature at such time or times within twelve months from their date or dates, and 9(d) Notes shall mature**
 46 **at such time or times not exceeding two years from their date or dates.**

47 **e. The full faith and credit of the Commonwealth shall be pledged to any 9(a)(2) Notes issued under the provisions of this Item.**
 48 **9(d) Notes issued under the provisions of this item shall not be deemed to constitute a debt of the Commonwealth of Virginia or**
 49 **a pledge of the full faith and credit of the Commonwealth, but such obligations shall be payable solely, subject to appropriation**
 50 **by the General Assembly, from amounts appropriated from time to time by the General Assembly and from amounts paid by**
 51 **counties, cities and towns that issue bonds, notes or obligations with respect to this Item. There is hereby appropriated a sum**
 52 **sufficient to the Treasury Board for the purpose of paying the debt service on the Notes.**

53 **f. The Virginia Resources Authority is authorized to purchase and acquire through proceeds of 9(d) Notes bonds, notes or**
 54 **obligations of counties, cities and towns of the Commonwealth issued for the purposes authorized hereunder and establish the**
 55 **interest rates and repayment terms of such bonds, notes or obligations in accordance with a memorandum of agreement with**
 56 **the Treasury Board and the Authority shall recover its reasonable costs and expenses for doing so from the proceeds of such**
 57 **Notes and for its role in the administration and management of such proceeds.**

1 g. Each county, city, and town is hereby authorized to issue bonds, notes or obligations for the purposes set forth in
 2 paragraph (b) above. The authority of any county, city, and town to contract and to issue bonds, notes or obligations
 3 pursuant to such authorization is in addition to any existing authority to contract and issue bonds, notes or obligations,
 4 anything in the laws of the Commonwealth, including any local charter, to the contrary notwithstanding. The provisions of
 5 Virginia Code § 15.2-2659 and § 62.1-216.1 shall apply, mutatis mutandis, with respect to any bond, note or obligation
 6 issued by a county, city or town hereunder.

7 h. The proceeds, including any premium, of the Notes shall be deposited in a special account in the state treasury and,
 8 together with the investment income thereon, shall be disbursed by the State Treasurer from time to time for paying all or
 9 any part of the expenses or undertakings as set forth in paragraphs (a) and (b) above. The Notes shall be dated and may be
 10 made redeemable before their maturity or maturities at such price or prices or within such price parameters, all as may be
 11 determined by the Treasury Board, by and with the consent of the Governor, and shall be in such form, shall bear interest
 12 at such rate or rates, either at fixed rates or at rates established by formula or other method, and may contain such other
 13 provisions, all as determined by the Treasury Board or, when authorized by the Treasury Board, the State Treasurer. The
 14 principal of and premium, if any, and the interest on Notes shall be payable in lawful money of the United States of
 15 America. Notes may be certificated or uncertificated as determined by the Treasury Board. The Treasury Board may
 16 contract for services of such registrars, transfer agents, or other authenticating agents as it deems appropriate to maintain
 17 a record of the persons entitled to the Notes. Notes issued in certificated form may be issued under a system of book entry
 18 for recording the ownership and transfer of ownership of rights to receive payments on the Notes. The Treasury Board
 19 shall fix the authorized denomination or denominations of the Notes and the place or places of payment of certificated
 20 Notes, which may be at the Office of the State Treasurer or at any bank or trust company within or without the
 21 Commonwealth. The Treasury Board may sell Notes in such manner, by competitive bidding, negotiated sale, or private
 22 placement with private lenders or governmental agencies, and for such price or within such price parameters as it may
 23 determine, by and with the consent of the Governor, to be in the best interest of the Commonwealth. In the discretion of
 24 the Treasury Board, Notes may be issued at one time or from time to time. Certificated Notes shall be signed on behalf of
 25 the Commonwealth by the Governor and by the State Treasurer, or shall bear their facsimile signatures, and shall bear
 26 the lesser seal of the Commonwealth or a facsimile thereof. If the Notes bear the facsimile signature of the State Treasurer,
 27 they shall be signed by such administrative assistant as the State Treasurer shall determine or by such registrar or paying
 28 agent as may be designated to sign them by the Treasury Board. If any officer whose signature or facsimile signature
 29 appears on any Notes ceases to be such officer before delivery, such signature or facsimile signature shall nevertheless be
 30 valid and sufficient for all purposes the same as if such officer had remained in office until such delivery, and any Note
 31 may bear the facsimile signature of, or may be signed by, such persons as at the actual time of execution are the proper
 32 officers to sign such Note, although at the date of such Note, such persons may not have been such officers.

33 i. The Treasury Board is authorized to create debt service and sinking funds for the payments of the principal of,
 34 premium, if any, and interest on the Notes and other funds or reserves desirable or required by any purchaser. Pending
 35 the application of the proceeds of the Notes to the purpose for which they have been authorized and the application of
 36 funds set aside for the purpose to the payment of Notes, they may be invested by the State Treasurer in securities that are
 37 legal investments under the laws of the Commonwealth for public funds and sinking funds, as the case may be. Whenever
 38 the State Treasurer receives interest from the investment of the proceeds of Notes, such interest shall become a part of the
 39 principal of the Notes and shall be used in the same manner as required for principal of the Notes.

40 *7.a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to*
 41 *§ 44-146.17, Code of Virginia, in response to a communicable disease of public health threat as defined in § 44-146.16, Code*
 42 *of Virginia, electric companies subject to regulation of the State Corporation Commission ("Commission"), natural gas*
 43 *suppliers subject to the regulation of the Commission, electric and gas municipal utilities, and water suppliers and wastewater*
 44 *service providers, subject to the regulation of Commission or constituting a municipal utility ("utilities") are prohibited from*
 45 *disconnecting service to residential customers for non-payment of bills or fees until the Governor determines that the economic*
 46 *and public health conditions have improved such that the prohibition does not need to be in place, or until at least 60 days after*
 47 *such declared state of emergency ends, whichever is sooner. "Municipal utility" means a utility providing electric, gas, or*
 48 *water or wastewater service that is owned or operated by a city, county, town, authority, or other political subdivision of the*
 49 *Commonwealth. The utilities shall notify all customers who are at least 30 days in arrears of this utility disconnection*
 50 *moratorium, which may be by bill insert or bill notice.*

51 *b. No more than 60 days after the enactment of this act, the utilities shall notify all customers who are at least 30 days in*
 52 *arrears of the COVID-19 Relief Repayment Plan (Repayment Plan), which may be by bill insert or bill notice, such notice shall*
 53 *include eligibility, billing information, applicable financial assistance resources, and contact information where customers*
 54 *may file an initial complaint on Repayment Plan related disputes. All utilities within 60 days after the enactment of this act*
 55 *must offer customers a Repayment Plan for past due accounts while the universal prohibition on service disconnections is in*
 56 *effect that includes, at minimum, the following provisions:*

57 *1. The Repayment Plan shall not require any new deposits, down payments, fees, late fees, interest charges, or penalties, nor*
 58 *shall such plan accrue any fees, interest, or penalties, including prepayment penalties;*

- 1 2. The Repayment Plan shall amortize the repayment of a customer's utility debt over a minimum period of 6 months and up to 24
2 months for each utility. The utility will work with the customer to establish a Repayment Plan that meets the requirements of this
3 clause 7.b. and that the customer determines is sustainable and affordable for them. A customer may satisfy the Repayment Plan in
4 part or in full at any time; and
- 5 3. The utilities shall not apply eligibility criteria, such as installment plan history. However, the utilities may require the customer to
6 attest to the utility or to a third party chosen by the utility that the customer has experienced a financial hardship resulting directly
7 or indirectly from the public health emergency or that they have experienced a hardship to pay during the public health emergency.
- 8 4. If a utility reports to a consumer reporting agency or debt collector regarding a consumer who is on a Repayment Plan, the utility
9 shall report the account as "current" in accordance with the Public Law 116-136: Coronavirus Aid, Relief, and Economic Security
10 Act. If the provisions of Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act expire prior to the end of the
11 universal moratorium established in clause 7.a., the utility may only resume reporting any default on the Repayment Plan at the end
12 of the universal moratorium established in clause 7.a.
- 13 5. However, no utility that has received an order exempting it from the provisions of this clause 7.a. shall disconnect from service a
14 customer who is making timely payments under the Repayment Plan at the time of the order and until such time as a customer
15 ceases to make timely payments under the Repayment Plan. A utility that has received an order exempting it from the provisions of
16 this clause 7.a. shall attempt to establish a Repayment Plan with its customers prior to any disconnection of service.
- 17 c. Nothing herein shall limit or prevent the utilities or the residential customers from applying or seeking debt relief or mitigation
18 from any available resource, from entering into another payment plan offered by the utility, or from renegotiating the terms of the
19 Repayment Plan.
- 20 d. In accordance with the provisions of Item 479.10, paragraph B.5. of this act, utilities shall use any funding allocated from the
21 federal Coronavirus Relief Funds of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) to provide
22 direct subsidy payments on behalf of customers whose accounts are over 30 days in arrears, provided such use meets eligibility
23 requirements pursuant to United States Department of the Treasury guidance. In applying these funds to customer accounts,
24 utilities shall prioritize providing financial assistance to customers who are over 60 days in arrears prior to using the funds to assist
25 customers with accounts 31 to 60 days in arrears. To the extent possible, utilities shall use available funding to cover one-hundred
26 percent of the customer's arrearage.
- 27 In addition to the funds provided in Item 479.10, paragraph B.2. of this act, where applicable, utilities must accept financial
28 assistance from other utility assistance programs funded with federal Coronavirus Relief Funds from the Coronavirus Aid, Relief,
29 and Economic Security (CARES) Act (P.L. 116-136) for customers who are at least 30 days in arrears. To the extent possible,
30 utilities must direct customers in writing to these resources when establishing a Repayment Plan.
- 31 e. Notwithstanding anything to the contrary in this clause 7 or any other provision of law, if a utility subject to regulation of the
32 Commission has accounts receivable arrearages for Virginia customers that exceed 2% of an investor-owned electric utility's, or 1%
33 of any other utility's, annual Virginia jurisdictional operating revenues, then the utility may obtain relief from the moratorium
34 established in clause 7.a. by filing an informational letter notice with the clerk of the Commission, stating such facts to demonstrate
35 the exceedance and contemporaneously tendering associated workpapers to the staff of the Commission. The Commission staff
36 shall verify the information as filed by the utility and shall file a verification letter with the Clerk of the Commission. The
37 Commission, upon receipt of a favorable verification letter, shall issue a final order within five days. Upon issuance of an order, a
38 utility shall thereafter be exempt from the moratorium provisions of this clause 7.a.
- 39 f. Notwithstanding anything to the contrary in this clause 7 or any other provision of law, if a utility subject to this clause 7 but not
40 subject to regulation of the Commission has accounts receivable arrearages that exceed 1% of the utility's annual operating
41 revenues, then the utility may obtain relief from the moratorium established in clause 7.a. if (i) the utility provides a written analysis
42 stating such facts to demonstrate the exceedance to staff of the governing body, (ii) the utility contemporaneously makes available
43 for public inspection associated workpapers verifying such facts to staff of the governing body, and (iii) the governing body verifies
44 the exceedance, provides public notice, takes public comment on, and votes to approve that the exceedance is accurate in an open
45 public meeting. In the event of an affirmative vote of the utility's governing body, the utility shall thereafter be exempt from the
46 moratorium provisions of this clause 7.a.
- 47 g. The Commission shall allow for the timely recovery of bad debt obligations, reasonable late payment fees suspended, and
48 prudently incurred implementation costs resulting from a Repayment Plan for electric, gas, water, or wastewater utilities, including
49 through a rate adjustment clause or through base rates, however, the Commission shall exclude from recovery all costs associated
50 with any jurisdictional customer balances forgiven by a Phase II utility pursuant to paragraph j. below. The Commission may apply
51 any applicable earnings test in the Commission rules governing utility rate applications and annual informational filings when
52 assessing the recovery of such costs. The Commission shall also require the utilities subject to regulation by the Commission to
53 submit information on the status of customer accounts, including (a) the number and value of outstanding aged account balances,
54 categorized by customer type; (b) the number and value of associated collections from customers, categorized by customer type; (c)
55 the number and value of associated additions to aged accounts receivable balances, categorized by customer type; (d) the number
56 and value of aged accounts receivable balances, net of collections and additions; (e) the number, total value, and average debt of
57 accounts that are participating in the Repayment Plan, or another repayment plan as set forth by the utility; (f) the number of

1 accounts removed from the Repayment Plan, or another repayment plan as set forth by the utility, categorized by reason; (g)
 2 the amount of and average debt still remaining for customer accounts removed from the Repayment Plan or another
 3 repayment plan as set forth by the utility; (h) the carrying costs of the debt for accounts participating in a repayment plan and
 4 any associated administrative costs incurred; (i) the number, total value, and average debt of customer accounts receiving
 5 direct assistance by the funds provided in Item 479.10, paragraph B.2. of this act, categorized by days in arrears and customer
 6 account type; (j) the cumulative level of customer arrearages by locality; and (k) any cost recorded as regular asset authorized
 7 by that certain order of the Commission in Case Number PUR-2020-00074. The Commission shall provide the Chairs of the
 8 House Committees on Labor and Commerce and Appropriations, the Senate Committees on Commerce and Labor and
 9 Finance and Appropriations, and the Secretary of Commerce and Trade an aggregated anonymized report by utility containing
 10 such compiled information by December 31, 2020, within 90 days of the expiration of the universal prohibition established in
 11 clause 7.a., and annually, on or before December 31st, thereafter for the following two years. The report due on December 31,
 12 2020 shall cover the period from March 16, 2020 through December 15, 2020. The report due within 90 days of the end of the
 13 universal prohibition established in clause 7.a. shall cover the period from December 16, 2020 to the end of the universal
 14 prohibition established in clause 7.a. Annual reports shall cover the period from the end of the universal prohibition
 15 established in clause 7.a. to December 16th of the year the report is due.

16 h. Utilities not subject to regulation by the Commission shall submit information on the status of customer accounts to the
 17 Commission on Local Government managed by the Department of Housing and Community Development, including (a) the
 18 number and value of accounts that are at least 30 days in arrears; (b) the number and value of accounts that are at least 60
 19 days in arrears; (c) the number, total value, and average debt of accounts that are participating in the Repayment Plan, or
 20 another repayment plan as set forth by the utility; (d) the number of accounts removed from the Repayment Plan, or another
 21 repayment plan as set forth by the utility, categorized by reason; (e) the amount of and average debt still remaining for
 22 accounts removed from the Repayment Plan or another repayment plan as set forth by the utility; (f) the carrying costs of the
 23 debt for accounts participating in a repayment plan and any associated administrative costs incurred; (g) the number, total
 24 value, and average debt of accounts offset by the funds provided in Item 479.10, paragraph B.2. of this act and local programs
 25 using Coronavirus Relief Funds, categorized by days in arrears, customer account type, and Coronavirus Relief Fund type;
 26 and, (h) the cumulative level of customer arrearages by locality. The Commission on Local Government shall provide the
 27 Chairs of the House Committees on Labor and Commerce and Appropriations, the Senate Committees on Commerce and
 28 Labor and Finance and Appropriations, and the Secretary of Commerce and Trade an aggregated anonymized report by utility
 29 containing such compiled information by December 31, 2020, within 90 days of the expiration of the universal prohibition
 30 established in clause 7.a., and annually, on or before December 31st, thereafter for the following two years. The report due on
 31 December 31, 2020 shall cover the period from March 16, 2020 through December 15, 2020. The report due within 90 days of
 32 the end of the universal prohibition established in clause 7.a. shall cover the period from December 16, 2020 to the end of the
 33 universal prohibition established in clause 7.a. Annual reports shall cover the period from the end of the universal prohibition
 34 established in clause 7.a. to December 16th of the year the report is due.

35 i. The reports required in paragraphs g. and h. of this clause 7 are not eligible for deferral or delay as permitted under Item 4-
 36 8.01, a.4.a. of this act.

37 j. Within 60 days after the enactment of this act, a Phase II Utility shall forgive all such utility's jurisdictional customer
 38 balances more than 30 days in arrears as of September 30, 2020.

39 1. In the utility's 2021 triennial review, any forgiven amounts shall be excluded from the utility's cost of service for purposes of
 40 determining any test period earnings and determining any future rates of the utility. In determining any customer bill credits,
 41 in the utility's 2021 triennial review, the Commission shall first offset any forgiven amounts against the total earnings for the
 42 2017 through 2020 test periods that are determined to be above the utility's authorized earnings band. Such offset shall be
 43 made prior to any offset to customer bill credits by customer credit reinvestment offsets.

44 2. Each Phase II Utility shall, no later than December 31, 2020, submit a report to the Governor, the Chairs of the House
 45 Committees on Labor and Commerce and Appropriations, and the Senate Committees on Commerce and Labor and Finance
 46 and Appropriations, and the Chair of the Commission on Electric Utility Regulation, detailing all actions by it pursuant to this
 47 act to forgive customer balances.

48 8.a. Notwithstanding any other provision of law, upon the declaration by the Governor of a state of emergency pursuant to
 49 § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as defined in § 44-146.16 of
 50 the Code of Virginia, no landlord shall terminate a residential tenancy, or take any action to obtain possession of a dwelling
 51 unit, for non-payment of rent through December 31, 2020, unless such eligible tenant refuses to apply for Virginia Rent and
 52 Mortgage Relief Program assistance and refuses to cooperate with the landlord in applying for rental assistance through the
 53 Virginia Rent and Mortgage Relief Program. Such landlords and tenants must also comply with the following:

54 1. For an owner who owns more than four rental dwelling units or more than a 10 percent interest in more than four rental
 55 dwelling units, whether individually or through a business entity, in the Commonwealth, if rent is unpaid when due, the
 56 landlord shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the total amount due
 57 and owed. The written notice shall also inform the tenant that if the tenant provides to the landlord a signed statement
 58 certifying that the tenant has experienced additional expenses or a loss of income due to the declared state of emergency, the

1 tenant may, but is not required to, enter into a payment plan under which the tenant shall be required to pay the total amount due
 2 and owed in equal monthly installments over a period of the lesser of six months or the time remaining under the rental agreement.
 3 The total amount due and owed under a payment plan shall not include any late fees, and no late fees shall be assessed during any
 4 time period in which a tenant is making timely payments under a payment plan. If the tenant fails to pay in full, enter into a written
 5 payment plan with the landlord, or pay any installment required by the plan, the landlord may not terminate the tenancy nor take
 6 any action to obtain possession of the dwelling unit until the provisions of subsection 8.b. are effectuated on January 1, 2021.
 7 However, during the time the provisions of this subsection 8.a. are in effect, the landlord may proceed to obtain possession of the
 8 premises as provided in § 55.1-1251 in the event that the tenant refuses to apply for Virginia Rent and Mortgage Relief Program
 9 assistance and refuses to cooperate with the landlord in applying for rental assistance through the Virginia Rent and Mortgage
 10 Relief Program, as described in subsection 8.a.2. below. Nothing in this subsection shall preclude a tenant from availing himself of
 11 any other rights or remedies available to him under the law, nor shall the tenant's eligibility to participate or participation in any
 12 rent relief program offered by a nonprofit organization or under the provisions of any federal, state, or local law, regulation, or
 13 action prohibit the tenant from taking advantage of the provisions of this subsection.

14 2. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall serve upon
 15 the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the Virginia Rent and Mortgage Relief Program and
 16 information on how to reach 2-1-1 Virginia to determine any additional federal, state, and local rent relief programs. The written
 17 notice shall also inform the tenant that the owner, landlord, or owner's licensed agent will apply for rental assistance with the
 18 Virginia Rent and Mortgage Relief Program on behalf of the tenant, or the landlord will cooperate with the tenant's application for
 19 rental assistance with the Virginia Rent and Mortgage Relief Program, or with another federal, state, or local rent relief program,
 20 by providing required documentation for such application, including the W-9 IRS form and any supporting affidavit. If the tenant
 21 refuses to apply for Virginia Rent and Mortgage Relief Program assistance and refuses to cooperate with the landlord in applying
 22 for rental assistance through the Virginia Rent and Mortgage Relief Program, the landlord may proceed to obtain possession
 23 of the premises as provided in § 55.1-1251 for non-payment of rent, during such time the provisions of 8.a. are in effect. Before
 24 January 1, 2021, a landlord may not terminate a tenancy nor take action to obtain possession of a dwelling unit based solely on
 25 failure to receive written approval from the Virginia Rent and Mortgage Relief Program or any other federal, state, or local rent
 26 relief program. After the provisions of subsection 8.b. are effectuated on January 1, 2021, the landlord may terminate the tenancy
 27 or take action to obtain possession of the dwelling unit based on failure to receive written approval from the Virginia Rent and
 28 Mortgage Relief Program or any other federal, state, or local rent relief program, but only in compliance with the applicable
 29 provisions of subsection 8.b.3. For any application by the owner, landlord, owner's licensed agent, or the tenant to the Virginia Rent
 30 and Mortgage Relief Program or any other federal, state, or local rent relief program, the administrator of the Virginia Rent and
 31 Mortgage Relief Program or the administrator of any other federal, state, or local rent relief program shall work diligently to
 32 process such application within fourteen days of submission of such application.

33 b. Beginning January 1, 2021, notwithstanding any other provision of law, upon the declaration by the Governor of a state of
 34 emergency pursuant to § 44-146.17 of the Code of Virginia in response to a communicable disease of public health threat as defined
 35 in § 44-146.16 of the Code of Virginia, no landlord shall terminate a residential tenancy, or take any action to obtain possession of
 36 a dwelling unit, for non-payment of rent due to lost income or additional expenses resulting from the declared state of emergency
 37 until such time the declared state of emergency ends, except as follows:

38 1. For an owner who owns four or fewer rental dwelling units in the Commonwealth, if rent is unpaid when due and the tenant fails
 39 to pay rent within fourteen days after written notice is served on him, pursuant to § 55.1-1202, notifying the tenant of his
 40 nonpayment and of the landlord's intention to obtain possession of the premises if the rent is not paid within the fourteen-day
 41 period, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that the landlord also
 42 complies with subsection 3. below.

43 2. For an owner who owns more than four rental dwelling units or more than a 10 percent interest in more than four rental
 44 dwelling units, whether individually or through a business entity, in the Commonwealth, if rent is unpaid when due, the landlord
 45 shall serve upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the total amount due and owed. The
 46 written notice shall also inform the tenant that if the tenant provides to the landlord a signed statement certifying that the tenant has
 47 experienced additional expenses or a loss of income due to the declared state of emergency, the tenant may, but is not required to,
 48 enter into a payment plan under which the tenant shall be required to pay the total amount due and owed in equal monthly
 49 installments over a period of the lesser of six months or the time remaining under the rental agreement. The total amount due and
 50 owed under a payment plan shall not include any late fees, and no late fees shall be assessed during any time period in which a
 51 tenant is making timely payments under a payment plan. The written notice shall also inform the tenant that if the tenant fails to
 52 either pay the total amount due and owed or enter into the payment plan offered, or an alternative payment arrangement acceptable
 53 to the landlord, within fourteen days of receiving the written notice from the landlord, the landlord may proceed to obtain
 54 possession of the premises as provided in § 55.1-1251. If the tenant fails to pay in full or enter into a written payment plan with the
 55 landlord within fourteen days of when the notice is served on him, the landlord may proceed to obtain possession of the premises as
 56 provided in § 55.1-1251, provided that the landlord also complies with subsection 3. below. If the tenant enters into a payment plan
 57 and, after the plan becomes effective, fails to pay any installment required by the plan within fourteen days of its due date, the
 58 landlord may proceed to obtain possession of the premises as provided in § 55.1-1251, provided that he has sent the tenant a new
 59 notice, pursuant to § 55.1-1202, advising the tenant of the landlord's intention to obtain possession of the premises unless the tenant
 60 pays the total amount due and owed as stated on the notice within fourteen days of receipt and provided that the landlord complies

1 with subsection 3. below. The option of entering into a payment plan or alternative payment arrangement pursuant to this
 2 subdivision may only be utilized once during the time period of the rental agreement. Nothing in this subsection shall preclude
 3 a tenant from availing himself of any other rights or remedies available to him under the law, nor shall the tenant's eligibility
 4 to participate or participation in any rent relief program offered by a nonprofit organization or under the provisions of any
 5 federal, state, or local law, regulation, or action prohibit the tenant from taking advantage of the provisions of this subsection.

6 3. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall serve
 7 upon the tenant, pursuant to § 55.1-1202, a written notice informing the tenant of the Virginia Rent and Mortgage Relief
 8 Program and information on how to reach 2-1-1 Virginia to determine any additional federal, state, and local rent relief
 9 programs. The written notice shall also inform the tenant that the owner, landlord, or owner's licensed agent will apply for
 10 rental assistance with the Virginia Rent and Mortgage Relief Program on behalf of the tenant, or the landlord will cooperate
 11 with the tenant's application for rental assistance with the Virginia Rent and Mortgage Relief Program, or with another
 12 federal, state, or local rent relief program, by providing required documentation for such application, including the W-9 IRS
 13 form and any supporting affidavit. Unless the tenant has communicated to the landlord that they are applying for rental
 14 assistance funds, the landlord shall apply for rental assistance on behalf of the tenant to the Virginia Rent and Mortgage
 15 Relief program, or another federal, state, or local rental assistance program no later than fourteen days from the time the
 16 written notice is served. If the tenant refuses to apply for rental assistance and refuses to cooperate with the landlord in
 17 applying for rental assistance through the Virginia Rent and Mortgage Relief Program, or with another federal, state, or local
 18 rent relief program, the landlord may take action to obtain possession of a dwelling unit for non-payment of rent as provided in
 19 § 55.1-1251. If the landlord or the tenant does not receive written approval from the Virginia Rent and Mortgage Relief
 20 Program or any other federal, state, or local rent relief program within forty-five days of when the application for assistance is
 21 made by the tenant or the landlord, the landlord may proceed to obtain possession of the premises as provided in § 55.1-1251.
 22 For any subsequent application by the owner, landlord, owner's licensed agent, or the tenant to the Virginia Rent and
 23 Mortgage Relief Program or any other federal, state, or local rent relief program, the administrator of the Virginia Rent and
 24 Mortgage Relief Program or the administrator of any other federal, state, or local rent relief program shall work diligently to
 25 process such application within fourteen days of submission of such application. If the landlord or tenant does not receive
 26 written approval from the Virginia Rent and Mortgage Relief program or any other federal, state, or local rent relief program
 27 within fourteen days of submission of the subsequent application, the landlord may proceed to obtain possession of the
 28 premises as provided in § 55.1-1251. If the tenant does not qualify for the Virginia Rent and Mortgage Relief Program or any
 29 other federal, or state rent relief program, or there are no longer funds available from these sources, then the provisions of this
 30 subsection, 8.b.3. do not apply.

31 c. If a landlord reports to a consumer reporting agency or debt collector regarding a tenant who is participating in the
 32 repayment plan or receiving assistance from a federal, state, or local rent relief program, the landlord shall report the account
 33 as "current" in accordance with the Public Law 116-136: Coronavirus Aid, Relief, and Economic Security Act.

34 d. If a tenant is complying with a written payment plan with the landlord or has resolved any non-payment of rent, the landlord
 35 cannot take any action to obtain possession of a dwelling unit for non-payment of rent.

36 e. Nothing in this section relieves either the landlord or the tenant from their obligations to maintain the dwelling as those
 37 obligations are set forth in Article 2 and Article 3 of Chapter 12 of Title 55.1.

38 f. Nothing in this section shall void any judgment for possession validly obtained by a landlord prior to the effective date of this
 39 section; however, the court shall not issue a writ of execution thereunder, following the effective date, unless it complies with
 40 the provisions of this Section 8.

41 9. That §§ 8.01-3, 24.2-306, 24.2-309.2, 30-263, 30-264, and 30-265 of the Code of Virginia are amended and reenacted and
 42 that the Code of Virginia is amended by adding in Title 30 a chapter numbered 62 consisting of sections numbered 30-
 43 391 through 30-400 as follows:

44 **§ 8.01-3. Supreme Court may prescribe rules; effective date and availability; indexed, and annotated; effect of subsequent**
 45 **enactments of General Assembly.**

46 A. The Supreme Court, subject to §§ 17.1-503 and 16.1-69.32, may, from time to time, prescribe the forms of writs and make
 47 general regulations for the practice in all courts of the Commonwealth; and may prepare a system of rules of practice and a system
 48 of pleading and the forms of process and may prepare rules of evidence to be used in all such courts. This section shall be liberally
 49 construed so as to eliminate unnecessary delays and expenses.

50 B. The Supreme Court, subject to § 30-399, shall enact rules and procedures as may be necessary for implementing the
 51 requirements of Article II, Section 6-A of the Constitution of Virginia, empowering the Supreme Court to establish congressional
 52 or state legislative districts as provided for in that section.

53 ~~B~~-C. New rules and amendments to rules shall not become effective until 60 days from adoption by the Supreme Court, and shall
 54 be made available to all courts, members of the bar, and the public.

55 ~~C~~-D. The Virginia Code Commission shall publish and cause to be properly indexed and annotated the rules adopted by the

1 Supreme Court, and all amendments thereof by the Court, and all changes made therein pursuant to subsection ~~D~~ E.

2 ~~D~~-E. The General Assembly may, from time to time, by the enactment of a general law, modify or annul any rules adopted or amended
3 pursuant to this section. In the case of any variance between a rule and an enactment of the General Assembly such variance shall be
4 construed so as to give effect to such enactment.

5 ~~E~~-F. Any amendment or addition to the rules of evidence shall be adopted by the Supreme Court on or before November 15 of any
6 year and shall become effective on July 1 of the following year unless the General Assembly modifies or annuls any such amendment
7 or addition by enactment of a general law. Notwithstanding the foregoing, the Supreme Court, at any time, may amend the rules to
8 conform with any enactment of the General Assembly and correct unmistakable printer's errors, misspellings, unmistakable errors to
9 statutory cross-references, and other unmistakable errors in the rules of evidence.

10 ~~F~~-G. When any rule contained in the rules of evidence is derived from one or more sections of the Code of Virginia, the Supreme
11 Court shall include a citation to such section or sections in the title of the rule.

12 **§ 24.2-306. Changes not to be enacted within 60 days of general election; notice requirements.**

13 A. No change in any local election district, precinct, or polling place shall be enacted within 60 days next preceding any general
14 election. Notice shall be published prior to enactment in a newspaper having general circulation in the election district or precinct once
15 a week for two successive weeks. The published notice shall state where descriptions and maps of proposed boundary and polling place
16 changes may be inspected.

17 B. Notice of any adopted change in any election district, town, precinct, or polling place other than in the location of the office of the
18 general registrar shall be mailed to all registered voters whose election district, town, precinct, or polling place is changed at least 15
19 days prior to the next general, special, or primary election in which the voters will be voting in the changed election district, town,
20 precinct, or polling place. Notice of a change in the location of the office of the general registrar shall be given by posting on the
21 official website of the county or city, by posting at not less than 10 public places, or by publication once in a newspaper of general
22 circulation in the county or city within not more than 21 days in advance of the change or within seven days following the change.

23 C. Each county, city, and town shall comply with the applicable requirements of law, including §§ 24.2-304.3 and ~~30-264~~ 30-395, and
24 send copies of enacted changes, including a Geographic Information System (GIS) map showing the new boundaries of the districts or
25 precincts, to the local electoral board, the Department, and the Division of Legislative Services. Any county, city, or town that does not
26 have GIS capabilities may request the Department of Elections to create on its behalf a GIS map showing the boundaries of the new
27 districts or precincts, and the Department of Elections shall create such a map.

28 **§ 24.2-309.2. Election precincts; prohibiting precinct changes for specified period of time.**

29 No county, city, or town shall create, divide, abolish, or consolidate any precincts, or otherwise change the boundaries of any precinct,
30 effective during the period from February 1, 2019, to May 15, 2021, except as (i) provided by law upon a change in the boundaries of
31 the county, city, or town, (ii) the result of a court order, (iii) the result of a change in the form of government, or (iv) the result of an
32 increase or decrease in the number of local election districts other than at-large districts. Any ordinance required to comply with the
33 requirements of § 24.2-307 shall be adopted on or before February 1, 2019.

34 If a change in the boundaries of a precinct is required pursuant to clause (i), (ii), (iii), or (iv), the county, city, or town shall comply
35 with the applicable requirements of law, including §§ 24.2-304.3 and ~~30-264~~ 30-395, and send copies of the ordered or enacted changes
36 to the State Board of Elections and the Division of Legislative Services.

37 This section shall not prohibit any county, city, or town from adopting an ordinance revising precinct boundaries after January 1, 2021.
38 However, no revisions in precinct boundaries shall be implemented in the conduct of elections prior to May 15, 2021.

39 **§ 30-263. Joint Reapportionment Committee; membership; terms; quorum; compensation and expenses.**

40 A. The Joint Reapportionment Committee (*the Joint Committee*) is established in the legislative branch of state government.
41 The *Joint Committee* shall consist of five members of the Committee on Privileges and Elections of the House of Delegates and three
42 members of the Committee on Privileges and Elections of the Senate appointed by the respective chairmen of the two committees.
43 Members shall serve terms coincident with their terms of office.

44 B. The Joint Committee shall elect a chairman and vice-chairman from among its membership. A majority of the members of
45 the *Joint Committee* shall constitute a quorum. The meetings of the *Joint Committee* shall be held at the call of the chairman or
46 whenever the majority of the members so request.

47 C. The Joint Committee shall supervise activities required for the tabulation of population for the census and for the timely reception of
48 precinct population data for reapportionment; ~~and perform such other duties and responsibilities and exercise such supervision as may~~
49 ~~promote the orderly redistricting of congressional, state legislative, and local election districts.~~

50 D. Members shall receive such compensation as provided in § 30-19.12 and shall be reimbursed for all reasonable and necessary
51 expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. Funding for the costs of compensation

1 and expenses of the members shall be provided by the Office of the Clerk of the House of Delegates and the Office of Clerk of the
2 Senate for their respective members.

3 **§ 30-264. Staff to Joint Reapportionment Committee.**

4 ~~A. The Division of Legislative Services (the Division) shall serve as staff to the Joint Reapportionment Committee. The Director~~
5 ~~of the Division; or his designated representative; shall serve as the state liaison with the United States Bureau of the Census on~~
6 ~~matters relating to the tabulation of the population for reapportionment purposes pursuant to United States Public Law 94-171.~~
7 ~~The governing bodies, electoral boards, and registrars of every county and municipality shall cooperate with the Division in the~~
8 ~~exchange of all statistical and other information pertinent to preparation for the census.~~

9 ~~B. The Division shall maintain the current election district and precinct boundaries of each county and city as a part of the~~
10 ~~General Assembly's computer-assisted mapping and redistricting system. Whenever a county or city governing body adopts an~~
11 ~~ordinance that changes an election district or precinct boundary, the local governing body shall provide a copy of its ordinance,~~
12 ~~along with Geographic Information System (GIS) maps and other evidence documenting the boundary, to the Division.~~

13 ~~C. The provisions of Article 2 (§ 24.2-302et seq.) of Chapter 3 of Title 24.2, including the statistical reports referred to in that~~
14 ~~article, shall be controlling in any legal determination of a district boundary.~~

15 **§ 30-265. Reapportionment of congressional and state legislative districts; United States Census population counts.**

16 For the purposes of redrawing the boundaries of the congressional, state Senate, and House of Delegates districts after the United
17 States Census for the year 2020 and every 10 years thereafter, the ~~General Assembly~~*Virginia Redistricting Commission*
18 *established pursuant to Chapter 62 of Title 30* shall use the population data provided by the United States Bureau of the Census,
19 as adjusted by the Division of Legislative Services pursuant to § 24.2-314. The census data used for this apportionment purpose
20 shall not include any population figure which is not allocated to specific census blocks within the Commonwealth, even though
21 that population may have been included in the apportionment population figures of the Commonwealth for the purpose of
22 allocating United States House of Representatives seats among the states.

23 **CHAPTER 62.**

24 **VIRGINIA REDISTRICTING COMMISSION.**

25 **§ 30-391. Virginia Redistricting Commission.**

26 *A. The Virginia Redistricting Commission is established in the legislative branch of state government. It shall be convened in the*
27 *year 2020 and every 10 years thereafter for the purpose of establishing districts for the United States House of Representatives*
28 *and for the Senate and the House of Delegates of the General Assembly.*

29 *B. As used in this chapter:*

30 *"Census data" means the population data received from the United States Bureau of the Census pursuant to P.L. 94-171.*

31 *"Commission" means the Virginia Redistricting Commission established pursuant to this chapter.*

32 *"Committee" means the Redistricting Commission Selection Committee established pursuant to § 30-393.*

33 *"Partisan public office" means (i) an elective or appointive office in the executive or legislative branch or in an independent*
34 *establishment of the federal government; (ii) an elective office in the executive or legislative branch of the government of the*
35 *Commonwealth, or an office that is filled by appointment and is exempt from the Virginia Personnel Act (§ 2.2-2900 et seq.); or*
36 *(iii) an office of a county, city, or other political subdivision of the Commonwealth that is filled by an election process involving*
37 *nomination and election of candidates on a partisan basis.*

38 *"Political party office" means an elective office in the national or state organization of a political party, as defined in § 24.2-101.*

39 **§ 30-392. Membership; terms; vacancies; chairman; quorum; compensation and expenses.**

40 *A. The Virginia Redistricting Commission shall consist of 16 commissioners that include eight legislative commissioners and eight*
41 *citizen commissioners as follows: two commissioners shall be members of the Senate of Virginia, representing the political party*
42 *having the highest number of members in the Senate and appointed by the President pro tempore of the Senate; two*
43 *commissioners shall be members of the Senate, representing the political party having the next highest number of members in the*
44 *Senate and appointed by the leader of that political party; two commissioners shall be members of the House of Delegates,*
45 *representing the political party having the highest number of members in the House of Delegates and appointed by the Speaker of*
46 *the House of Delegates; two commissioners shall be members of the House of Delegates, representing the political party having*
47 *the next highest number of members in the House of Delegates and appointed by the leader of that political party; and eight*
48 *citizen commissioners who shall be selected by the Redistricting Commission Selection Committee pursuant to § 30-394. No*
49 *appointing authority shall appoint himself to serve as a legislative commissioner or a citizen commissioner.*

1 *B. Legislative commissioners selected to serve as commissioners of the Commission shall be appointed by the respective authorities no*
 2 *later than December 1 of the year ending in zero and shall continue to serve until their successors are appointed. In making its*
 3 *appointments, the appointing authorities shall endeavor to have their appointees reflect the racial, ethnic, geographic, and gender*
 4 *diversity of the Commonwealth. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms.*
 5 *Vacancies shall be filled in the same manner as the original appointment, such that the proper partisan balance of the Commission is*
 6 *maintained.*

7 *C. Citizen commissioners selected to serve as commissioners of the Virginia Redistricting Commission shall be selected by the*
 8 *Redistricting Commission Selection Committee as provided in § 30-394. In making its selections, the Committee shall ensure the citizen*
 9 *commissioners are, as a whole, representative of the racial, ethnic, geographic, and gender diversity of the Commonwealth. Citizen*
 10 *commissioners shall be appointed no later than January 15 of the year ending in one and shall continue to serve until their successors*
 11 *are appointed. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Vacancies shall be*
 12 *filled by the Commission selecting a replacement from the list submitted pursuant to subsection E of § 30-394 from which the*
 13 *commissioner being replaced was selected and shall require an affirmative vote of a majority of the commissioners, including at least*
 14 *one commissioner representing or affiliated with each political party.*

15 *D. Legislative commissioners shall receive such compensation as provided in § 30-19.12, and citizen commissioners shall receive such*
 16 *compensation as provided in § 2.2-2813 for their services. All members shall be reimbursed for all reasonable and necessary expenses*
 17 *incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. All such compensation and expense payments*
 18 *shall come from existing appropriations to the Commission.*

19 *E. By February 1 of the year ending in one, the Commission shall hold a public meeting at which it shall select a chairman from its*
 20 *membership. The chairman shall be a citizen commissioner and shall be responsible for coordinating the work of the Commission. A*
 21 *majority of the commissioners appointed, which majority shall include a majority of the legislative commissioners and a majority of the*
 22 *citizen commissioners, shall constitute a quorum.*

23 *F. All meetings and records of the Commission shall be subject to the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), except*
 24 *as provided in subsection E of § 30-394. All records and documents of the Commission, or any individual or group performing*
 25 *delegated functions of or advising the Commission, related to the Commission's work, including internal communications and*
 26 *communications from outside parties, shall be considered public information.*

27 *G. Commissioners, staff of the Commission, and any other advisor or consultant to the Commission shall not communicate with any*
 28 *person outside the Commission about matters related to reapportionment or redistricting outside of a public meeting or hearing.*
 29 *Written public comments submitted to the Commission, staff of the Commission, or any other advisor or consultant to the Commission*
 30 *shall not be a violation of this subsection.*

31 *H. In the event the Commission hires a lawyer or law firm, the Commission as an entity shall be considered the client of the lawyer or*
 32 *the law firm. No individual commissioner or group of commissioners shall be considered to be the client of the lawyer or the law firm.*

33 **§ 30-393. Redistricting Commission Selection Committee; chairman; quorum; compensation and expenses.**

34 *A. There shall be a Redistricting Commission Selection Committee established for the purpose of selecting the citizen commissioners of*
 35 *the Virginia Redistricting Commission. This committee shall consist of five retired judges of the circuit courts of Virginia.*

36 *B. By November 15 of the year ending in zero, the Chief Justice of the Supreme Court of Virginia shall certify to the Speaker of the*
 37 *House of Delegates, the leader in the House of Delegates of the political party having the next highest number of members in the House*
 38 *of Delegates, the President pro tempore of the Senate of Virginia, and the leader in the Senate of Virginia of the political party having*
 39 *the next highest number of members in the Senate of Virginia a list of at least 10 retired judges of the circuit courts of Virginia who are*
 40 *willing to serve on the Committee, and no retired judge who is a parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-*
 41 *in-law of, or a cohabitating member of a household with, a member of the Congress of the United States or of the General Assembly*
 42 *shall be included in such list. In compiling this list, the Chief Justice shall give consideration to the racial, ethnic, geographic, and*
 43 *gender diversity of the Commonwealth. These members shall each select a judge from the list and shall promptly, but not later than*
 44 *November 20, communicate their selection to the Chief Justice, who shall immediately notify the four judges selected. In making their*
 45 *selections, the members shall give consideration to the racial, ethnic, geographic, and gender diversity of the Commonwealth. Within*
 46 *three days of being notified of their selection, the four judges shall select, by a majority vote, a judge from the list prescribed herein to*
 47 *serve as the fifth member of the Committee, who shall serve as the chairman of the Committee.*

48 *A majority of the Committee members, which majority shall include the chairman, shall constitute a quorum.*

49 *The judges of the Committee shall serve until their successors are appointed. If a judge cannot, for any reason, complete his term, the*
 50 *remaining judges shall select a replacement from the list prescribed herein.*

51 *C. Members of the Committee shall receive compensation for their services and shall be allowed all reasonable and necessary*
 52 *expenses incurred in the performance of their duties as provided in §§ 2.2- 2813 and 2.2-2825. The compensation and expenses of*
 53 *members and all other necessary expenses of the Committee shall be provided from existing appropriations to the Commission.*

1 *D. All meetings and records of the Committee shall be subject to the Virginia Freedom of Information Act (§ 2.2-3700 et seq.),*
2 *except as provided in subsection E of § 30-394.*

3 *E. Notwithstanding the provisions of § 1-210 regarding the computation of time, if an act required by this section is to be*
4 *performed on a Saturday, Sunday, or legal holiday, or any day or part of a day on which the government office where the act to be*
5 *performed is closed, the act required shall be performed on the first business day immediately preceding the Saturday, Sunday, or*
6 *legal holiday, or day on which the government office is closed.*

7 **§ 30-394. Citizen commissioners; application process; qualifications; selection.**

8 *A. Within three days following the selection of the fifth member of the Committee, the Committee shall adopt an application and*
9 *process by which residents of the Commonwealth may apply to serve on the Commission as citizen commissioners. The Division of*
10 *Legislative Services shall assist the Committee in the development of the application and process.*

11 *The application for service on the Commission shall require applicants to provide personal contact information and information*
12 *regarding the applicant's race, ethnicity, gender, age, date of birth, education, and household income. The application shall*
13 *require an applicant to disclose, for the period of three years immediately preceding the application period, the applicant's (i)*
14 *voter registration status; (ii) preferred political party affiliation, if any, and any political party primary elections in which he has*
15 *voted; (iii) history of any partisan public offices or political party offices held or sought; (iv) employment history, including any*
16 *current or prior employment with the Congress of the United States or one of its members, the General Assembly or one of its*
17 *members, any political party, or any campaign for a partisan public office, including a volunteer position; and (v) relevant*
18 *leadership experience or involvements with professional, social, political, volunteer, and community organizations and causes.*

19 *The application shall require an applicant to disclose information regarding the partisan activities and employment history of the*
20 *applicant's parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law, or any person with whom the applicant is*
21 *a cohabitating member of a household, for the period of three years immediately preceding the application period.*

22 *The Committee may require applicants to submit three letters of recommendation from individuals or organizations.*

23 *The application process shall provide for both paper and electronic or online applications. The Committee shall cause to be*
24 *advertised throughout the Commonwealth information about the Commission and how interested persons may apply.*

25 *B. To be eligible for service on the Commission, a person shall have been a resident of the Commonwealth and a registered voter*
26 *in the Commonwealth for three years immediately preceding the application period. He shall have voted in at least two of the*
27 *previous three general elections. No person shall be eligible for service on the Commission who:*

28 *1. Holds, has held, or has sought partisan public office or political party office;*

29 *2. Is employed by or has been employed by a member of the Congress of the United States or of the General Assembly or is*
30 *employed directly by or has been employed directly by the United States Congress or by the General Assembly;*

31 *3. Is employed by or has been employed by any federal, state, or local campaign;*

32 *4. Is employed by or has been employed by any political party or is a member of a political party central committee;*

33 *5. Is a lobbyist registered pursuant to Article 3 (§ 2.2-418 et seq.) of Chapter 4 of Title 2.2 or a lobbyist's principal as defined in*
34 *§ 2.2-419 or has been such a lobbyist or lobbyist's principal in the previous five years; or*

35 *6. Is a parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law of a person described in subdivisions 1 through*
36 *5, or is a cohabitating member of a household with such a person.*

37 *C. The application period shall begin no later than December 1 of the year ending in zero and shall end four weeks after the*
38 *beginning date. During this period, interested persons shall submit a completed application and any required documentation to*
39 *the Division of Legislative Services. All applications shall be reviewed by the Division of Legislative Services to ensure an*
40 *applicant's eligibility for service pursuant to subsection B, and any applicant who is ineligible for service shall be removed from*
41 *the applicant pool.*

42 *The Division of Legislative Services shall make available the application for persons to use when submitting a paper application*
43 *and shall provide electronic access for electronic submission of applications.*

44 *D. Within two days of the close of the application period, the Division of Legislative Services shall provide to the Speaker of the*
45 *House of Delegates, the leader in the House of Delegates of the political party having the next highest number of members in the*
46 *House of Delegates, the President pro tempore of the Senate of Virginia, and the leader in the Senate of Virginia of the political*
47 *party having the next highest number of members in the Senate of Virginia the applications and documentation submitted by those*
48 *applicants who are eligible for service on the Commission pursuant to subsection B and submitted complete applications,*
49 *including any required documentation.*

50 *E. By January 1 of the year ending in one, those persons receiving the applications pursuant to subsection D shall each submit to*

1 the Committee a list of at least 16 citizen candidates for service on the Commission. In selecting citizen candidates, they shall give
2 consideration to the racial, ethnic, geographic, and gender diversity of the Commonwealth.

3 They shall notify the Division of Legislative Services of the citizen candidates submitted to the Committee for consideration, and the
4 Division of Legislative Services shall promptly provide to the Committee the applications and documentation for each citizen candidate
5 being considered. Only the applications and documentation for each citizen candidate shall be maintained as public records.

6 F. Within two weeks of receipt of the lists of citizen candidates and related materials pursuant to subsection E, but no later than
7 January 15, the Committee shall select, by a majority vote in a public meeting, two citizen members from each list submitted. In
8 making its selections, the Committee shall ensure the citizen commissioners are, as a whole, representative of the racial, ethnic,
9 geographic, and gender diversity of the Commonwealth. The Committee shall promptly notify those eight citizens of their selection to
10 serve as a citizen commissioner of the Commission.

11 No member of the Committee shall communicate with a member of the General Assembly or the United States Congress, or any person
12 acting on behalf of a member of the General Assembly or the United States Congress, about any matter related to the selection of
13 citizen commissioners after receipt of the lists submitted pursuant to subsection E.

14 G. Notwithstanding the provisions of § 1-210 regarding the computation of time, if an act required by this section is to be performed on
15 a Saturday, Sunday, or legal holiday, or any day or part of a day on which the government office where the act to be performed is
16 closed, the act required shall be performed on the first business day immediately preceding the Saturday, Sunday, or legal holiday, or
17 day on which the government office is closed.

18 **§ 30-395. Staff to Virginia Redistricting Commission; census liaison.**

19 A. The Division of Legislative Services shall provide staff support to the Commission. Staff shall perform those duties assigned to it by
20 the Commission. The Director of the Division of Legislative Services, or his designated representative, shall serve as the state liaison
21 with the United States Bureau of the Census on matters relating to the tabulation of the population for reapportionment purposes
22 pursuant to P.L. 94-171. The governing bodies, electoral boards, and registrars of every county and municipality shall cooperate with
23 the Division of Legislative Services in the exchange of all statistical and other information pertinent to preparation for the census.

24 B. The Division of Legislative Services shall maintain the current election district and precinct boundaries of each county and city as a
25 part of the Commission's computer-assisted mapping and redistricting system. Whenever a county or city governing body adopts an
26 ordinance that changes an election district or precinct boundary, the local governing body shall provide a copy of its ordinance, along
27 with Geographic Information System (GIS) maps and other evidence documenting the boundary, to the Division of Legislative Services.

28 C. The provisions of Article 2 (§ 24.2-302 et seq.) of Chapter 3 of Title 24.2, including the statistical reports referred to in that article,
29 shall be controlling in any legal determination of a district boundary.

30 **§ 30-396. Public participation in redistricting process.**

31 A. All meetings and hearings held by the Commission shall be adequately advertised and planned to ensure the public is able to attend
32 and participate fully. Meetings and hearings shall be advertised in multiple languages as practicable and appropriate.

33 B. Prior to proposing any plan for districts for the United States House of Representatives, the Senate, or the House of Delegates and
34 prior to voting to submit such plans to the General Assembly, the Commission shall hold at least three public hearings in order to
35 receive and consider comments from the public. Public hearings may be held virtually and any public hearings that are held in person
36 shall be conducted in different parts of the Commonwealth.

37 C. The Commission shall establish and maintain a website or other equivalent electronic platform. The website shall be available to
38 the general public and shall be used to disseminate information about the Commission's activities. The website shall be capable of
39 receiving comments and proposals by citizens of the Commonwealth. Prior to voting on any proposed plan, the Commission shall
40 publish the proposed plans on the website.

41 D. All data used by the Commission in the drawing of districts shall be available to the public on its website. Such data, including
42 census data, precinct maps, election results, and shapefiles, shall be posted within three days of receipt by the Commission.

43 **§ 30-397. Proposal and submission of plans for districts.**

44 A. The Commission shall submit to the General Assembly plans for districts for the Senate and the House of Delegates of the General
45 Assembly no later than 45 days following the receipt of census data.

46 To be submitted as a proposed plan for districts for members of the Senate, a plan shall receive affirmative votes of at least six of the
47 eight legislative commissioners, including at least three of the four legislative commissioners who are members of the Senate, and at
48 least six of the eight citizen commissioners.

49 To be submitted as a proposed plan for districts for members of the House of Delegates, a plan shall receive affirmative votes of at
50 least six of the eight legislative commissioners, including at least three of the four legislative commissioners who are members of the

- 1 *House of Delegates, and at least six of the eight citizen commissioners.*
- 2 *B. The Commission shall submit to the General Assembly plans for districts for the United States House of Representatives no*
 3 *later than 60 days following the receipt of census data or by the first day of July of that year, whichever occurs first.*
- 4 *To be submitted as a proposed plan for districts for members of the United States House of Representatives, a plan shall receive*
 5 *affirmative votes of at least six of the eight legislative commissioners and at least six of the eight citizen commissioners.*
- 6 *C. If the Commission fails to submit a plan for districts by the deadline set forth in subsection A or B, the Commission shall have*
 7 *14 days following its initial failure to submit a plan to the General Assembly. If the Commission fails to submit a plan for districts*
 8 *to the General Assembly by this date, the districts shall be established by the Supreme Court of Virginia pursuant to § 30-399.*
- 9 *D. All plans submitted pursuant to this section shall comply with the criteria and standards set forth in § 24.2-304.04.*
- 10 **§ 30-398. Consideration of plans by the General Assembly; timeline.**
- 11 *A. All plans for districts for the Senate and the House of Delegates shall be embodied in and voted on as a single bill.*
- 12 *B. All bills embodying plans for districts for the United States House of Representatives, the Senate, or the House of Delegates*
 13 *shall be voted on by the General Assembly in accordance with the provisions of Article IV, Section 11 of the Constitution of*
 14 *Virginia, except no amendments shall be permitted. All bills embodying a plan that are approved by both houses shall become law*
 15 *without the signature of the Governor and, pursuant to Article II, Section 6 of the Constitution of Virginia, shall take effect*
 16 *immediately.*
- 17 *C. Within 15 days of receipt of any plan for districts, the General Assembly shall take a vote on a bill embodying such plan. If the*
 18 *General Assembly fails to adopt the bill by this deadline, the Commission shall submit a new plan for districts within 14 days of*
 19 *the General Assembly's failure to adopt the bill. Within seven days of receipt of such plan, the General Assembly shall take a vote*
 20 *on the bill embodying the plan, and if the General Assembly fails to adopt the plan by this deadline, the districts shall be*
 21 *established by the Supreme Court of Virginia pursuant to § 30-399.*
- 22 *D. If the Commission submits a plan for districts pursuant to subsection C of § 30-397, the General Assembly shall take a vote on*
 23 *such plan within seven days of its receipt. If the General Assembly fails to adopt the plan by this deadline, the districts shall be*
 24 *established by the Supreme Court of Virginia pursuant to § 30-399.*
- 25 **§ 30-399. Establishment of districts by the Supreme Court of Virginia.**
- 26 *A. In the event the Commission fails to submit a plan for districts by the deadline set forth in subsection A or B of § 30-397, or the*
 27 *General Assembly fails to adopt a plan for districts by the deadline set forth in subsection C or D of § 30-398, the Supreme Court*
 28 *of Virginia (the Court) shall be responsible for establishing the districts.*
- 29 *B. The Court shall, not later than March 1 of a year ending in one, enact rules and procedures as may be necessary for*
 30 *implementing the requirements of Article II, Section 6-A of the Constitution of Virginia, empowering the Court to establish*
 31 *congressional or state legislative districts as provided for in that section. In enacting such rules and procedures, the Court shall*
 32 *follow the provisions of this section.*
- 33 *C. Public participation in the Court's redistricting deliberations shall be permitted. Such public participation may be through*
 34 *briefings, written submissions, hearings in open court, or any other means as may be prescribed by the Court.*
- 35 *D. The Division of Legislative Services shall make available staff support and technical assistance to the Court to perform those*
 36 *duties as may be requested or assigned to it by the Court.*
- 37 *E. Any plan for congressional or state legislative districts established by the Court shall adhere to the standards and criteria for*
 38 *districts set forth in Article II, Section 6 of the Constitution of Virginia and § 24.2-304.04.*
- 39 *F. The Court shall appoint two special masters to assist the Court in the establishment of districts. The two special masters shall*
 40 *work together to develop any plan to be submitted to the Court for its consideration.*
- 41 *Within one week of the Commission's failure to submit plans or the General Assembly's failure to adopt plans, the leaders in the*
 42 *House of Delegates having the highest and next highest number of members in the House of Delegates and the leaders in the*
 43 *Senate of Virginia having the highest and next highest number of members in the Senate of Virginia shall each submit to the Court*
 44 *a list of three or more nominees, along with a brief biography and resume for each nominee, including the nominee's particular*
 45 *expertise or experience relevant to redistricting. The Court shall then select, by a majority vote, one special master from the lists*
 46 *submitted by the legislative leaders of the political party having the highest number of members in their respective chambers and*
 47 *one special master from the lists submitted by the legislative leaders of the political party having the next highest number of*
 48 *members in their respective chambers. The persons appointed to serve as special masters shall have the requisite qualifications*
 49 *and experience to serve as a special master and shall have no conflicts of interest. In making its appointments, the Court shall*
 50 *consider any relevant redistricting experience in the Commonwealth and any practical or academic experience in the field of*

1 *redistricting. The Court shall be reimbursed by the Commonwealth for all costs, including fees and expenses, related to the*
2 *appointment or work of the special master from funds appropriated for this purpose.*

3 *G. Any justice who is a parent, spouse, child, sibling, parent-in-law, child-in-law, or sibling-in-law of, or a cohabitating member of a*
4 *household with, a member of the Congress of the United States or of the General Assembly shall recuse himself from any decision made*
5 *pursuant to this section, and no senior justice designated pursuant to § 17.1-302 shall be assigned to the case or matter to serve in his*
6 *place.*

7 **§ 30-400. Remedial redistricting plans.**

8 *If any congressional or state legislative district established pursuant to this chapter or the provisions of Article II, Sections 6 and 6-A*
9 *of the Constitution of Virginia is declared unlawful or unconstitutional, in whole or in part, by order of any state or federal court, the*
10 *Commission shall be convened to determine and propose a redistricting plan to remedy the unlawful or unconstitutional district.*

11 **10.** *That an emergency exists and the provisions of Enactment 9 of this act shall become effective on November 15, 2020, contingent*
12 *upon the passage of an amendment to the Constitution of Virginia on the Tuesday after the first Monday in November 2020,*
13 *establishing the Virginia Redistricting Commission by amending Section 6 of Article II and adding in Article II a new section*
14 *numbered 6-A. If such amendment is not approved by the voters, the provisions of this act shall not become effective.*

15 **6911.** *That the provisions of the first, second, third, fourth, and fifth sixth, seventh, and eighth enactments of this act shall*
16 *expire at midnight on June 30, 2022.*

17 **712.** *That the provisions of the fourth enactment fifth, ninth, and tenth enactments of this act shall have no expiration date.*

INDEX

	Page
PART 1: OPERATING EXPENSES.....	4
PART 2: CAPITAL PROJECT EXPENSES.....	334
PART 3: MISCELLANEOUS.....	346
PART 4: GENERAL PROVISIONS.....	356

Index, PART 1: OPERATING EXPENSES

Agency Name	Agency Code	Page
Accounts Transfer Payments, Department of (DOATP).....	(162).....	147
Accounts, Department of (DOA).....	(151).....	147
Administration of Health Insurance (AHI).....	(149).....	24
Agriculture and Consumer Services, Department of (VDACS).....	(301).....	29
Attorney General and Department of Law (OAG).....	(141).....	11
Behavioral Health and Developmental Services, Department of (DBHDS).....	(720).....	203
Blind and Vision Impaired, Department for the (DBVI).....	(702).....	237
Central Appropriations (CA).....	(995).....	291
Children's Services Act (CSA).....	(200).....	156
Christopher Newport University (CNU).....	(242).....	114
Compensation Board (CB).....	(157).....	15
Conservation and Recreation, Department of (DCR).....	(199).....	241
Cooperative Extension and Agricultural Research Services (VSU/ CEAR).....	(234).....	136
Corrections, Department of (DOC).....	(799).....	257
Criminal Justice Services, Department of (DCJS).....	(140).....	262
Department for Aging and Rehabilitative Services (DARS).....	(262).....	218
Direct Aid to Public Education (DOE/ DAPE).....	(197).....	59
Eastern Virginia Medical School (EVMS).....	(274).....	140
Economic Development Incentive Payments (EDIP).....	(312).....	33
Education, Central Office Operations, Department of (DOE/ COO).....	(201).....	57
Elections, Department of (ELECT).....	(132).....	26
Emergency Management, Department of (DEM).....	(127).....	272
Environmental Quality, Department of (DEQ).....	(440).....	248
Fire Programs, Department of (DFP).....	(960).....	273
Forensic Science, Department of (DFS).....	(778).....	273
Forestry, Department of (DOF).....	(411).....	30
Game and Inland Fisheries, Department of (DGIF).....	(403).....	251
General District Courts (GDC).....	(114).....	6
General Services, Department of (DGS).....	(194).....	19
George Mason University (GMU).....	(247).....	117
Grants to Localities (DBDHS/GL).....	(790).....	210
Health Professions, Department of (DHP).....	(223).....	165
Health, Department of (VDH).....	(601).....	160
Historic Resources, Department of (DHR).....	(423).....	253
Housing and Community Development, Department of (DHCD).....	(165).....	36
Human Resource Management, Department of (DHRM).....	(129).....	22
Indigent Defense Commission (IDC).....	(848).....	8
In-State Undergraduate Tuition Moderation (ISUTM).....	(980).....	144

Institute for Advanced Learning and Research (IALR).....	(885).....	141
James Madison University (JMU).....	(216).....	117
Jamestown-Yorktown Foundation (JYF).....	(425).....	137
Juvenile and Domestic Relations District Courts (JDRC).....	(115).....	6
Labor and Industry, Department of (DOLI).....	(181).....	44
Longwood University (LU).....	(214).....	118
Maintain Affordable Access (MAA).....	(984).....	145
Marine Resources Commission (MRC).....	(402).....	254
Medical Assistance Services, Department of (DMAS).....	(602).....	165
Mental Health Treatment Centers (MHTC).....	(792).....	216
Military Affairs, Department of (DMA).....	(123).....	289
Mines, Minerals and Energy, Department of (DMME).....	(409).....	44
Motor Vehicles, Department of (DMV).....	(154).....	283
New College Institute (NCI).....	(938).....	141
Norfolk State University (NSU).....	(213).....	119
Office of the Governor (GOV).....	(121).....	11
Old Dominion University (ODU).....	(221).....	119
Online Virginia Network Authority (OVN).....	(244).....	144
Professional and Occupational Regulation, Department of (DPOR).....	(222).....	45
Radford University (RU).....	(217).....	120
Rail and Public Transportation, Department of (DRPT).....	(505).....	286
Richard Bland College (RBC).....	(241).....	115
Roanoke Higher Education Authority (RHEA).....	(935).....	142
Secretary of Commerce and Trade (SCT).....	(192).....	32
Secretary of Health and Human Resources (SHHR).....	(188).....	156
Secretary of Natural Resources (SNR).....	(183).....	240
Secretary of Public Safety and Homeland Security (SPSHS).....	(187).....	256
Secretary of Transportation (STO).....	(186).....	278
Small Business and Supplier Diversity, Department of (DSBSD).....	(350).....	46
Social Services, Department of (DSS).....	(765).....	219
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC (JSA).....	(936).....	143
Southern Virginia Higher Education Center (SVHEC).....	(937).....	142
Southwest Virginia Higher Education Center (SWHEC).....	(948).....	143
State Council of Higher Education for Virginia (SCHEV).....	(245).....	109
State Police, Department of (VSP).....	(156).....	274
Supreme Court (SUPCT).....	(111).....	6
Taxation, Department of (TAX).....	(161).....	149
The College of William and Mary in Virginia (CWM).....	(204).....	114
The Library Of Virginia (LVA).....	(202).....	138
The Science Museum of Virginia (SMV).....	(146).....	139
Treasury, Department of the (TD).....	(152).....	154
University of Mary Washington (UMW).....	(215).....	121
University of Virginia (UVA/AD).....	(207).....	122
University of Virginia's College at Wise (UVA/CW).....	(246).....	123
Veterans Services, Department of (DVS).....	(912).....	289
Virginia Center for Behavioral Rehabilitation (VCBR).....	(794).....	217
Virginia Commission for the Arts (VCA).....	(148).....	139
Virginia Commonwealth University (VCU/AD).....	(236).....	123
Virginia Community College System (VCCCS).....	(260).....	127
Virginia Cooperative Extension and Agricultural Experiment Station (VPISU /CE).....	(229).....	135

Virginia Economic Development Partnership (VEDP).....	(310).....	48
Virginia Employment Commission (VEC).....	(182).....	49
Virginia Information Technologies Agency (VITA).....	(136).....	27
Virginia Innovation Partnership Authority (VIPA).....	(309).....	50
Virginia Institute of Marine Science (VIMS).....	(268).....	116
Virginia Military Institute (VMI).....	(211).....	133
Virginia Museum of Fine Arts (VMFA).....	(238).....	140
Virginia Parole Board (VPB).....	(766).....	275
Virginia Polytechnic Institute and State University (VPISU/ID).....	(208).....	134
Virginia State Bar (VSB).....	(117).....	8
Virginia State University (VSU).....	(212).....	135
Virginia Tourism Authority (VTA).....	(320).....	50
Virginia Workers' Compensation Commission (VWC).....	(191).....	331
Wilson Workforce and Rehabilitation Center (WWRC).....	(203).....	218

Index, PART 2: CAPITAL PROJECT EXPENSES

Agency Name	Agency Code	Page
Central Capital Outlay (CCO).....	(949).....	338
Conservation and Recreation, Department of (DCR).....	(199).....	336
George Mason University (GMU).....	(247).....	334
Virginia Commercial Space Flight Authority (VCSFA).....	(509).....	338
Virginia Community College System (VCCS).....	(260).....	335
Virginia Polytechnic Institute and State University (VPISU/ID).....	(208).....	335

Index, PART 3: MISCELLANEOUS

	Page
Auxiliary Enterprise Investment Yields.....	354
Auxiliary Enterprises and Sponsored Programs in Institutions of Higher Education.....	353
Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine.....	355
Interfund Transfers.....	346
Land Preservation Tax Credit Claimed.....	355
Lines of Credit.....	352
Transfers.....	346

Index, PART 4: GENERAL PROVISIONS

	Page
Effective Date.....	361
Governor.....	358
Lease, License or Use Agreements.....	357

Operating Policies.....	356
Operating Policies.....	356
Reporting Requirements.....	358
Seat of Government Traffic and Pedestrian Safety.....	358

Index, CODE OF VIRGINIA SECTION REFERENCES

Title 1 GENERAL PROVISIONS

Section	Page
§ 1-214.....	361

Title 2.2 ADMINISTRATION OF GOVERNMENT

Section	Page
§ 2.2-115.....	33
§ 2.2-115.1.....	107,312
§ 2.2-201.....	32,240,256,278
§ 2.2-203.1.....	360
§ 2.2-205.....	32
§ 2.2-221.1.....	256
§ 2.2-225.....	32
§ 2.2-510.....	304,360
§ 2.2-514.....	174,178
§ 2.2-803.....	1
§ 2.2-813.....	150
§ 2.2-1129.....	342,358
§ 2.2-1131.1.....	360
§ 2.2-1149.....	341
§ 2.2-1153.....	360
§ 2.2-1156.....	204,207,351
§ 2.2-1201.....	359
§ 2.2-1204.....	24
§ 2.2-1503.3.....	298
§ 2.2-1505.....	1
§ 2.2-1509.....	307
§ 2.2-1509.4.....	245
§ 2.2-1510.....	356
§ 2.2-1514.....	351
§ 2.2-1515.....	334
§ 2.2-1519.....	340
§ 2.2-1520.....	339,340
§ 2.2-1604.....	312
§ 2.2-1611.....	34
§ 2.2-1616.....	46
§ 2.2-1829.....	147,350
§ 2.2-1831.2.....	148
§ 2.2-2011.....	305
§ 2.2-2221.....	32
§ 2.2-2221.1.....	32
§ 2.2-2233.1.....	32
§ 2.2-2240.1.....	32
§ 2.2-2260.....	340,343
§ 2.2-2263.....	340
§ 2.2-2285.....	47
§ 2.2-2290.....	47
§ 2.2-2291.....	47
§ 2.2-2309.....	47
§ 2.2-2310.....	47
§ 2.2-2320.....	34
§ 2.2-2320.1.....	35
§ 2.2-2357.....	52
§ 2.2-2402.....	258
§ 2.2-2417.....	358
§ 2.2-2485.....	32
§ 2.2-2487.....	42
§ 2.2-2489.....	42
§ 2.2-2648.....	159
§ 2.2-2698.....	32
§ 2.2-2699.1.....	32
§ 2.2-2738.....	32
§ 2.2-2818.....	24,25,292
§ 2.2-2900.....	27
§ 2.2-3204.....	295
§ 2.2-3205.....	295
§ 2.2-3707.....	356
§ 2.2-3707.1.....	356
§ 2.2-3708.2.....	356
§ 2.2-3815.....	111
§ 2.2-4000.....	234,355
§ 2.2-4002.....	170,310

§ 2.2-4006.....	248
§ 2.2-4011.....	173
§ 2.2-4019.....	174
§ 2.2-4020.....	174
§ 2.2-4300.....	208,356
§ 2.2-4377.....	208
§ 2.2-4800.....	26,356
§ 2.2-4806.....	49
§ 2.2-4809.....	152
§ 2.2-5101.....	34
§ 2.2-5102.1.....	34
§ 2.2-5200.....	156
§ 2.2-5206.....	159
§ 2.2-5209.....	158
§ 2.2-5211.....	156,220

Title 3.2 AGRICULTURE, ANIMAL CARE, AND FOOD

Section	Page
§ 3.2-3100.....	167
§ 3.2-4200.....	12
§ 3.2-4201.....	350

Title 4.1 ALCOHOLIC BEVERAGE CONTROL ACT

Section	Page
§ 4.1-116.....	346,347
§ 4.1-234.....	346

Title 8.01 CIVIL REMEDIES AND PROCEDURE

Section	Page
§ 8.01-384.1:1.....	7

Title 9.1 COMMONWEALTH PUBLIC SAFETY

Section	Page
§ 9.1-101.....	266,268
§ 9.1-102.....	212,265
§ 9.1-110.....	266
§ 9.1-165.....	270
§ 9.1-172.....	270
§ 9.1-173.....	266
§ 9.1-183.....	266
§ 9.1-187.....	212
§ 9.1-400.....	297
§ 9.1-400.1.....	298
§ 9.1-401.....	297
§ 9.1-903.....	271

Title 10.1 CONSERVATION

Section	Page
§ 10.1-104.7.....	242
§ 10.1-200.....	245,246
§ 10.1-202.....	245
§ 10.1-546.1.....	242
§ 10.1-552.....	243
§ 10.1-603.17.....	244
§ 10.1-603.25.....	353
§ 10.1-605.....	244
§ 10.1-702.....	244
§ 10.1-1020.....	245
§ 10.1-1186.01.....	249
§ 10.1-1322.....	250
§ 10.1-2117.....	249
§ 10.1-2128.....	243
§ 10.1-2128.1.....	243,347
§ 10.1-2129.....	243
§ 10.1-2132.....	243

Title 11 CONTRACTS

Section	Page
§ 11-019.....	199
§ 11-35.....	292

Title 15.2 COUNTIES, CITIES AND TOWNS

Section	Page
----------------	-------------

§ 15.2-1302.....	90,92,270
§ 15.2-1604.....	13
§ 15.2-1613.....	16
§ 15.2-1615.1.....	16
§ 15.2-1643.....	12
§ 15.2-2425.....	32
§ 15.2-2659.....	88,363
§ 15.2-3500.....	270
§ 15.2-4207.....	39

Title 16.1 COURTS NOT OF RECORD

Section	Page
§ 16.1-69.1.....	6
§ 16.1-69.48:2.....	361
§ 16.1-69.58.....	6
§ 16.1-226.....	6
§ 16.1-334.....	6

Title 17.1 COURTS OF RECORD

Section	Page
§ 17.1-132.....	361
§ 17.1-275.12.....	267,351
§ 17.1-278.....	8
§ 17.1-327.....	297
§ 17.1-330.....	7

Title 18.2 CRIMES AND OFFENSES GENERALLY

Section	Page
§ 18.2-186.6.....	153
§ 18.2-259.1.....	285
§ 18.2-266.....	283
§ 18.2-271.1.....	285
§ 18.2-272.....	283

Title 19.2 CRIMINAL PROCEDURE

Section	Page
§ 19.2-80.....	268,269
§ 19.2-119.....	268
§ 19.2-120.....	268,269
§ 19.2-124.....	268,269
§ 19.2-152.2.....	266
§ 19.2-152.7.....	266
§ 19.2-159.....	269
§ 19.2-163.....	6
§ 19.2-169.6.....	212
§ 19.2-176.....	212
§ 19.2-177.1.....	212

Title 20 DOMESTIC RELATIONS

Section	Page
§ 20-124.4.....	7

Title 22.1 EDUCATION

Section	Page
§ 22.1-1.....	100
§ 22.1-3.4.....	70
§ 22.1-18.....	75
§ 22.1-20.1.....	57
§ 22.1-24.....	70
§ 22.1-25.....	73,107
§ 22.1-70.2.....	57
§ 22.1-79.1.....	75
§ 22.1-97.....	77,78,83
§ 22.1-101.1.....	100
§ 22.1-108.....	70
§ 22.1-166.2.....	91,92
§ 22.1-168.....	88,91,92
§ 22.1-168.1.....	88,91,92
§ 22.1-175.5.....	98
§ 22.1-176.....	70
§ 22.1-198.....	70
§ 22.1-199.....	70
§ 22.1-199.1.....	57,70
§ 22.1-199.2.....	70
§ 22.1-205.....	82,285
§ 22.1-212.2.....	57

§ 22.1-212.2:2.....	70
§ 22.1-213.....	70
§ 22.1-221.....	70
§ 22.1-223.....	70
§ 22.1-227.....	70
§ 22.1-237.....	70
§ 22.1-253.13:1.....	57,70
§ 22.1-253.13:2.....	77
§ 22.1-253.13:3.....	85
§ 22.1-253.13:8.....	57,70,75
§ 22.1-254.....	70,72
§ 22.1-254.01.....	70
§ 22.1-254.1.....	72
§ 22.1-287.03.....	66
§ 22.1-289.1.....	70
§ 22.1-290.01.....	61
§ 22.1-290.02.....	106
§ 22.1-299.....	66,96
§ 22.1-318.....	70
§ 22.1-362.....	67

Title 23.1 INSTITUTIONS OF HIGHER EDUCATION; OTHER EDUCATIONAL AND CULTURAL INSTITUTIONS

Section	Page
§ 23.1-102.....	359
§ 23.1-200.....	110
§ 23.1-203.....	110
§ 23.1-206.....	111
§ 23.1-219.....	110
§ 23.1-224.....	110
§ 23.1-306.....	111,113
§ 23.1-629.....	110
§ 23.1-903.4.....	110,111
§ 23.1-1006.....	357
§ 23.1-1107.....	110
§ 23.1-1200.....	340
§ 23.1-1304.....	113
§ 23.1-2911.1.....	32
§ 23.1-2912.....	127
§ 23.1-3102.....	32
§ 23.1-3132.....	32

Title 24.2 ELECTIONS

Section	Page
§ 24.2-102.....	26
§ 24.2-668.....	26
§ 24.2-712.....	26
§ 24.2-947.5.....	26

Title 30 GENERAL ASSEMBLY

Section	Page
§ 30-19.1:4.....	260,352
§ 30-34.2:1.....	342,358
§ 30-309.....	281
§ 30-347.....	180

Title 32.1 HEALTH

Section	Page
§ 32.1-11.1.....	161
§ 32.1-11.2.....	161
§ 32.1-35.....	161
§ 32.1-50.....	161
§ 32.1-73.....	161
§ 32.1-92.2.....	161
§ 32.1-102.1.....	162
§ 32.1-102.11.....	162
§ 32.1-122.01.....	162
§ 32.1-122.08.....	162
§ 32.1-123.....	162
§ 32.1-138.5.....	162
§ 32.1-162.23.....	54
§ 32.1-313.....	174
§ 32.1-323.2.....	170
§ 32.1-325.....	174
§ 32.1-325.1.....	174
§ 32.1-325.1:1.....	174

§ 32.1-330.....	181
§ 32.1-331.12.....	172,173
§ 32.1-351.....	179
§ 32.1-352.....	350
§ 32.1-366.....	167
§ 32.1-367.....	167

Title 33.2 HIGHWAYS AND OTHER SURFACE TRANSPORTATION SYSTEMS

Section	Page
§ 33.2-214.....	281,287
§ 33.2-214.1.....	278,279
§ 33.2-314.....	358
§ 33.2-357.....	281
§ 33.2-358.....	280,286
§ 33.2-370.....	279
§ 33.2-371.....	279
§ 33.2-372.....	282
§ 33.2-373.....	282
§ 33.2-502.....	280
§ 33.2-1524.....	281
§ 33.2-1526.....	286,287
§ 33.2-1526.1.....	282
§ 33.2-1526.2.....	286
§ 33.2-1600.....	286
§ 33.2-1601.....	287
§ 33.2-1602.....	286,287
§ 33.2-1603.....	286,287
§ 33.2-1800.....	280
§ 33.2-1900.....	281
§ 33.2-1904.....	281

Title 36 HOUSING

Section	Page
§ 36-139.....	39
§ 36-142.....	37

Title 37.2 BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Section	Page
§ 37.2-500.....	215
§ 37.2-504.....	210
§ 37.2-601.....	215
§ 37.2-605.....	210
§ 37.2-713.....	82
§ 37.2-808.....	212
§ 37.2-809.....	6,212
§ 37.2-813.....	6,212
§ 37.2-815.....	212
§ 37.2-816.....	212
§ 37.2-817.....	212
§ 37.2-900.....	261
§ 37.2-912.....	204

Title 38.2 INSURANCE

Section	Page
§ 38.2-400.....	152
§ 38.2-403.....	152
§ 38.2-3418.17.....	293
§ 38.2-5601.....	152

Title 44 MILITARY AND EMERGENCY LAWS

Section	Page
§ 44-146.16.....	261,284,285
§ 44-146.17.....	261,356

Title 46.2 MOTOR VEHICLES

Section	Page
§ 46.2-205.....	283
§ 46.2-221.4.....	284
§ 46.2-301.....	285
§ 46.2-308.....	284
§ 46.2-330.....	285
§ 46.2-336.....	7
§ 46.2-341.1.....	285
§ 46.2-342.....	284

§ 46.2-688.....	284
§ 46.2-819.3:1.....	284
§ 46.2-1700.....	285

Title 51.1 PENSIONS, BENEFITS, AND RETIREMENT

Section	Page
§ 51.1-124.3.....	295
§ 51.1-124.30.....	292
§ 51.1-126.....	297
§ 51.1-132.....	295
§ 51.1-138.....	296
§ 51.1-145.....	293,297
§ 51.1-153.....	296
§ 51.1-155.....	297
§ 51.1-155.1.....	297
§ 51.1-156.....	296
§ 51.1-166.....	75
§ 51.1-169.....	296,297
§ 51.1-500.....	296
§ 51.1-1401.....	81
§ 51.1-1403.....	294

Title 52 POLICE (STATE)

Section	Page
§ 52-1.....	274
§ 52-4.....	274
§ 52-28.....	271,274

Title 53.1 PRISONS AND OTHER METHODS OF CORRECTION

Section	Page
§ 53.1-1.....	15,258,269
§ 53.1-10.....	258
§ 53.1-20.....	258
§ 53.1-32.2.....	261
§ 53.1-40.01.....	276
§ 53.1-40.2.....	212
§ 53.1-69.1.....	259
§ 53.1-80.....	16
§ 53.1-81.....	16
§ 53.1-83.1.....	15
§ 53.1-84.....	15
§ 53.1-85.....	15
§ 53.1-151.....	276

Title 54.1 PROFESSIONS AND OCCUPATIONS

Section	Page
§ 54.1-308.....	45
§ 54.1-2345.....	356
§ 54.1-3916.....	8

Title 55.1 PROPERTY AND CONVEYANCES

Section	Page
§ 55.1-1204.....	39

Title 56 PUBLIC SERVICE COMPANIES

Section	Page
§ 56-232.....	91
§ 56-234.....	91
§ 56-484.17:1.....	152

Title 58.1 TAXATION

Section	Page
§ 58.1-105.....	152
§ 58.1-202.....	150
§ 58.1-203.....	152
§ 58.1-214.....	150
§ 58.1-302.....	151,153
§ 58.1-306.....	151
§ 58.1-320.....	151
§ 58.1-322.02.....	32
§ 58.1-381.....	150,151
§ 58.1-392.....	150
§ 58.1-402.....	32
§ 58.1-435.....	38
§ 58.1-442.....	152
§ 58.1-460.....	153

§ 58.1-472.....	150
§ 58.1-478.....	150
§ 58.1-490.....	150,151
§ 58.1-495.....	151
§ 58.1-512.....	355
§ 58.1-513.....	149,245
§ 58.1-608.3.....	304
§ 58.1-609.10.....	150
§ 58.1-609.11.....	150
§ 58.1-609.12.....	150
§ 58.1-612.....	355
§ 58.1-638.....	80,83,100,350
§ 58.1-645.....	150
§ 58.1-662.....	149,150,352
§ 58.1-1001.....	355
§ 58.1-1021.01.....	355
§ 58.1-1021.02.....	154,355
§ 58.1-1021.04:1.....	355
§ 58.1-1402.....	350
§ 58.1-1410.....	350
§ 58.1-1509.....	346
§ 58.1-1609.....	346
§ 58.1-1731.....	34
§ 58.1-1741.....	151
§ 58.1-1803.....	149
§ 58.1-2289.....	347
§ 58.1-2295.....	284
§ 58.1-2501.....	166
§ 58.1-2533.....	152
§ 58.1-3221.3.....	280
§ 58.1-3403.....	19,259
§ 58.1-3701.....	152
§ 58.1-3835.....	154
§ 58.1-4022.....	70,349
§ 58.1-4022.1.....	70,349

§ 63.2-1704.....	233
§ 63.2-1706.....	233
§ 63.2-1715.....	233,234
§ 63.2-1716.....	233
§ 63.2-1719.....	233
§ 63.2-1720.1.....	234
§ 63.2-1721.1.....	234
§ 63.2-2103.....	220

Title 59.1 TRADE AND COMMERCE

Section	Page
§ 59.1-284.29.....	35
§ 59.1-284.30.....	35
§ 59.1-284.32.....	35
§ 59.1-284.33.....	35
§ 59.1-284.34.....	35
§ 59.1-284.35.....	35
§ 59.1-284.36.....	35
§ 59.1-284.37.....	35

Title 60.2 UNEMPLOYMENT COMPENSATION

Section	Page
§ 60.2-100.....	296
§ 60.2-229.....	296
§ 60.2-300.....	313
§ 60.2-305.....	49
§ 60.2-315.....	49

Title 62.1 WATERS OF THE STATE, PORTS AND HARBORS

Section	Page
§ 62.1-44.15:6.....	248
§ 62.1-44.15:29.....	250
§ 62.1-44.15:35.....	250
§ 62.1-44.15:56.....	249
§ 62.1-44.19:3.....	249
§ 62.1-44.19:20.....	250
§ 62.1-216.1.....	363

Title 63.2 WELFARE (SOCIAL SERVICES)

Section	Page
§ 63.2-611.....	222
§ 63.2-612.....	222
§ 63.2-905.1.....	225
§ 63.2-1300.....	224
§ 63.2-1302.....	225
§ 63.2-1303.....	224
§ 63.2-1502.....	224
§ 63.2-1700.....	233
§ 63.2-1701.1.....	233