



## Selected Local Tax Rates and Fees for FY 2024 City of Alexandria (Proposed)

<b>Total City Budget:</b>	<b>\$881 million<sup>1</sup></b>
<b>Proposed FY 2024 Real Estate Tax Rate:</b>	<b>\$1.11/\$100 assessed value<sup>2</sup></b>
Actual FY 2023 Real Estate Tax Rate:	\$1.11/100 assessed value
<b>Proposed FY 2024 Commercial Surcharge:</b>	<b>N/A</b>
Actual FY 2023 Commercial Surcharge:	N/A

### Additional Key Proposed FY 2024 Taxes and Fees:

BPOL Rate (Commercial): \$50 for businesses with gross receipts between \$10,000 and \$100,000, \$0.35/\$100 gross receipts for businesses with gross receipts exceeding \$100,000

BPOL Rate (Multi-family): \$50 for businesses with gross receipts between \$10,000 and \$100,000, \$0.50/\$100 gross receipts for businesses with gross receipts exceeding \$100,000

Business Personal Property Tax Rate: \$4.75/\$100 assessed value

Consumer Utility Tax (Electricity - Commercial): \$1.18 + \$0.005578/kWh

Consumer Utility Tax (Gas - Commercial): \$1.42 + \$0.050213/CCF

Consumer Utility Tax (Gas – Commercial/Interruptible): \$4.50 + \$0.003670/CCF

Consumer Utility Tax (Water - Commercial): 20% of the first \$150; no tax on amount in excess of \$150

Consumer Utility Tax (Electricity - Residential): \$1.12 + \$0.012075/kWh, not to exceed \$3/month

Consumer Utility Tax (Electricity – Residential/Group Meter): \$1.12/dwelling unit + \$0.012075/kWh, not to exceed \$3/month X the number of dwelling units

Consumer Utility Tax (Gas - Residential): \$1.28 + \$0.124444/CCF, not to exceed \$3/month

Consumer Utility Tax (Gas – Residential/Group Meter): \$1.28/dwelling unit + \$0.050909/CCF, not to exceed \$3/month X the number of dwelling units<sup>3</sup>

Consumer Utility Tax (Gas – Residential/Group Meter/Interruptible): \$1.28/dwelling unit + \$0.023267/CCF, not to exceed \$3/month X the number of dwelling units

Consumer Utility Tax (Water - Residential): 15%

Stormwater Utility Fee (Non-residential): \$308.70 X (Impervious square footage / 2,062 square feet) per year<sup>4</sup>

Refuse Collection Fee (Commercial and Residential): \$500 per property

<sup>1</sup> Proposed by City Manager James Parajon on February 28. FY 2024 budget scheduled to be adopted by the City Council on May 3.

<sup>2</sup> Unchanged from FY 2023.

<sup>3</sup> An increase of \$0.027642/CCF in the usage rate; base and maximum charges unchanged.

<sup>4</sup> An increase of \$14.70/year; fee is billed in two semiannual installments of \$154.35 X (Impervious square footage / 2,062 sq ft)

