

2-Year Capital Plan Estimated Expenditures

2023	2024	2-Year Total
\$45.3M	\$65.1M	\$110.4M

Capital Plan Projected Professional Services and Construction Services

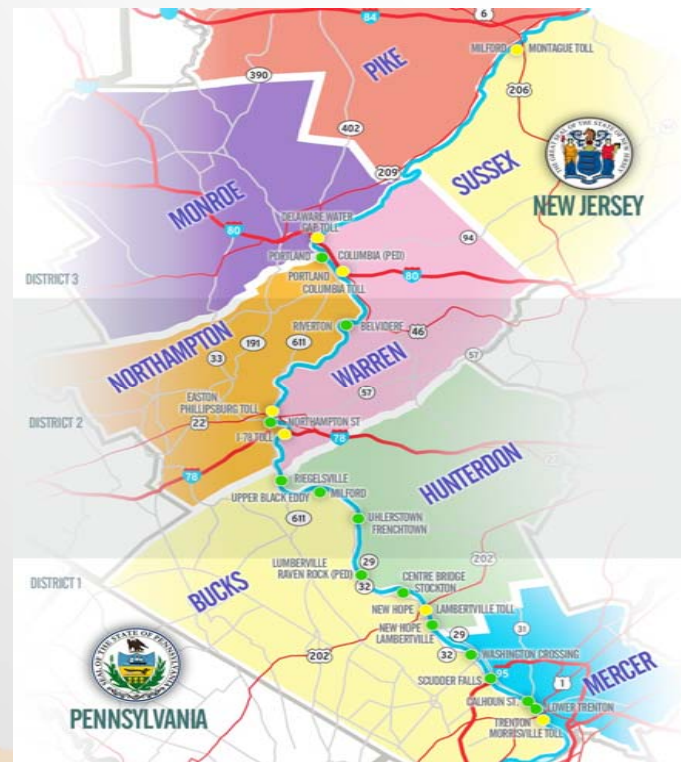
Capital Plan Projected Professional Services and Construction Services

- ▶ Project: Trenton–Morrisville, Scudder Falls & I-78 Toll Bridges and Approach Structures Deck Sealing
- ▶ Program Cost: \$28 MILLION
- ▶ Status: Design – Current Task Order Assignment
CM/CI Services – Current Task Order Assignment
Construction – Advertise for Bid 3rd Qtr. 2023



Capital Plan Projected Professional Services and Construction Services

- ▶ Project: Underwater Substructure Improvements Design – All Regions
- ▶ Program Cost: \$4.3 MILLION
- ▶ Status: Design – Proposals due 4/27/2023
CM/CI Services – Request for Proposal – 4th Qtr. 2023
Construction – Advertise for Bid 4th Qtr. 2023



Capital Plan Projected Professional Services and Construction Services

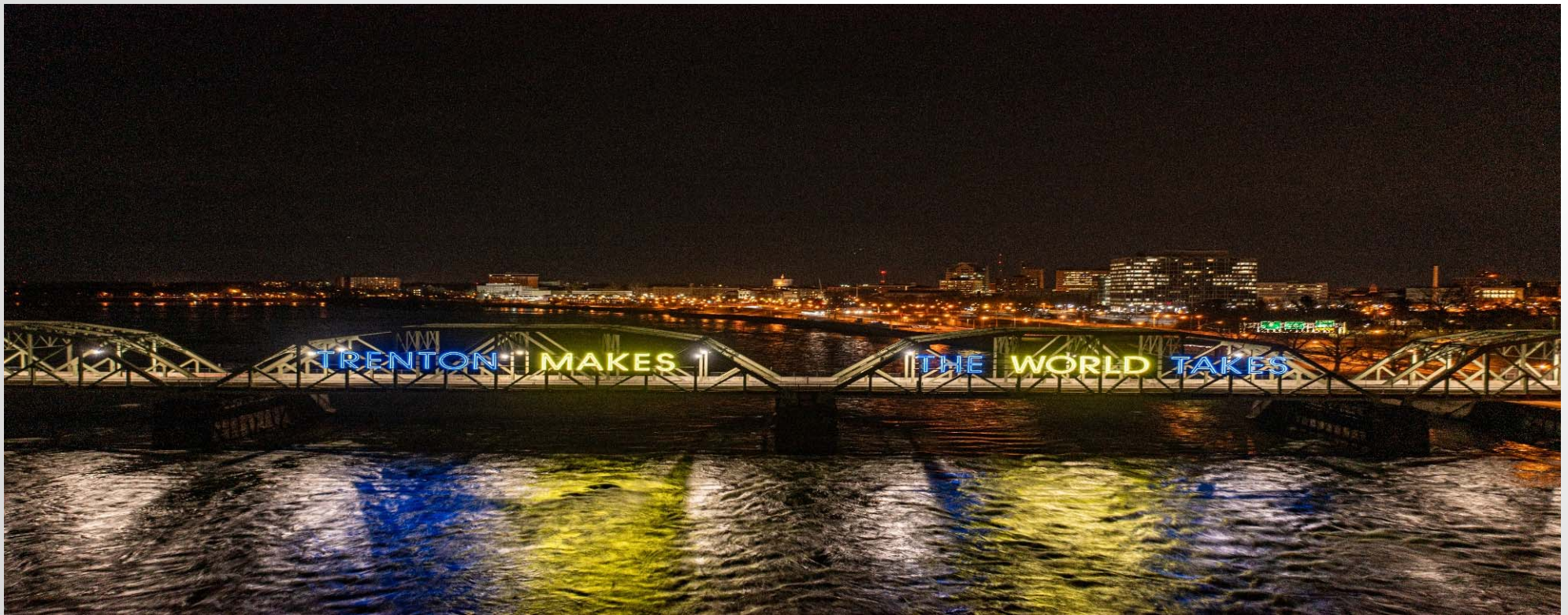
- ▶ **Project:** Structural/Civil Task Order Consultant
- ▶ **Program Cost:** \$1 MILLION (2-Year Term)
- ▶ **Status:** Request for Proposal 2nd Qtr. 2023

- ▶ **Project:** Construction Management Task Order Consultant
- ▶ **Program Cost:** \$0.5 MILLION (2-Year Term)
- ▶ **Status:** Request for Proposal 2nd Qtr. 2023

- ▶ **Four (4) new Job Order Contracts Awarded at the Commissioners March 2023 Meeting:**
 - Two (2) Structural/Civil Contracts @ \$3 Million each
 - Two (2) Facilities Contracts @ \$3 Million each

Capital Plan Projected Professional Services and Construction Services

- ▶ Project: Lower Trenton TSB Rehabilitation
- ▶ Program Cost: \$28 MILLION
- ▶ Status: Design Request For Proposal – 4th Qtr. 2024



Capital Plan Projected Professional Services and Construction Services

- ▶ Project: **Washington Crossing TSB Replacement**
- ▶ Program Cost: **\$146 MILLION**
- ▶ Status: **Design Request For Proposal – 4th Qtr. 2023**



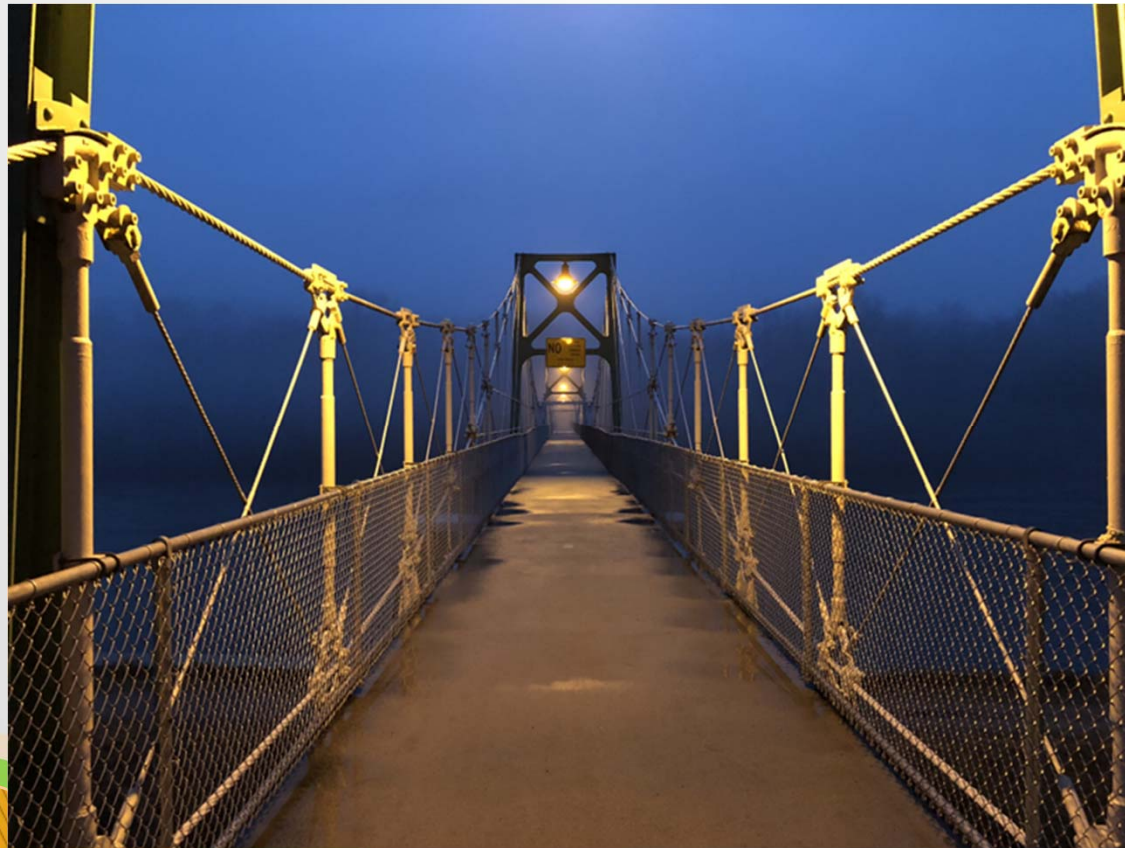
Capital Plan Projected Professional Services and Construction Services

- ▶ **Project:** New Hope–Lambertville TSB Rehab & Architectural Lighting
- ▶ **Program Cost:** \$17 MILLION
- ▶ **Status:** Design Awarded February 2023
CM/CI Services RFP – 4th Qtr. 2023
Construction Advertise – 4th Qtr. 2023



Capital Plan Projected Professional Services and Construction Services

- ▶ **Project:** Lumberville–Raven Rock Pedestrian Bridge Architectural Lighting and ESS Equipment Installation
- ▶ **Program Cost:** \$1.8 MILLION
- ▶ **Status:** Design Request For Proposal – 2nd Qtr. 2023



Capital Plan Projected Professional Services and Construction Services

- ▶ Project: Uhlerstown–Frenchtown TSB Rehabilitation
- ▶ Program Cost: \$15.8 MILLION
- ▶ Status: Design Request For Proposal – 3rd Qtr. 2023



Capital Plan Projected Professional Services and Construction Services

- ▶ **Project:** I-78 NJ Approach Pavement Rehabilitation and Power & Communications Infrastructure Design
- ▶ **Program Cost:** \$40 MILLION
- ▶ **Status:** Design Award Pending
CM/CI Services RFP – 4th Qtr. 2023
Construction Advertise – 4th Qtr. 2023

