

ASPHALT CONTRACTORS' ASSOCIATION OF FLORIDA, INC. 2024 ANNUAL CONVENTION



FLORIDA DEPARTMENT OF TRANSPORTATION
ASSISTANT SECRETARY WILL N. WATTS, P.E.
FRIDAY, JUNE 14, 2024

SETTING THE STAGE: FLORIDA'S GROWTH

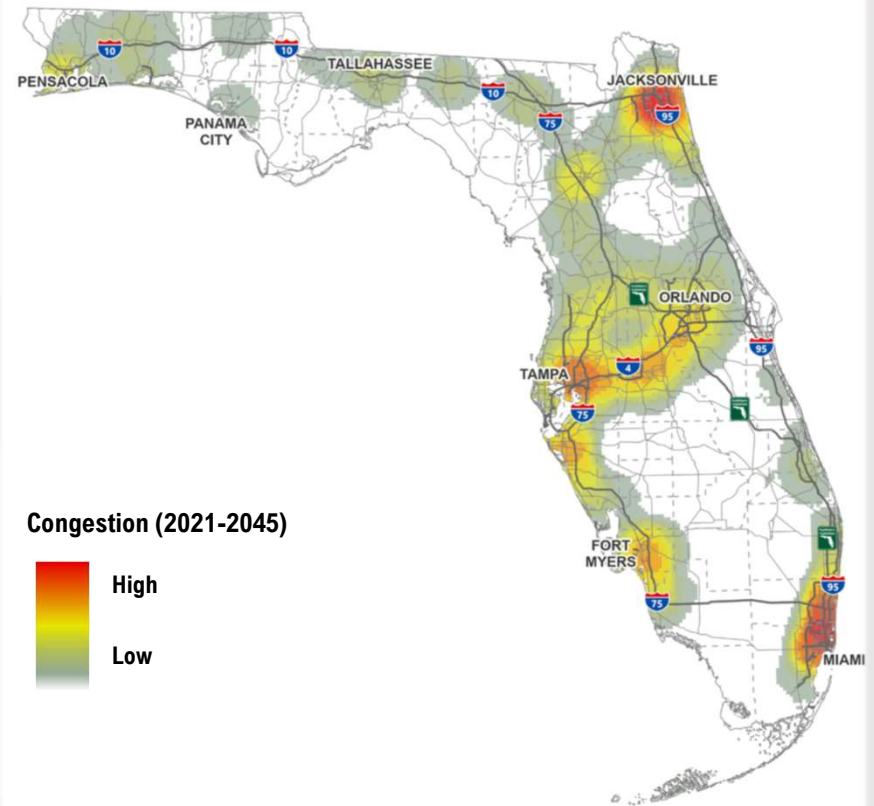
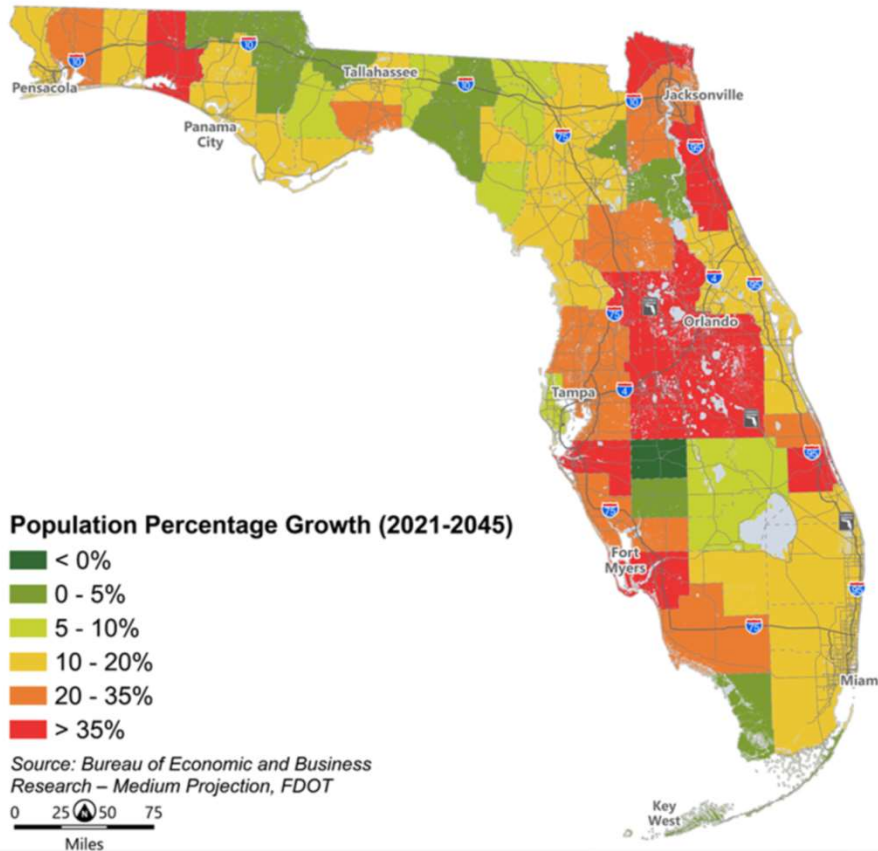


**FL POPULATION:
22+ MILLION**



**ANNUAL VISITORS:
140 MILLION**

UNPRECEDENTED GROWTH & ITS IMPACTS



FLORIDA LEADS THE NATION



**3 Largest Cruise Ports
in the World**



**Only State With 4 Large-
Hub Commercial Airports**



**Based on Budget,
FDOT Would Place on the**

Top half of

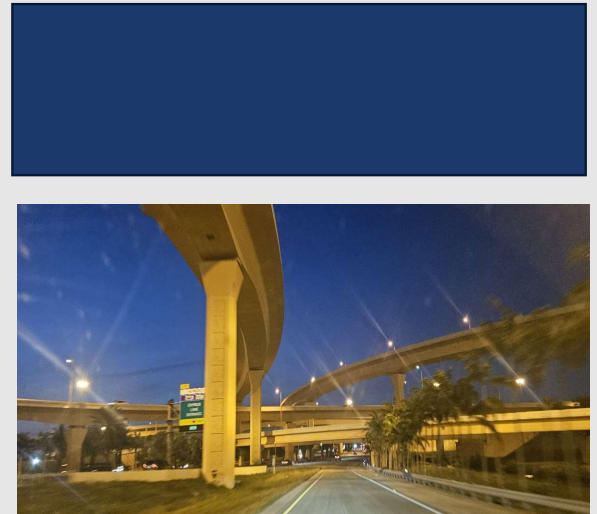
Fortune
500

Businesses

GLOBALLY



**FL is the 14th Largest
Economy in the World**



HISTORIC TRANSPORTATION INVESTMENTS



**Five-Year
Work Program
\$64.3 Billion**



**Most Mega Projects
(\$500M+) in Work
Program History**

FY 24-25 Annual Budget



**Total Budget
\$15.5 Billion**



**Work Program
\$14.5 Billion**



FY 24-25 Budget Highlights

**Highway Maintenance/
Construction: \$5.2 B**

**Bridge Repairs and
Replacement: \$382.5 M**

**Safety Initiatives:
\$210.1 M**

Resurfacing: \$1.8 B

**Public Transit and Rail:
\$960.6 M**

**Local Transportation
Projects: \$387.1 M**

2024 LEGISLATION HIGHLIGHTS



SMALL COUNTY OUTREACH PROGRAM



WORKFORCE DEVELOPMENT



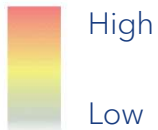
EQUIPMENT REPLACEMENT



SUPPLY CHAIN INFRASTRUCTURE

ADVANCING INFRASTRUCTURE

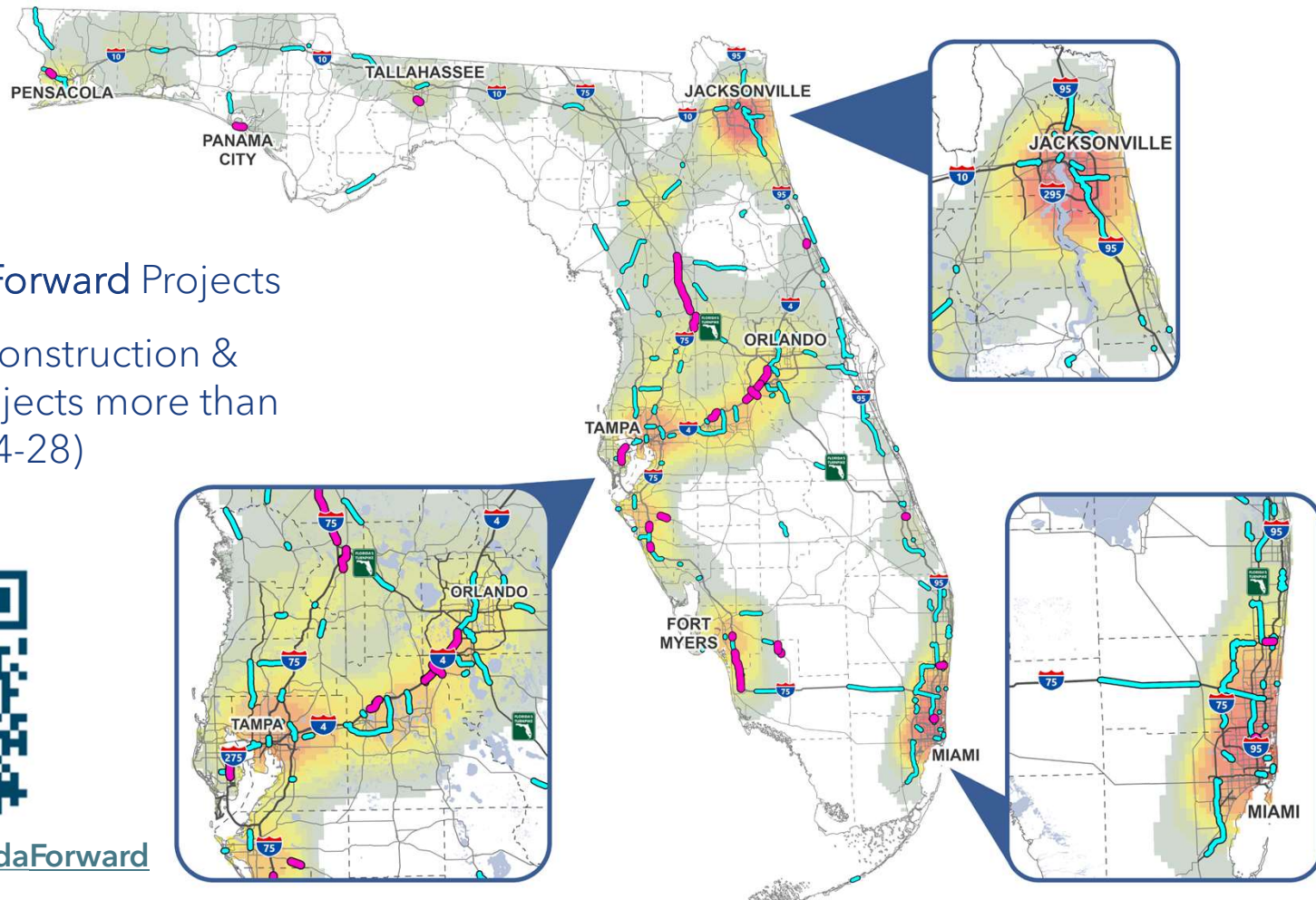
2045 Congestion



- Moving Florida Forward Projects
- Work Program Construction & Design-Build Projects more than \$20 Million (FY24-28)



[FDOT.gov/MovingFloridaForward](https://www.fdot.gov/MovingFloridaForward)





WORKFORCE DEVELOPMENT: *PEOPLE-FOCUSED. PURPOSE-DRIVEN*

TRAINING



HIRING EVENTS



CAREER PROGRAMS



UNIVERSITY PARTNERSHIPS



RESURFACING PROGRAM CHANGES



■ Goals

- Optimize total lane miles to ensure sufficiency remains above 80%.
- Minimize annual fluctuations in lane miles to ensure program stability.
- Reduce disparities between districts to ensure equal sufficiency.

■ Outlook

- 2025 projection.
- Future forecast.
- District variance.

PLANNING FUTURE INFRASTRUCTURE NEEDS: FTP



Steering Committee
16 key partners and stakeholders who provide input and guide the 2055 FTP



Statewide Webinars
Community webinars structured to receive public and partner feedback



Focus Groups
Safety, Resilient Infrastructure, Economic Development/ Supply Chain, Technology, and Workforce Development



Regional Workshops & Virtual Open Houses
In-person and online events structured to receive regionally-focused feedback

