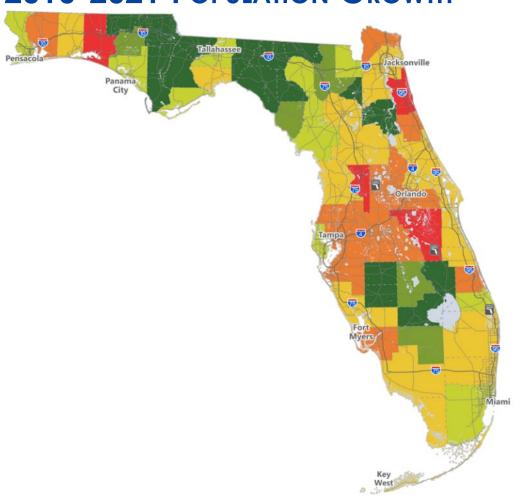


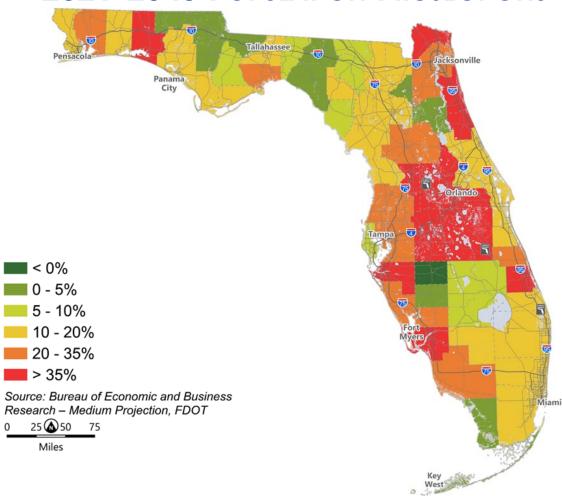
FLORIDA'S POPULATION SURGE



2010-2021 POPULATION GROWTH



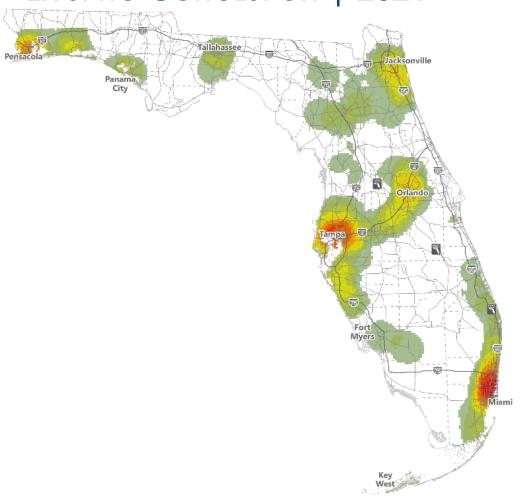
2021-2045 POPULATION PROJECTIONS



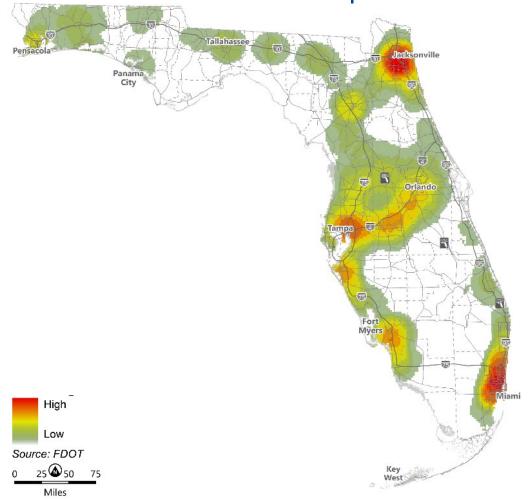
IMPACTS ON CONGESTION



EXISTING CONGESTION | 2021



FUTURE CONGESTION | 2045



HISTORIC \$14.8 BILLION FDOT BUDGET



Overview

\$13.6 billion – Five-Year Work Program
\$852.5 million – Operating Budget
\$37.4 million – Fixed Capital Outlay Buildings & Grounds

Five-Year Work Program Highlights

- \$5.5 billion Highway Construction
- \$1.6 billion Resurfacing Projects
- \$551.9 million Transit
- \$49.3 million Seaports
- \$404.3 million Aviation

- \$250.9 million Safety Projects
- \$239.4 million Rail
- \$726.6 million Bridge Repairs & Replacements
- \$156.3 million Community Trail Projects

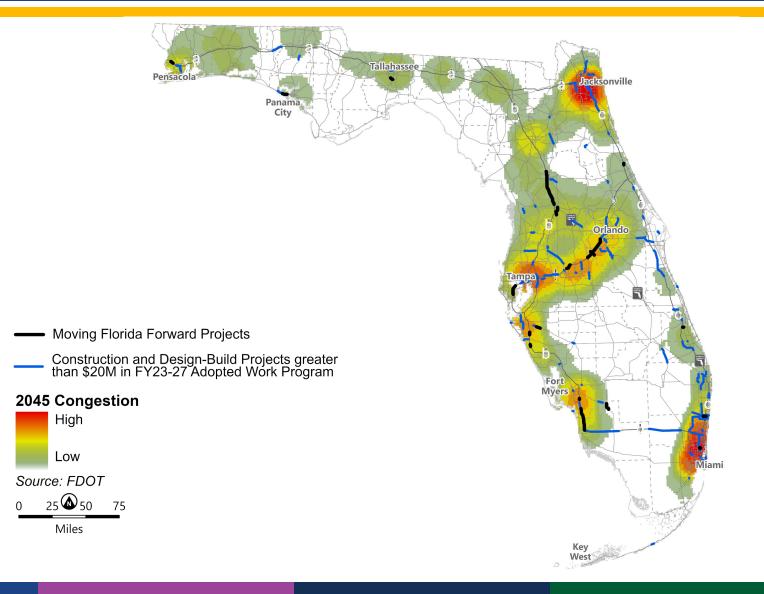
MOVING FLORIDA FORWARD





MOVING FLORIDA FORWARD + WORK PROGRAM IMPACTS





LEGISLATIVE SESSION HIGHLIGHTS



• FDOT'S TRANSPORTATION BILL

House Bill 1305

- Commercial Driver Licenses
- Increasing Fast Response Contract Cap
- Phased Design Build

• TRANSPORTATION INDUSTRY BILL House Bill 425

- Workforce Development
- Florida Move Over Law
- Moving & Storing of Aggregate Materials
- Metropolitan Planning Organizations
- Airport Land Use Zoning & Regulations

