

Election 101

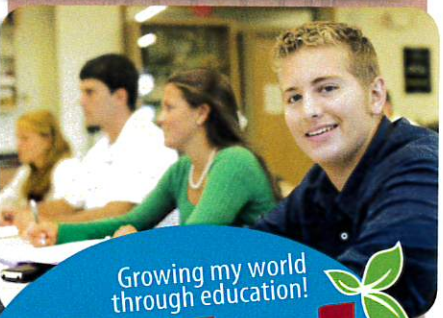
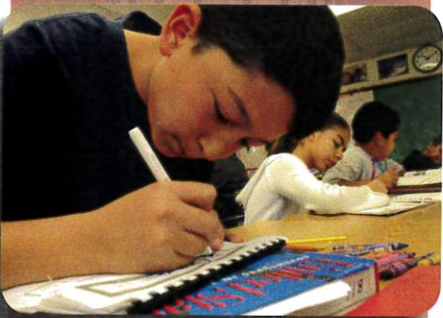
School Security Enhancements

Instructional Technologies for Students & Teachers

School Repair and Restorations

Charter School Capital Funding

Improved Student Transportation



Growing my world through education!

Vote!

Look for your ballot
January - February 2019

2019 School SPECIAL All-MAIL BALLOT Mill Levies & Bond Election Overview

What are bonds and mill levies?

Bonds and mill levies are both ways of financing projects for public schools through property taxes. A “bond” is long term financing, like a mortgage, and is paid off over a number of years. School districts use the phrase “mill levy” to refer to “pay as you go” financing—the money is spent as property taxes are collected, rather than being used to pay off long-term debts. A “mill” is one one-thousandth of a dollar, and a “levy” is the imposition of a tax, so a “one mill levy” would be a property tax of one dollar on every thousand dollars of taxable property value.

When will the election be held?

Tuesday, February 5, 2019. Ballots will be mailed to all registered voters in the APS school district beginning January 8, 2019. All ballots will have to be mailed back in time to be received by the County Clerk by 7 p.m on February 5, 2019. Ballots can also be hand-delivered to the County Clerk before that deadline.

Who can vote?

All registered voters living within the Albuquerque Public Schools District are eligible to vote in the February 5, 2019 School SPECIAL ALL-MAIL BALLOT Mill Levies & Bond Election. This includes almost all of Bernalillo County and the Village of Corrales in Sandoval County.

What is being voted on?

Three questions are on the ballot. They ask the voters to approve

- A public school capital improvements tax of two dollars per thousand dollars of taxable value (the “SB9 Mill Levy”);
- A public school buildings act tax of \$4.83 per thousand dollars of taxable value on residential property and \$5.34 per thousand dollars on taxable value of non-residential property (the “HB33 Mill Levy”), and
- A \$200 million dollar general obligation bond authorization.

If all three questions pass, they will raise approximately \$900 million over 6 years. Those proceeds are earmarked for School Security, School Facility Maintenance, School Facility upgrades and equipment, school brick & mortar construction and design, instructional technology, Charter School facilities and equipment and Instructional Equipment and tools for teachers and students.

What will a “YES” vote mean to APS students?

A vote of yes will provide money for security enhancements at all schools, construction of new school buildings, instructional technology for teachers and students, and much needed repairs or improvement at existing schools. Every school in the district will benefit from the passage of the Mill Levies and Bond election.

What would a “NO” vote mean to students in APS?

If the February 5, 2019 School SPECIAL ALL-MAIL BALLOT Election fails, the Albuquerque Public Schools will not have the resources needed to enhance security; renew and remodel older existing schools (including Charter Schools); update instructional equipment like science kits, musical instruments, art equipment, and classroom furniture; or provide the technology needed for students to compete in a global marketplace.

2019 School SPECIAL All-MAIL BALLOT Mill Levies & Bond Election Overview

Will passage of 2019 School SPECIAL ALL-MAIL BALLOT Mill Levies & Bond Election raise my taxes?

Yes, there will be a tax rate increase. For most homeowners in Albuquerque, the increase would be about 4.7 per cent of their total property tax bill — approximate dollar figures for a 4.7 per cent increase are shown below:

Taxpayers outside the City of Albuquerque (within the APS district) may see a slightly greater increase because their overall property tax rates are lower than Albuquerque's.

| HOME VALUE | TAX INCREASE IMPACT PER YEAR | TAX INCREASE IMPACT PER MONTH | TAX INCREASE IMPACT PER DAY |
|------------|------------------------------|-------------------------------|-----------------------------|
| \$ 100,000 | \$ 66.67 | \$ 5.56 | \$ 0.18 |
| \$ 150,000 | \$ 100.00 | \$ 8.33 | \$ 0.27 |
| \$ 220,000 | \$ 146.67 | \$ 12.22 | \$ 0.39 |
| \$ 280,000 | \$ 186.67 | \$ 15.56 | \$ 0.50 |
| \$ 350,000 | \$ 233.33 | \$ 19.44 | \$ 0.63 |

Why is a tax increase needed?

This is the first time in 12 years that APS has asked the voters to approve a tax rate increase. Construction costs have outpaced increases in assessed value of property in the APS District.

- Construction costs have increased on average over the last 5 years by 12.4%, while Assessed value of property has only increased on average over the last 10 years by 2.7%

| Construction Costs* | | | | AV** Growth | |
|---------------------|----------|---------|----------|------------------|----------|
| Calendar Year | Tax Year | COST/SF | % Change | Assessed Value | % Change |
| 2005 | 2004 | 142.02 | | \$10,247,676,234 | |
| 2006 | 2005 | 158.83 | 11.84% | \$11,451,528,185 | 11.75% |
| 2007 | 2006 | 184.66 | 16.26% | \$12,079,222,249 | 5.48% |
| 2008 | 2007 | 216.72 | 17.37% | \$13,423,981,977 | 11.13% |
| 2009 | 2008 | 151.99 | -29.87% | \$14,244,852,529 | 6.11% |
| 2010 | 2009 | 187.21 | 23.17% | \$15,100,118,203 | 6.00% |
| 2012 | 2011 | 180.51 | -3.58% | \$14,703,596,631 | -2.63% |
| 2013 | 2012 | 195.79 | 8.47% | \$14,645,970,276 | -0.39% |
| 2014 | 2013 | 197.77 | 1.01% | \$14,757,199,050 | 0.76% |
| 2015 | 2014 | 193.44 | -2.19% | \$15,095,456,570 | 2.29% |
| 2016 | 2015 | 238.77 | 23.44% | \$15,374,633,946 | 1.85% |
| 2017 | 2016 | 279.84 | 17.20% | \$15,849,486,540 | 3.09% |
| 2018 | 2017 | 315.88 | 12.88% | \$16,388,834,729 | 3.40% |
| 5 Year Avg Growth | | | 12.42% | 2.66% | |
| 10 Year Avg Growth | | | 4.27% | 2.24% | |

*Source —APS Facilities Design & Construction actual project construction bids history

** Source Bernalillo County Assessor's Office

- Lingering Economic Recession in NM – this, coupled with booming national and neighboring state economies, has resulted in a net loss of skilled construction workers in NM and increased the labor component of construction costs
- Imposition of Tariffs on imported building materials like steel, wood, and IT by federal government – has resulted in the increase of the building materials component of construction costs
- Security - School shootings nationwide necessitate that APS accelerate the installation of student & teacher security components like fencing, locks, cameras, electronic card access, and secure entry vestibules at all schools and educational facilities

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Major Functions this election will pay for over 6 years

- School Security & Safety for all Schools & Students
- School Design & Construction
- All School Facility Maintenance
- All Schools Student & Teacher Technology
- All Charter Schools Facilities & Equipment
- All Schools ADA Compliance Upgrades
- School Student & Teacher Educational Furniture
- School Music/Fine Arts Instruments & Equipment for all Schools
- School Physical Education Equipment for all Schools
- Artificial Turf/Water and Energy Conservation

This election is for a total of \$900 million over 6 years; APS also intends to ask for voter approval of a \$212 million dollar general obligation bond in 2022.

**ALL 143 TRADITIONAL
APS SCHOOLS & 53 CHARTER
SCHOOLS IN THE APS DISTRICT
WILL BENEFIT FROM THE BOND
AND MILL LEVIES**

**School Security
Enhancements**

**Instructional Technologies
for Students & Teachers**

**School Repair and
Restorations**

**Charter School
Capital Funding**

**Improved Student
Transportation**

**ALL 143 TRADITIONAL
APS SCHOOLS &
53 CHARTER SCHOOLS IN
THE APS DISTRICT WILL
RECEIVE FUNDING**

**A Total of \$1.112 Billion
over 6 years and two (2)
elections (2019 & 2022)**

- Security and Safety Enhancements
- Instructional Technologies for Students & Teachers
- School Repair and Restorations
- Charter School Capital Funding
- Improved Student Transportation
- Enhanced Life, Health and Safety for all Teachers and Students

**\$100 million a year
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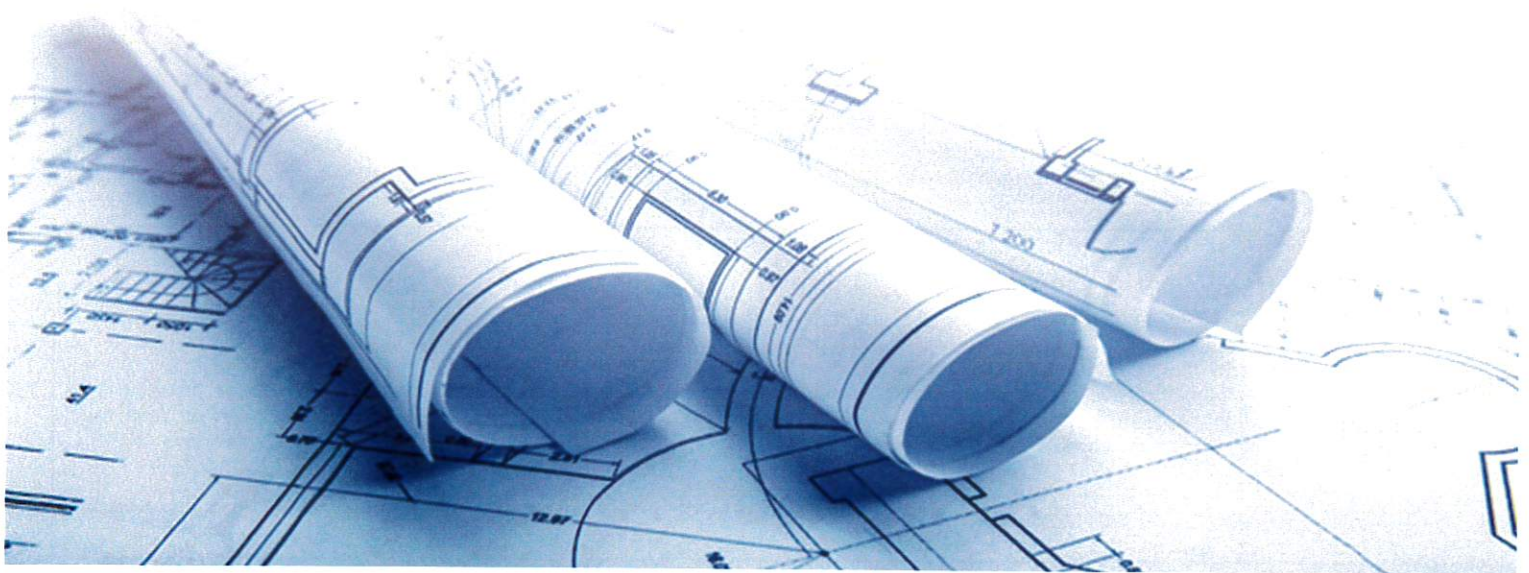


Major Projects already designed which will be constructed with Election Passage

| School/Project | Description | Budget in \$Millions |
|---|--|----------------------|
| Jackson MS | Construction of Next 2 phases (PE and Classroom Block/Admin) | \$9.44 |
| Turf Fields (District) | District wide HS/MS/ES | \$3.00 |
| School Police Command Center (District) | Command Center Construction | \$2.30 |
| Student Ancillary Support (District) | IT & District Support Consolidation | \$1.85 |
| Lincoln (District) | Infrastructure & ADA | \$1.50 |
| Arroyo del Oso ES | Construction of replacement school | \$24.53 |
| Barcelona ES | Construction of new Gym/Media Center/ Admin/Kitchen-Cafeteria | \$6.85 |
| Career Enrichment Center / Early College Academy HS | Construction of new classrooms and renovation of old building | \$7.57 |
| Janet Kahn K-8 | Construction of 2 final Phases of replacement school | \$25.81 |
| Hubert Humphrey ES | Construction of replacement school | \$18.76 |
| Lavaland ES | Construction of classroom block | \$8.53 |
| Monte Vista ES | Construction of classroom block | \$5.38 |
| Navajo ES | Construction of Kindergarten/Art-music classrooms | \$3.94 |
| Coyote Willow Family School K-8 | Construction of final phase of classrooms | \$3.90 |
| Sierra Vista ES | Construction of classroom block | \$7.96 |
| Taylor MS | Construction of classroom block & Art/music, next 2 phases of school replacement | \$13.65 |
| Truman MS | Construction of classroom block & Admin, next 2 phases of school replacement | \$15.62 |
| Valle Vista ES | Construction of classroom block | \$9.54 |
| Zia ES | Construction of replacement school | \$15.89 |
| ZX DW Bus Depots (District) | Construction/renovation of student transportation depots (3) | \$18.00 |
| M.A. Binford ES | Construction of classroom block/Admin | \$7.08 |
| McKinley MS | Construction of classroom block & Admin, next 2 phases of school replacement | \$3.37 |
| Rio Grande HS | Construction of phase 3 of a 5 phased school replacement - Title IX PE | \$5.74 |

Major Projects which will be designed and constructed upon Election Passage (some of the construction funds are expected to come from the 2022 general obligation bond election)

| School | Description | * Budget in \$Millions |
|-----------------|--|-------------------------------|
| Washington MS | Design & Build for School Replacement | \$31.23 |
| Harrison MS | Design & Build first 2 phases of a 3 phased I school replacement | \$33.84 |
| Desert Ridge MS | Design & Build Classroom addition and site Infrastructure improvements | \$19.00 |
| Van Buren MS | Design & Build first 2 phases of a 3 phased I school replacement | \$33.84 |
| Hayes MS | Design & Build first 2 phases of a 3 phased school replacement | \$32.84 |
| Whittier ES | Design & Build New Classroom Block and Admin replacement | \$12.60 |
| La Mesa ES | Design & Build of Renovations & Classroom Block Replacement | \$16.36 |
| Eldorado HS | Design & Build first 2 phases of a 5 phased school replacement - Title IX PE | \$30.10 |
| Hawthorne ES | Design & Building Renovations & Classroom Block Replacement | \$12.60 |
| Grant MS | Design & Build of New Classroom Block and Admin plus PE building (first 2 phases of a 3 phased school replacement) | \$26.26 |
| Corrales ES | Design & Build & Renovate/refurbish gym, cafeteria, playgrounds, and Music/Art + general classrooms | \$3.50 |



Three (3) questions will appear in the 2019 School SPECIAL ALL-MAIL BALLOT Mill Levies & Bond Election:

1st Mill Levy Question ("SB9 Mill Levy") - \$190 million over 6 years

| | |
|---|---|
| <p>The Public School Capital Improvements Act Tax Question:</p> | <p>"Shall the Albuquerque Municipal School District No. 12 impose a property tax of \$2.00 per each \$1,000.00 of net taxable value of property allocated to the Albuquerque Municipal School District No. 12 for the property tax years 2019, 2020, 2021, 2022, 2023 and 2024 for the purpose of (1) erecting, remodeling, making additions to, providing equipment for or furnishing public school buildings; (2) purchasing or improving public school grounds; (3) maintenance of public school buildings or public school grounds, including the purchasing or repairing of maintenance equipment, participating in the facility information management system as required by the Public School Capital Outlay Act [22-24-1 NMSA 1978] and including payments under contracts with regional education cooperatives for maintenance support services and expenditures for technical training and certification for maintenance and facilities management personnel, but excluding salary expenses of school district employees; (4) purchasing activity vehicles for transporting students to extracurricular school activities; (5) purchasing computer software and hardware for student use in public school classrooms; (6) purchasing and installing education technology improvements, excluding salary expenses of school district employees, but including tools used in the educational process that constitute learning and administrative resources, and which may also include:</p> <p>(a) satellite, copper and fiber-optic transmission; computer and network connection devices; digital communication equipment, including voice, video and data equipment; servers; switches; portable media devices, such as discs and drives to contain data for electronic storage and playback; and the purchase or lease of software licenses or other technologies and services, maintenance, equipment and computer infrastructure information, techniques and tools used to implement technology in schools and related facilities; and</p> <p>(b) improvements, alterations and modifications to, or expansions of, existing buildings or tangible personal property necessary or advisable to house or otherwise accommodate any of the tools listed in (6) above.</p> <p>FOR the public school capital improvements tax <input type="checkbox"/></p> <p>AGAINST the public school capital improvements tax <input type="checkbox"/></p> |
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2nd Mill Levy Question ("HB33 Mill Levy") - \$510 million over 6 years

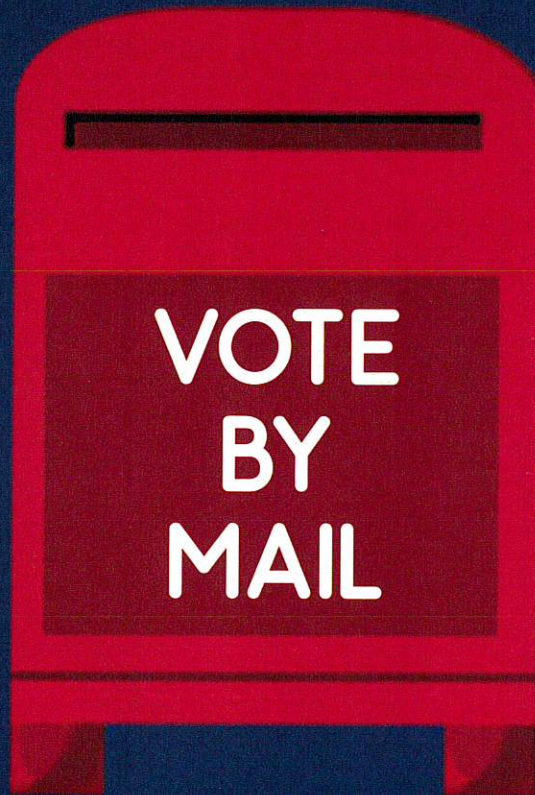
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|--|--|
| <p>The Public School Buildings Act Tax Question:</p> | <p>"Shall the Albuquerque Municipal School District No. 12 impose a property tax levy of \$4.83 per each \$1,000.00 of net taxable value of residential property and \$5.34 per each \$1,000.00 of net taxable value of non-residential property allocated to the Albuquerque Municipal School District No. 12 for the property tax years 2019, 2020, 2021, 2022, 2023 and 2024 for the purposes of</p> <p>A. erecting, remodeling, making additions to, providing equipment for or furnishing public school buildings;</p> <p>B. payments made pursuant to a financing agreement entered into by a school district or a charter school for the leasing of a building or other real property with an option to purchase for a price that is reduced according to payments made;</p> <p>C. purchasing or improving public school grounds;</p> <p>D. purchasing activity vehicles for transporting students to and from extracurricular school activities; provided that this authorization for expenditure does not apply to school districts with a student MEM greater than sixty thousand;</p> <p>E. administering the projects undertaken pursuant to Subsections A and C of this section, including expenditures for facility maintenance software, project management software, project oversight and district personnel specifically related to administration of projects funded by the Public School Buildings Act; provided that expenditures pursuant to this subsection shall not exceed five percent of the total project costs; and</p> <p>F. purchasing and installing education technology improvements, excluding salary expenses of school district employees, but including tools used in the educational process that constitute learning and administrative resources, and which may also include:</p> <p>(1) satellite, copper and fiber-optic transmission; computer and network connection devices; digital communication equipment, including voice, video and data equipment; servers; switches; portable media devices, such as discs and drives to contain data for electronic storage and playback; and purchase or lease of software licenses or other technologies and services, maintenance, equipment and computer infrastructure information, techniques and tools used to implement technology in schools and related facilities; and</p> <p>(2) improvements, alterations and modifications to, or expansions of, existing buildings or tangible personal property necessary or advisable to house or otherwise accommodate any of the tools listed in this subsection.</p> <p>FOR the public school buildings act tax <input type="checkbox"/></p> <p>AGAINST the public school buildings act tax <input type="checkbox"/></p> |
|--|--|

General Obligation Bond Question ("GO Bond") - \$200 million

| | |
|--|---|
| <p>General Obligation Bond Question:</p> | <p>"Shall the Albuquerque Municipal School District No. 12 be authorized to issue up to \$200,000,000 of general obligation bonds for the purpose of (1) erecting, remodeling, making additions to and furnishing school buildings, (2) purchasing or improving school grounds, (3) purchasing computer software and hardware for student use in public schools, (4) providing matching funds for capital outlay projects funded pursuant to the Public School Capital Outlay Act, or (5) any combination of these purposes?"</p> <p>FOR the school district bonds <input type="checkbox"/></p> <p>AGAINST the school district bonds <input type="checkbox"/></p> |
|--|---|

2019

School SPECIAL All-MAIL BALLOT Mill Levies & Bond Election Overview



Update your Current Mailing Address with the County Clerk to ensure receiving a mail-in ballot. You can do this online.

Online
Voter Registration:



On this page, you must click the green Next button in the bottom left corner (3 times), until arriving at the fillable pages.

Email Voter Registration:
You may request an application for voter registration be sent to you by emailing clerk@bernco.gov

Phone Voter Registration:
Call (505) 468-1291 and select the Voter Registration option

USPS Mail Voter Registration:
Send a letter to:
Bernalillo County Clerk's Office,
One Civic Plaza, NW, Room 6022,
Albuquerque, NM 87102

FOR MORE INFORMATION, PLEASE VISIT APS.EDU

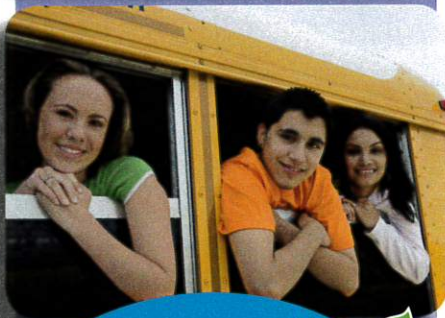
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2019 School SPECIAL All-MAIL BALLOT Mill Levies & Bond Election Overview

General Overview:

The 2019 School SPECIAL ALL-MAIL BALLOT Mill Levies & Bond Election directly funds the Albuquerque Public Schools' Capital Strategy Plan beginning in 2019 and continuing through 2024. The Plan will focus on:

- School security
- Renewing and restoring aging buildings
- Maintaining aging school buildings most built prior to 1960
- Educational and instructional technology
- Students and Teacher educational equipment, art/musical instruments, and furniture
- Capital funding to all Albuquerque Charter Schools (both local and state)

APS construction projects have accounted for approximately 70% of commercial construction activity in the Albuquerque area over the last 8 years. The dollars paid for wages and material circulate through the local economy multiplying the economic benefit to the area by a factor of 3 or more.

**FOR MORE
INFORMATION
PLEASE VISIT
APS.EDU**



**ALBUQUERQUE
PUBLIC SCHOOLS**

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